

CERTIFICATION OF ENROLLMENT

**ENGROSSED SUBSTITUTE SENATE BILL 6168**

Chapter 357, Laws of 2020

(partial veto)

66th Legislature  
2020 Regular Session

OPERATING BUDGET--SUPPLEMENTAL

EFFECTIVE DATE: April 3, 2020

Passed by the Senate March 12, 2020  
Yeas 28 Nays 21

CYRUS HABIB

**President of the Senate**

Passed by the House March 12, 2020  
Yeas 57 Nays 40

LAURIE JINKINS

**Speaker of the House of  
Representatives**

Approved April 3, 2020 3:30 PM with  
the exception of certain items that  
were vetoed (see veto message).

JAY INSLEE

**Governor of the State of Washington**

CERTIFICATE

I, Brad Hendrickson, Secretary of  
the Senate of the State of  
Washington, do hereby certify that  
the attached is **ENGROSSED  
SUBSTITUTE SENATE BILL 6168** as  
passed by the Senate and the House  
of Representatives on the dates  
hereon set forth.

BRAD HENDRICKSON

**Secretary**

FILED

April 3, 2020

**Secretary of State  
State of Washington**

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**ENGROSSED SUBSTITUTE SENATE BILL 6168**

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AS AMENDED BY THE CONFERENCE COMMITTEE

Passed Legislature - 2020 Regular Session

**State of Washington                      66th Legislature                      2020 Regular Session**

**By Senate Ways & Means (originally sponsored by Senators Rolfes and Braun; by request of Office of Financial Management)**

READ FIRST TIME 02/26/20.

1            AN ACT Relating to fiscal matters; amending RCW 28B.76.525,  
2 28B.76.526,        28B.145.050,        41.80.040,        43.31.502,        43.185C.060,  
3 69.50.540, 74.46.561, 82.08.170, 82.19.040, and 90.56.510; amending  
4 2019 c 415 ss 101, 102, 103, 104, 105, 106, 107, 108, 111, 112, 113,  
5 114, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 127,  
6 128, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 142,  
7 143, 144, 145, 146, 148, 147, 149, 150, 151, 152, 153, 141, 201, 202,  
8 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216,  
9 217, 218, 219, 220, 221, 222, 223, 224, 225, 301, 302, 303, 304, 305,  
10 306, 307, 308, 309, 310, 311, 401, 402, 501, 503, 504, 505, 506, 507,  
11 509, 510, 511, 512, 513, 514, 515, 516, 517, 518, 519, 520, 521, 522,  
12 601, 605, 606, 607, 608, 609, 610, 611, 612, 613, 614, 615, 616, 617,  
13 618, 619, 719, 701, 703, 712, 720, 725, 728, 730, 721, 722, 724, 726,  
14 801, 802, 803, 805, 938, and 946, 2019 c 406 ss 13 and 5, and 2019 c  
15 324 s 12 (uncodified); reenacting and amending RCW 71.24.580; adding  
16 a new section to chapter 43.79 RCW; adding new sections to 2019 c 415  
17 (uncodified); creating new sections; making appropriations; providing  
18 an expiration date; and declaring an emergency.

19 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

20  
21

**PART I**  
**GENERAL GOVERNMENT**

1       \*Sec. 101. 2019 c 415 s 101 (uncodified) is amended to read as  
2 follows:

3 **FOR THE HOUSE OF REPRESENTATIVES**

4	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$40,202,000</del> ))
5		<u>\$40,403,000</u>
6	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$43,039,000</del> ))
7		<u>\$44,256,000</u>
8	Pension Funding Stabilization Account—State	
9	Appropriation . . . . .	\$4,266,000
10	TOTAL APPROPRIATION . . . . .	(( <del>\$87,507,000</del> ))
11		<u>\$88,925,000</u>

12       The appropriations in this section are subject to the following  
13 conditions and limitations:

14       (1) \$50,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$50,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely for implementation of Engrossed  
17 Substitute House Bill No. 2018 (harassment/legislature). If the bill  
18 is not enacted by June 30, 2019, the amounts provided in this  
19 subsection shall lapse.

20       (2) \$25,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$100,000 of the general fund—state appropriation for  
22 fiscal year 2021 are provided solely for the joint legislative task  
23 force created in section 923 to develop a business plan for the  
24 establishment of a publicly owned depository/state bank in Washington  
25 state.

*\*Sec. 101 is partially vetoed. See message at end of chapter.*

26       \*Sec. 102. 2019 c 415 s 102 (uncodified) is amended to read as  
27 follows:

28 **FOR THE SENATE**

29	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$28,693,000</del> ))
30		<u>\$28,736,000</u>
31	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$32,675,000</del> ))
32		<u>\$33,869,000</u>
33	Pension Funding Stabilization Account—State	
34	Appropriation . . . . .	\$2,932,000
35	TOTAL APPROPRIATION . . . . .	(( <del>\$64,300,000</del> ))
36		<u>\$65,537,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$50,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$50,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for implementation of Engrossed  
6 Substitute House Bill No. 2018 (harassment/legislature). If the bill  
7 is not enacted by June 30, 2019, the amounts provided in this  
8 subsection shall lapse.

9 (2) \$175,000 of the general fund—state appropriation for fiscal  
10 year 2020 and \$175,000 of the general fund—state appropriation for  
11 fiscal year 2021 are provided solely for a human resource officer  
12 consistent with the implementation of the senate's appropriate  
13 workplace conduct policy.

14 (3) \$25,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$100,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely for the joint legislative task  
17 force created in section 923 to develop a business plan for the  
18 establishment of a publicly owned depository/state bank in Washington  
19 state.

*\*Sec. 102 is partially vetoed. See message at end of chapter.*

20 **Sec. 103.** 2019 c 415 s 103 (uncodified) is amended to read as  
21 follows:

22 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

23 Performance Audits of Government Account—State

24 Appropriation. . . . . ((\$9,867,000))

25 \$9,844,000

26 TOTAL APPROPRIATION. . . . . ((\$9,867,000))

27 \$9,844,000

28 The appropriation((s)) in this section ((are)) is subject to the  
29 following conditions and limitations:

30 (1) Notwithstanding the provisions of this section, the joint  
31 legislative audit and review committee may adjust the due dates for  
32 projects included on the committee's 2019-2021 work plan as necessary  
33 to efficiently manage workload.

34 ((+3)) (2) \$266,000 of the performance audit of governments  
35 account—state appropriation is provided solely for implementation of  
36 Second Substitute House Bill No. 1216 (school safety & well-being).

1 If the bill is not enacted by June 30, 2019, the amount provided in  
2 this subsection shall lapse.

3 ~~((4))~~ (3) \$17,000 of the performance audits of government  
4 account—state appropriation is provided solely for the implementation  
5 of Substitute Senate Bill No. 5025 (self-help housing development and  
6 taxes). If the bill is not enacted by June 30, 2019, the amounts  
7 provided in this subsection shall lapse.

8 ~~((5))~~ (4)(a) \$342,000 of the performance audits of government  
9 account—state appropriation is provided solely for the joint  
10 legislative audit and review committee to conduct a performance audit  
11 of the department of health's ambulatory surgical facility regulatory  
12 program. The study must explore:

13 (i) A comparison of state survey requirements and process and the  
14 centers for medicare and medicaid services survey requirements and  
15 process;

16 (ii) The licensing fees required of ambulatory surgical  
17 facilities as they relate to actual department of health costs for  
18 regulating the facilities;

19 (iii) Payments received by the department of health from the  
20 centers for medicare and medicaid services for surveys conducted on  
21 behalf of the centers for medicare and medicaid services; and

22 (iv) Staffing for the survey program, including any need for an  
23 increase or reduction of staff.

24 (b) The audit must be completed and provided to the legislature  
25 by January 1, 2021.

26 (5) \$100,000 of the performance audits of government account—  
27 state appropriation is provided solely for the joint legislative  
28 audit and review committee to conduct a performance audit of the  
29 health care authority's budget structure, including its chart of  
30 accounts. The study must:

31 (a) Include a comparison of other state medicaid agency budget  
32 structures of similar size; and

33 (b) Be completed and provided to the legislature by September 1,  
34 2021.

35 **Sec. 104.** 2019 c 415 s 104 (uncodified) is amended to read as  
36 follows:

37 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

38 Performance Audits of Government Account—State



1 (1) \$35,000 of the general fund—state appropriation for fiscal  
2 year 2020 is provided solely for a benchmark analysis of the value of  
3 public employee benefits and how those benefits compare to other  
4 employers.

5 (2) During the 2020 legislative interim, the select committee on  
6 pension policy shall study the consistency of administrative  
7 practices under the portability provisions of chapter 41.54 RCW. In  
8 conducting this study, the select committee on pension policy shall:

9 (a) Convene a study group including representatives of the  
10 department of retirement systems, the office of the state actuary,  
11 the state institutions of higher education, and the cities of  
12 Seattle, Tacoma, and Spokane. The purpose of this study group is to  
13 facilitate the sharing of information and data needed for the select  
14 committee on pension policy to conduct the analysis and draft its  
15 report;

16 (b) Review and compare written policies of each of the entities  
17 in (a) of this subsection enacted pursuant to carrying out dual  
18 membership provisions under chapter 41.54 RCW, as well as any  
19 participant data needed to make reasonable comparisons of  
20 administrative practices;

21 (c) Identify differences in administrative practices, and  
22 consider the implications for making those practices consistent  
23 between entities; and

24 (d) Report any findings to the appropriate committees of the  
25 legislature by December 15, 2020.

26 **Sec. 107.** 2019 c 415 s 107 (uncodified) is amended to read as  
27 follows:

28 **FOR THE STATUTE LAW COMMITTEE**

29	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$5,002,000</del> ))
30		<u>\$5,000,000</u>
31	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$5,503,000</del> ))
32		<u>\$5,520,000</u>
33	Pension Funding Stabilization Account—State	
34	Appropriation . . . . .	\$566,000
35	TOTAL APPROPRIATION . . . . .	(( <del>\$11,071,000</del> ))
36		<u>\$11,086,000</u>

1       **Sec. 108.** 2019 c 415 s 108 (uncodified) is amended to read as  
2 follows:

3 **FOR THE OFFICE OF LEGISLATIVE SUPPORT SERVICES**

4	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$4,212,000</del> ))
5		<u>\$4,213,000</u>
6	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$4,681,000</del> ))
7		<u>\$4,694,000</u>
8	Pension Funding Stabilization Account—State	
9	Appropriation . . . . .	\$436,000
10	TOTAL APPROPRIATION . . . . .	(( <del>\$9,329,000</del> ))
11		<u>\$9,343,000</u>

12       **Sec. 109.** 2019 c 415 s 111 (uncodified) is amended to read as  
13 follows:

14 **FOR THE SUPREME COURT**

15	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$8,989,000</del> ))
16		<u>\$9,016,000</u>
17	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$9,397,000</del> ))
18		<u>\$9,433,000</u>
19	Pension Funding Stabilization Account—State	
20	Appropriation . . . . .	\$674,000
21	TOTAL APPROPRIATION . . . . .	(( <del>\$19,060,000</del> ))
22		<u>\$19,123,000</u>

23       The appropriations in this section are subject to the following  
24 conditions and limitations: \$163,000 of the general fund—state  
25 appropriation for fiscal year 2020 and \$167,000 of the general fund—  
26 state appropriation for fiscal year 2021 are provided solely for  
27 salary increases for staff attorneys and law clerks based on a 2014  
28 salary survey.

29       **Sec. 110.** 2019 c 415 s 112 (uncodified) is amended to read as  
30 follows:

31 **FOR THE LAW LIBRARY**

32	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$1,707,000</del> ))
33		<u>\$1,708,000</u>
34	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$1,728,000</del> ))
35		<u>\$1,739,000</u>
36	Pension Funding Stabilization Account—State	
37	Appropriation . . . . .	\$128,000



1 TOTAL APPROPRIATION. . . . . (~~(\$3,563,000)~~)  
2 \$3,575,000

3 **Sec. 111.** 2019 c 415 s 113 (uncodified) is amended to read as  
4 follows:

5 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

6 General Fund—State Appropriation (FY 2020). . . . . (~~(\$1,217,000)~~)  
7 \$1,280,000

8 General Fund—State Appropriation (FY 2021). . . . . (~~(\$1,280,000)~~)  
9 \$1,614,000

10 Pension Funding Stabilization Account—State  
11 Appropriation. . . . . \$130,000

12 TOTAL APPROPRIATION. . . . . (~~(\$2,627,000)~~)  
13 \$3,024,000

14 **Sec. 112.** 2019 c 415 s 114 (uncodified) is amended to read as  
15 follows:

16 **FOR THE COURT OF APPEALS**

17 General Fund—State Appropriation (FY 2020). . . . . (~~(\$20,390,000)~~)  
18 \$20,575,000

19 General Fund—State Appropriation (FY 2021). . . . . (~~(\$21,313,000)~~)  
20 \$21,371,000

21 Pension Funding Stabilization Account—State  
22 Appropriation. . . . . \$1,492,000

23 TOTAL APPROPRIATION. . . . . (~~(\$43,195,000)~~)  
24 \$43,438,000

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) \$229,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$311,000 of the general fund—state appropriation for  
29 fiscal year 2021 are provided solely for salary step increases for  
30 eligible employees.

31 (2) \$606,000 of the general fund—state appropriation for fiscal  
32 year 2020 and \$606,000 of the general fund—state appropriation for  
33 fiscal year 2021 are provided solely for salary increases for court  
34 of appeals law clerks based on a 2014 salary survey.

35 **\*Sec. 113.** 2019 c 415 s 115 (uncodified) is amended to read as  
36 follows:

1 **FOR THE ADMINISTRATOR FOR THE COURTS**

2	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$64,569,000</del> ))
3		<u>\$64,580,000</u>
4	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$66,736,000</del> ))
5		<u>\$72,151,000</u>
6	General Fund—Federal Appropriation . . . . .	\$2,203,000
7	General Fund—Private/Local Appropriation . . . . .	\$681,000
8	Judicial Stabilization Trust Account—State	
9	Appropriation . . . . .	\$6,692,000
10	Pension Funding Stabilization Account—State	
11	Appropriation . . . . .	\$4,572,000
12	Judicial Information Systems Account—State	
13	Appropriation . . . . .	(( <del>\$63,220,000</del> ))
14		<u>\$63,233,000</u>
15	TOTAL APPROPRIATION . . . . .	(( <del>\$208,673,000</del> ))
16		<u>\$214,112,000</u>

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) The distributions made under this subsection and  
20 distributions from the county criminal justice assistance account  
21 made pursuant to section 801 of this act constitute appropriate  
22 reimbursement for costs for any new programs or increased level of  
23 service for purposes of RCW 43.135.060.

24 (2) \$1,399,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$1,399,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely for school districts for  
27 petitions to juvenile court for truant students as provided in RCW  
28 28A.225.030 and 28A.225.035. The administrator for the courts shall  
29 develop an interagency agreement with the superintendent of public  
30 instruction to allocate the funding provided in this subsection.  
31 Allocation of this money to school districts shall be based on the  
32 number of petitions filed. This funding includes amounts school  
33 districts may expend on the cost of serving petitions filed under RCW  
34 28A.225.030 by certified mail or by personal service or for the  
35 performance of service of process for any hearing associated with RCW  
36 28A.225.030.

37 (3) (a) \$7,000,000 of the general fund—state appropriation for  
38 fiscal year 2020 and \$7,000,000 of the general fund—state  
39 appropriation for fiscal year 2021 are provided solely for

1 distribution to county juvenile court administrators to fund the  
2 costs of processing truancy, children in need of services, and at-  
3 risk youth petitions. The administrator for the courts, in  
4 conjunction with the juvenile court administrators, shall develop an  
5 equitable funding distribution formula. The formula must neither  
6 reward counties with higher than average per-petition processing  
7 costs nor shall it penalize counties with lower than average per-  
8 petition processing costs.

9 (b) Each fiscal year during the 2019-21 fiscal biennium, each  
10 county shall report the number of petitions processed and the total  
11 actual costs of processing truancy, children in need of services, and  
12 at-risk youth petitions. Counties shall submit the reports to the  
13 administrator for the courts no later than forty-five days after the  
14 end of the fiscal year. The administrator for the courts shall  
15 electronically transmit this information to the chairs and ranking  
16 minority members of the house of representatives and senate fiscal  
17 committees no later than sixty days after a fiscal year ends. These  
18 reports are deemed informational in nature and are not for the  
19 purpose of distributing funds.

20 (4) \$96,000 of the general fund—state appropriation for fiscal  
21 year 2020 is provided solely for implementation of Engrossed Second  
22 Substitute House Bill No. 1517 (domestic violence). If the bill is  
23 not enacted by June 30, 2019, the amounts provided in this subsection  
24 shall lapse

25 (5) \$66,000 of the general fund—state appropriation for fiscal  
26 year 2020 and \$66,000 of the general fund—state appropriation for  
27 fiscal year 2021 are provided solely for DNA testing for alleged  
28 fathers in dependency and termination of parental rights cases.

29 (6) \$237,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$1,923,000 of the general fund—state appropriation for  
31 fiscal year 2021 are provided solely for the expansion of the state  
32 interpreter reimbursement program.

33 (7) \$300,000 of the general fund—state appropriation for fiscal  
34 year 2020 and \$360,000 of the general fund—state appropriation for  
35 fiscal year 2021 are provided solely for the office of public  
36 guardianship for guardianship fees, initial assessments, average  
37 annual legal fees, and for less restrictive options to support  
38 decision-making.

1 (8) \$1,094,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$1,094,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for the statewide fiscal impact  
4 on Thurston county courts. It is the intent of the legislature that  
5 this policy will be continued in subsequent fiscal biennia.

6 (9) \$25,808,000 of the judicial information systems account—state  
7 appropriation is provided solely for judicial branch information  
8 technology projects. Expenditures from the judicial information  
9 systems account shall not exceed available resources. Judicial branch  
10 information technology project prioritization shall be determined by  
11 the judicial information system committee.

12 (10) (~~(\$1,027,000)~~) \$750,000 of the general fund—state  
13 appropriation for fiscal year 2020 and (~~(\$377,000)~~) \$2,077,000 of the  
14 general fund—state appropriation for fiscal year 2021 are provided  
15 solely for implementation of Second Substitute Senate Bill No. 5604  
16 (uniform guardianship, etc.). If the bill is not enacted by June 30,  
17 2019, the amounts provided in this subsection shall lapse.

18 (11) \$68,000 of the general fund—state appropriation for fiscal  
19 year 2021 is provided solely for the implementation of Second  
20 Substitute Senate Bill No. 5149 (monitoring w/victim notif.). If the  
21 bill is not enacted by June 30, 2020, the amount provided in this  
22 subsection shall lapse.

23 (12) \$298,000 of the general fund—state appropriation for fiscal  
24 year 2021 is provided solely for the implementation of Engrossed  
25 Senate Bill No. 5450 (adding superior court judges). If the bill is  
26 not enacted by June 30, 2020, the amount provided in this subsection  
27 shall lapse.

28 (13) \$25,000 of the general fund—state appropriation for fiscal  
29 year 2021 is provided solely for the implementation of Second  
30 Engrossed Second Substitute Senate Bill No. 5720 (involuntary  
31 treatment act). If the bill is not enacted by June 30, 2020, the  
32 amount provided in this subsection shall lapse.

33 (14) \$207,000 of the general fund—state appropriation for fiscal  
34 year 2021 is provided solely for the development and implementation  
35 of a statewide online training system for court staff and judicial  
36 officers.

37 (15) \$135,000 of the general fund—state appropriation for fiscal  
38 year 2021 is provided solely for the implementation of Engrossed  
39 Substitute Senate Bill No. 6268 (abusive litigation/partners). If the

1 bill is not enacted by June 30, 2020, the amount provided in this  
2 subsection shall lapse.

3 (16) \$5,000 of the general fund—state appropriation for fiscal  
4 year 2021 is provided solely for the implementation of Engrossed  
5 Substitute Senate Bill No. 6641 (sex offender treatment avail). If  
6 the bill is not enacted by June 30, 2020, the amount provided in this  
7 subsection shall lapse.

8 (17) \$333,000 of the general fund—state appropriation for fiscal  
9 year 2021 is provided solely for the administrative office of the  
10 courts to implement a statewide text notification system. The court  
11 date notification texting services must provide subscribers with  
12 criminal court date notifications and reminders by short message  
13 service or text message that includes but is not limited to the court  
14 date, session changes, and a court date reminder in advance of the  
15 scheduled court date.

16 (18) \$300,000 of the general fund—state appropriation for fiscal  
17 year 2020 and \$300,000 of the general fund—state appropriation for  
18 fiscal year 2021 are provided solely to reimburse counties affected  
19 by extraordinary judicial costs arising from a long-term leave of  
20 absence by a superior court judge in the Asotin-Columbia-Garfield  
21 tri-county judicial district. An affected county may apply to the  
22 office for reimbursement for the reasonable costs of expenses  
23 incurred since April 24, 2019, for: Travel, lodging, and subsistence  
24 of visiting elected judges holding court in the tri-county district  
25 under RCW 2.08.140; the state and local shares of pro tempore judge  
26 compensation in the tri-county district under RCW 2.08.180; the state  
27 and local shares of pro tempore judge compensation under RCW 2.08.180  
28 for a county that has provided a visiting elected judge; and similar  
29 county-borne extraordinary expenses that arise directly from the  
30 leave of absence. Where appropriate, the office must apportion  
31 reimbursement among the district's counties in accordance with RCW  
32 2.08.110.

33 **(19) \$200,000 of the general fund—state appropriation for fiscal**  
34 **year 2021 is provided solely to the YWCA Clark county court-appointed**  
35 **special advocates (CASA) program to fund volunteer efforts, staff,**  
36 **recruitment efforts, public awareness, and programs that assist**  
37 **abused and neglected children involved in legal proceedings.**

38 (20) \$666,000 of the general fund—state appropriation for fiscal  
39 year 2021 is provided solely for Engrossed Second Substitute House

1 Bill No. 2467 (firearm background checks). If the bill is not enacted  
2 by June 30, 2020, the amount provided in this subsection shall lapse.

3 (21) \$112,000 of the general fund—state appropriation for fiscal  
4 year 2021 is provided solely for implementation of Second Substitute  
5 House Bill No. 2277 (youth solitary confinement). If the bill is not  
6 enacted by June 30, 2020, the amount provided in this subsection  
7 shall lapse.

8 (22) \$1,214,000 of the general fund—state appropriation for  
9 fiscal year 2021 is provided solely for implementation of Second  
10 Substitute House Bill No. 2793 (vacating criminal records). If the  
11 bill is not enacted by June 30, 2020, the amount provided in this  
12 subsection shall lapse.

13 (23) \$50,000 of the general fund—state appropriation for fiscal  
14 year 2021 is provided solely for the administrative office of the  
15 courts to develop a domestic violence risk assessment instrument  
16 that:

17 (a) Uses information from relevant court records and prior  
18 offenses to predict the likelihood of a domestic violence incident;  
19 and

20 (b) Determines whether law enforcement risk data and domestic  
21 violence supplemental forms are useful in determining reoffense.

***\*Sec. 113 is partially vetoed. See message at end of chapter.***

22 **Sec. 114.** 2019 c 415 s 116 (uncodified) is amended to read as  
23 follows:

24 **FOR THE OFFICE OF PUBLIC DEFENSE**

25	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$46,538,000</del> ))
26		<u>\$47,200,000</u>
27	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$46,394,000</del> ))
28		<u>\$47,644,000</u>
29	Judicial Stabilization Trust Account—State	
30	Appropriation . . . . .	(( <del>\$3,805,000</del> ))
31		<u>\$3,809,000</u>
32	Pension Funding Stabilization Account—State	
33	Appropriation . . . . .	\$278,000
34	TOTAL APPROPRIATION . . . . .	(( <del>\$97,015,000</del> ))
35		<u>\$98,931,000</u>

36 The appropriations in this section are subject to the following  
37 conditions and limitations:

1 (1) The amounts provided include funding for expert and  
2 investigative services in death penalty personal restraint petitions.

3 (2) \$900,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$900,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for the purpose of improving the  
6 quality of trial court public defense services. The department must  
7 allocate these amounts so that \$450,000 per fiscal year is  
8 distributed to counties, and \$450,000 per fiscal year is distributed  
9 to cities, for grants under chapter 10.101 RCW.

10 (3) The office of public defense shall enter into an interagency  
11 agreement with the department of children, youth, and families to  
12 facilitate the use of federal title IV-E reimbursement for parent  
13 representation services.

14 (4) \$288,000 of the general fund—state appropriation for fiscal  
15 year 2020 and (~~(\$244,000)~~) \$444,000 of the general fund—state  
16 appropriation for fiscal year 2021 are provided solely for the  
17 parents for parents program. Funds must be used to expand services in  
18 new sites and maintain and improve service models for the current  
19 programs. Of the amounts provided in this subsection, \$200,000 of the  
20 general fund—state appropriation for fiscal year 2021 is provided  
21 solely for continuing services in Grant, Cowlitz, Jefferson,  
22 Okanogan, and Chelan counties and for providing oversight,  
23 coordination, start-up training, technical assistance, and quality  
24 monitoring for all sites across the state.

25 (5) (a) \$305,000 of the general fund—state appropriation for  
26 fiscal year 2020 and \$305,000 of the general fund—state appropriation  
27 for fiscal year 2021 are provided solely for the office to contract  
28 with a nonprofit organization for:

29 (i) Continuing legal education and case-specific resources for  
30 public defense attorneys; and

31 (ii) The incarcerated parents project to support incarcerated  
32 parents and their families, and public defenders representing  
33 incarcerated parents in the child welfare, juvenile, and criminal  
34 systems.

35 (b) The nonprofit organization must have experience providing  
36 statewide training and services to state-funded public defense  
37 attorneys for indigent clients.

38 (6) \$4,532,000 of the general fund—state appropriation for fiscal  
39 year 2020 and \$4,532,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for salary increases for state-  
2 contracted public defense attorneys representing indigent persons on  
3 appeal and indigent parents involved in dependency and termination  
4 cases.

5 (7) \$1,389,000 of the general fund—state appropriation for fiscal  
6 year 2020 and \$1,388,000 of the general fund—state appropriation for  
7 fiscal year 2021 are provided solely for additional attorneys, social  
8 workers, and staff support, for the parents' representation program.

9 (8) \$180,000 of the general fund—state appropriation for fiscal  
10 year 2021 is provided solely for a cost-of-living increase for  
11 contracted social workers.

12 (9) \$100,000 of the general fund—state appropriation for fiscal  
13 year 2021 is provided solely to compensate parents representation  
14 program attorneys to prepare parenting plans at the culmination of  
15 dependency cases.

16 **Sec. 115.** 2019 c 415 s 117 (uncodified) is amended to read as  
17 follows:

18 **FOR THE OFFICE OF CIVIL LEGAL AID**

19	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$20,348,000</del> ))
20		<u>\$20,949,000</u>
21	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$22,142,000</del> ))
22		<u>\$22,951,000</u>
23	Judicial Stabilization Trust Account—State	
24	Appropriation . . . . .	\$1,464,000
25	Pension Funding Stabilization Account—State	
26	Appropriation . . . . .	\$44,000
27	TOTAL APPROPRIATION . . . . .	(( <del>\$43,998,000</del> ))
28		<u>\$45,408,000</u>

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) An amount not to exceed \$40,000 of the general fund—state  
32 appropriation for fiscal year 2020 and an amount not to exceed  
33 \$40,000 of the general fund—state appropriation for fiscal year 2021  
34 may be used to provide telephonic legal advice and assistance to  
35 otherwise eligible persons who are sixty years of age or older on  
36 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of  
37 household income or asset level.



1 (2) \$759,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$2,275,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for the office to continue  
4 implementation of the civil justice reinvestment plan.

5 (3) \$400,000 of the general fund—state appropriation for fiscal  
6 year 2020 and \$105,000 of the general fund—state appropriation for  
7 fiscal year 2021 are provided solely for the children's  
8 representation study authorized in chapter 20, Laws of 2017 3rd sp.  
9 sess. The report of initial findings to the legislature must be  
10 submitted by December 31, 2020.

11 (4) The office of civil legal aid shall enter into an interagency  
12 agreement with the department of children, youth, and families to  
13 facilitate the use of federal title IV-E reimbursement for child  
14 representation services.

15 (5) \$150,000 of the general fund—state appropriation for fiscal  
16 year 2020 and \$150,000 of the general fund—state appropriation for  
17 fiscal year 2021 are provided solely for a contract with the  
18 international families justice coalition to expand private capacity  
19 to provide legal services for indigent foreign nationals in contested  
20 domestic relations and family law cases. Amounts provided in this  
21 section may not be expended for direct private legal representation  
22 of clients in domestic relations and family law cases.

23 (6) \$100,000 of the general fund—state appropriation for fiscal  
24 year 2020 and \$100,000 of the general fund—state appropriation for  
25 fiscal year 2021 are provided solely for implementation of Senate  
26 Bill No. 5651 (kinship care legal aid). If the bill is not enacted by  
27 June 30, 2019, the amounts provided in this subsection shall lapse.

28 (7) \$150,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$150,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely for closing compensation  
31 differentials between volunteer legal aid programs and the northwest  
32 justice project.

33 (8) \$1,205,000 of the general fund—state appropriation for fiscal  
34 year 2020 and \$1,881,000 of the general fund—state appropriation for  
35 fiscal year 2021 are provided solely for a vendor rate increase  
36 resulting from a collective bargaining agreement between the  
37 northwest justice project and its staff union.

38 (9) (~~(\$300,000)~~) \$307,500 of the general fund—state appropriation  
39 for fiscal year 2020 and (~~(\$300,000)~~) \$317,500 of the general fund—

1 state appropriation for fiscal year 2021 are provided solely for a  
2 research-based controlled comparative study of the differences in  
3 outcomes for tenants facing eviction who receive legal representation  
4 and tenants facing eviction without legal representation in unlawful  
5 detainer cases filed under the residential landlord tenant act.  
6 Funding must be used to underwrite both the research and the costs of  
7 legal representation provided to tenants associated with the study.  
8 Researchers will identify four counties to study. A preliminary  
9 report must be submitted to the appropriate committees of the  
10 legislature by January 31, 2021, and a final report on the study,  
11 which includes findings on demographics and outcomes, must be  
12 submitted to the appropriate committees of the legislature by (~~March~~  
13 ~~31~~) June 30, 2021.

14 (10) \$126,000 of the general fund—state appropriation for fiscal  
15 year 2020 is provided solely for expenditures made to address fiscal  
16 year 2019 caseload driven shortfalls in the children's representation  
17 program and the children's representation study.

18 (11) \$225,000 of the general fund—state appropriation for fiscal  
19 year 2020 and \$193,000 of the general fund—state appropriation for  
20 fiscal year 2021 are provided solely to wind down the children's  
21 representation study authorized in section 28, chapter 20, Laws of  
22 2017 3rd sp.s.

23 (12) \$492,000 of the general fund—state appropriation for fiscal  
24 year 2021 is provided solely to establish a statewide reentry legal  
25 aid project. The office of civil legal aid shall enlist support from  
26 the statewide reentry council to identify an appropriate nonprofit  
27 entity to establish and operate the statewide reentry legal aid  
28 project, establish initial priority areas of focus, and determine  
29 client service objectives, benchmarks, and intended outcomes. The  
30 office of civil legal aid and the statewide reentry council shall  
31 provide the relevant legislative committees with an initial status  
32 report by December 2021.

33 (13) \$165,000 of the general fund—state appropriation for fiscal  
34 year 2020 is provided solely for the automation, deployment, and  
35 hosting of an automated family law document assembly system provided  
36 for in chapter 299, Laws of 2018.

37 (14) \$25,000 of the general fund—state appropriation for fiscal  
38 year 2021 is provided solely for the office of civil legal aid to

1 provide funding to King county organizations that provide legal  
2 services. Of this amount:

3 (a) \$13,000 of the general fund—state appropriation for fiscal  
4 year 2021 is provided solely for a nonprofit organization to develop  
5 an updated kinship legal services guide based on continuing changes  
6 in laws and practices.

7 (b) \$12,000 of the general fund—state appropriation for fiscal  
8 year 2021 is provided solely for a bar association to operate a  
9 kinship legal services program that trains kinship caregivers about  
10 recent enacted guardianship laws.

11 \*Sec. 116. 2019 c 415 s 118 (uncodified) is amended to read as  
12 follows:

13 **FOR THE OFFICE OF THE GOVERNOR**

14	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$10,871,000</del> ))
15		<u>\$9,858,000</u>
16	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$8,900,000</del> ))
17		<u>\$10,454,000</u>
18	Economic Development Strategic Reserve Account—State	
19	Appropriation. . . . .	(( <del>\$2,000,000</del> ))
20		<u>\$7,000,000</u>
21	Pension Funding Stabilization Account—State	
22	Appropriation. . . . .	\$674,000
23	TOTAL APPROPRIATION. . . . .	(( <del>\$22,445,000</del> ))
24		<u>\$27,986,000</u>

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) \$703,000 of the general fund—state appropriation for fiscal  
28 year 2020 and ((~~\$703,000~~)) \$803,000 of the general fund—state  
29 appropriation for fiscal year 2021 are provided solely for the office  
30 of the education ombuds.

31 (2) \$61,000 of the general fund—state appropriation for fiscal  
32 year 2020 and \$30,000 of the general fund—state appropriation for  
33 fiscal year 2021 are provided solely for implementation of Engrossed  
34 Substitute House Bill No. 1130 (pub. school language access). ((~~If~~  
35 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~  
36 ~~this subsection shall lapse.~~))

37 (3) \$311,000 of the general fund—state appropriation for fiscal  
38 year 2020 and \$301,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of Engrossed  
2 Second Substitute Senate Bill No. 5356 (LGBTQ commission). (~~If the~~  
3 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~  
4 ~~subsection shall lapse.~~)

5 (4) (~~(\$375,000)~~) \$397,000 of the general fund state—appropriation  
6 for fiscal year 2020 and (~~(\$375,000)~~) \$353,000 of the general fund  
7 state—appropriation for fiscal year 2021 are provided solely for the  
8 office to contract with a neutral third party to establish a process  
9 for local, state, tribal, and federal leaders and stakeholders to  
10 address issues associated with the possible breaching or removal of  
11 the four lower Snake river dams in order to recover the Chinook  
12 salmon populations that serve as a vital food source for southern  
13 resident orcas. The contract is exempt from the competitive  
14 procurement requirements in chapter 39.26 RCW.

15 (5) \$110,000 of the general fund—state appropriation in fiscal  
16 year 2020 is provided solely for the office of regulatory innovations  
17 and assistance to convene agencies and stakeholders to develop a  
18 small business bill of rights. Of this amount, a report must be  
19 submitted to appropriate legislative policy and fiscal committees by  
20 November 1, 2019, to include:

21 (a) Recommendations of rights and protections for small business  
22 owners when interacting with state agencies, boards, commissions, or  
23 other entities with regulatory authority over small businesses; and

24 (b) Recommendations on communication plans that state regulators  
25 should consider when communicating these rights and protections to  
26 small business owners in advance or at the time of any audit,  
27 inspection, interview, site visit, or similar oversight or  
28 enforcement activity.

29 (6) (~~(\$2,003,000)~~) \$966,000 of the general fund—state  
30 appropriation in fiscal year 2020 is provided solely for executive  
31 protection unit costs.

32 (7) \$15,000 of the general fund—state appropriation for fiscal  
33 year 2020 is provided solely for the clemency and pardons board to  
34 expedite the review of applications where the petitioner indicates an  
35 urgent need for the pardon or commutation, including, but not limited  
36 to, a pending deportation order or deportation proceeding.

37 (8) \$50,000 of the general fund—state appropriation for fiscal  
38 year 2021 is provided solely for the office of the education ombuds,  
39 in consultation with the office of the superintendent of public

1 instruction and the Washington state office of equity, to develop a  
2 plan to implement a program to promote skills, knowledge, and  
3 awareness concerning issues of diversity, equity, and inclusion among  
4 families with school-age children. The office of education ombuds  
5 shall submit a report with recommendations to the governor and the  
6 appropriate committees in the legislature by September 1, 2020.

7 (9) \$1,289,000 of the general fund—state appropriation for fiscal  
8 year 2021 is provided solely for the implementation of the Washington  
9 state office of equity.

*\*Sec. 116 is partially vetoed. See message at end of chapter.*

10 **Sec. 117.** 2019 c 415 s 119 (uncodified) is amended to read as  
11 follows:

12 **FOR THE LIEUTENANT GOVERNOR**

13	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$1,276,000</del> ))
14		<u>\$1,313,000</u>
15	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$1,312,000</del> ))
16		<u>\$1,545,000</u>
17	General Fund—Private/Local Appropriation. . . . .	\$90,000
18	Pension Funding Stabilization Account—State	
19	Appropriation. . . . .	\$54,000
20	TOTAL APPROPRIATION. . . . .	(( <del>\$2,732,000</del> ))
21		<u>\$3,002,000</u>

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) \$180,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$179,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely for the continuation of the  
27 complete Washington program and to add new pathways, such as the  
28 healthcare industry, to the program.

29 (2) \$195,000 of the general fund—state appropriation for fiscal  
30 year 2021 is provided solely for the Washington world fellows  
31 program.

32 **Sec. 118.** 2019 c 415 s 120 (uncodified) is amended to read as  
33 follows:

34 **FOR THE PUBLIC DISCLOSURE COMMISSION**

35	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$5,229,000</del> ))
36		<u>\$5,532,000</u>



1 (3) \$140,000 of the public disclosure transparency account—state  
2 appropriation is provided solely for staff for business analysis and  
3 project management of information technology projects.

4 (4) No moneys may be expended from the appropriations in this  
5 section to establish an electronic directory, archive, or other  
6 compilation of political advertising unless explicitly authorized by  
7 the legislature.

8 **Sec. 119.** 2019 c 415 s 121 (uncodified) is amended to read as  
9 follows:

10 **FOR THE SECRETARY OF STATE**

11	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$33,449,000</del> ))
12		<u>\$34,997,000</u>
13	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$18,313,000</del> ))
14		<u>\$19,562,000</u>
15	General Fund—Federal Appropriation. . . . .	(( <del>\$8,097,000</del> ))
16		<u>\$8,098,000</u>
17	Public Records Efficiency, Preservation, and Access	
18	Account—State Appropriation. . . . .	(( <del>\$9,363,000</del> ))
19		<u>\$9,677,000</u>
20	Charitable Organization Education Account—State	
21	Appropriation. . . . .	\$900,000
22	Washington State (( <del>Heritage Center</del> )) <u>Library</u>	
23	<u>Operations</u> Account—State Appropriation. . . . .	(( <del>\$11,498,000</del> ))
24		<u>\$11,516,000</u>
25	Local Government Archives Account—State	
26	Appropriation. . . . .	(( <del>\$11,019,000</del> ))
27		<u>\$11,027,000</u>
28	Pension Funding Stabilization Account—State	
29	Appropriation. . . . .	\$960,000
30	<u>Election Account—State Appropriation. . . . .</u>	<u>\$1,800,000</u>
31	Election Account—Federal Appropriation. . . . .	(( <del>\$4,887,000</del> ))
32		<u>\$13,687,000</u>
33	TOTAL APPROPRIATION. . . . .	(( <del>\$98,486,000</del> ))
34		<u>\$112,224,000</u>

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

37 (1) \$3,801,000 of the general fund—state appropriation for fiscal  
38 year 2020 is provided solely to reimburse counties for the state's

1 share of primary and general election costs and the costs of  
2 conducting mandatory recounts on state measures. Counties shall be  
3 reimbursed only for those odd-year election costs that the secretary  
4 of state validates as eligible for reimbursement.

5 (2) (a) \$2,932,000 of the general fund—state appropriation for  
6 fiscal year 2020 and \$3,011,000 of the general fund—state  
7 appropriation for fiscal year 2021 are provided solely for  
8 contracting with a nonprofit organization to produce gavel-to-gavel  
9 television coverage of state government deliberations and other  
10 events of statewide significance during the 2019-2021 fiscal  
11 biennium. The funding level for each year of the contract shall be  
12 based on the amount provided in this subsection. The nonprofit  
13 organization shall be required to raise contributions or commitments  
14 to make contributions, in cash or in kind, in an amount equal to  
15 forty percent of the state contribution. The office of the secretary  
16 of state may make full or partial payment once all criteria in this  
17 subsection have been satisfactorily documented.

18 (b) The legislature finds that the commitment of on-going funding  
19 is necessary to ensure continuous, autonomous, and independent  
20 coverage of public affairs. For that purpose, the secretary of state  
21 shall enter into a contract with the nonprofit organization to  
22 provide public affairs coverage.

23 (c) The nonprofit organization shall prepare an annual  
24 independent audit, an annual financial statement, and an annual  
25 report, including benchmarks that measure the success of the  
26 nonprofit organization in meeting the intent of the program.

27 (d) No portion of any amounts disbursed pursuant to this  
28 subsection may be used, directly or indirectly, for any of the  
29 following purposes:

30 (i) Attempting to influence the passage or defeat of any  
31 legislation by the legislature of the state of Washington, by any  
32 county, city, town, or other political subdivision of the state of  
33 Washington, or by the congress, or the adoption or rejection of any  
34 rule, standard, rate, or other legislative enactment of any state  
35 agency;

36 (ii) Making contributions reportable under chapter 42.17 RCW; or

37 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,  
38 lodging, meals, or entertainment to a public officer or employee.



1 (3) Any reductions to funding for the Washington talking book and  
2 Braille library may not exceed in proportion any reductions taken to  
3 the funding for the library as a whole.

4 (4) \$13,600,000 of the general fund—state appropriation for  
5 fiscal year 2020 is provided solely for operation of the presidential  
6 primary election, including reimbursement to ~~((reimburse))~~ counties  
7 for the state's share of presidential primary election costs.

8 (5) \$50,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$50,000 of the general fund—state appropriation for  
10 fiscal year 2021 are provided solely for humanities Washington  
11 speaker's bureau community conversations to expand programming in  
12 underserved areas of the state.

13 (6) \$2,295,000 of the general fund—state appropriation for fiscal  
14 year 2020 and \$2,526,000 of the general fund—state appropriation for  
15 fiscal year 2021 are provided solely for implementation of Substitute  
16 Senate Bill No. 5063 (ballots, prepaid postage). ~~((If the bill is not  
17 enacted by June 30, 2019, the amounts provided in this subsection  
18 shall lapse.))~~

19 (7) \$1,227,000 of the local government archives account—state  
20 appropriation and \$28,000 of the public records efficiency,  
21 preservation, and access account—state appropriation are provided  
22 solely to implement Engrossed Substitute House Bill No. 1667 (public  
23 records request administration). ~~((If the bill is not enacted by June  
24 30, 2019, the amounts provided in this subsection shall lapse.))~~

25 (8) \$114,000 public records efficiency, preservation, and access  
26 account—state appropriation and \$114,000 local government archives  
27 account—state appropriation are provided solely for digital archives  
28 functionality and is subject to the conditions, limitations, and  
29 review provided in ~~((section 719 of this act))~~ section 701 of this  
30 act.

31 (9) \$198,000 of the general fund—state appropriation for fiscal  
32 year 2020, \$198,000 of the general fund—state appropriation for  
33 fiscal year 2021, and \$500,000 of the election account—federal  
34 appropriation are provided solely for election security improvements.

35 (10) \$82,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$77,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely for election reconciliation  
38 reporting. Funding provides for one staff to compile county  
39 reconciliation reports, analyze the data, and to complete an annual

1 statewide election reconciliation report for every state primary and  
2 general election. The report must be submitted annually on July 31,  
3 beginning July 31, 2020, to legislative policy and fiscal committees.  
4 The annual report must include reasons for ballot rejection and an  
5 analysis of the ways ballots are received, counted, and rejected that  
6 can be used by policymakers to better understand election  
7 administration.

8 (11) \$500,000 of the general fund—state appropriation for fiscal  
9 year 2020 is provided solely for civic engagement. The secretary of  
10 state and county auditors will collaborate to increase voter  
11 participation and educate voters about improvements to state election  
12 laws that will impact the 2019 and 2020 elections.

13 (12) \$1,800,000 of the election account—state appropriation for  
14 fiscal year 2021 and \$8,800,000 of the election account—federal  
15 appropriation for fiscal year 2021 are provided solely to enhance  
16 election technology and make election security improvements. The  
17 office of the secretary of state will provide one-time grant funding  
18 to county auditors for election security improvements. Election  
19 security improvements may include but are not limited to installation  
20 of multi-factor authentication, emergency generators, vulnerability  
21 scanners, facility access control enhancements, and alarm systems.  
22 Funding will be prioritized based on demonstrated need.

23 (13) \$132,000 of the general fund—state appropriation for fiscal  
24 year 2020 and \$520,000 of the general fund—state appropriation for  
25 fiscal year 2021 are provided solely for dedicated staffing for  
26 maintenance and operations of the voter registration and election  
27 management system. These staff will manage database upgrades,  
28 database maintenance, system training and support to counties, and  
29 the triage and customer service to system users.

30 (14) \$300,000 of the public records efficiency, preservation, and  
31 access account—state appropriation is provided solely for additional  
32 project staffing to pack, catalog, and move the states archival  
33 collection in preparation for the move to the new library archives  
34 building that will be located in Tumwater.

35 (15) \$674,000 of the general fund—state appropriation for fiscal  
36 year 2021 is provided solely for implementation of Engrossed Senate  
37 Bill No. 6313 (young voters). If the bill is not enacted by June 30,  
38 2020, the amount provided in this subsection shall lapse.

1 (16) \$75,000 of the general fund—state appropriation for fiscal  
2 year 2021 is provided solely for general election costs for  
3 Substitute Senate Joint Resolution No. 8212 (investment of LTC  
4 funds). If the resolution is not enacted by June 30, 2020, the amount  
5 provided in this subsection shall lapse.

6 (17) \$75,000 of the general fund—state appropriation for fiscal  
7 year 2021 is provided solely for the secretary of state to support  
8 the capacity for the retention and transition of historical and  
9 archived records from the national archives and records  
10 administration located at Sandpoint. The secretary of state may  
11 explore options, including building storage and access capacity by  
12 working with universities, tribes, and museums that have engaged with  
13 the Smithsonian institution.

14 **Sec. 120.** 2019 c 415 s 122 (uncodified) is amended to read as  
15 follows:

16 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

17	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$365,000</del> ))
18		<u>\$380,000</u>
19	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$352,000</del> ))
20		<u>\$420,000</u>
21	Pension Funding Stabilization Account—State	
22	Appropriation. . . . .	\$28,000
23	TOTAL APPROPRIATION. . . . .	(( <del>\$745,000</del> ))
24		<u>\$828,000</u>

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) The office shall assist the department of enterprise services  
28 on providing the government-to-government training sessions for  
29 federal, state, local, and tribal government employees. The training  
30 sessions shall cover tribal historical perspectives, legal issues,  
31 tribal sovereignty, and tribal governments. Costs of the training  
32 sessions shall be recouped through a fee charged to the participants  
33 of each session. The department of enterprise services shall be  
34 responsible for all of the administrative aspects of the training,  
35 including the billing and collection of the fees for the training.

36 (2) \$33,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$22,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely for implementation of Second

1 Substitute House Bill No. 1713 (Native American women). (~~If the bill~~  
2 ~~is not enacted by June 30, 2019, the amounts provided in this~~  
3 ~~subsection shall lapse.~~)

4 (3) \$50,000 of the general fund—state appropriation for fiscal  
5 year 2021 is provided solely for the governor's office of Indian  
6 affairs for a task force to evaluate and propose a plan for tribal  
7 extradition in Washington.

8 **Sec. 121.** 2019 c 415 s 123 (uncodified) is amended to read as  
9 follows:

10 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**

11	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$318,000</del> ))
12		<u>\$332,000</u>
13	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$330,000</del> ))
14		<u>\$425,000</u>
15	Pension Funding Stabilization Account—State	
16	Appropriation. . . . .	\$26,000
17	TOTAL APPROPRIATION. . . . .	(( <del>\$674,000</del> ))
18		<u>\$783,000</u>

19 The appropriations in this section (~~is~~) are subject to the  
20 following conditions and limitations: \$3,000 of the general fund—  
21 state appropriation for fiscal year 2020 and \$2,000 of the general  
22 fund—state appropriation for fiscal year 2021 are provided solely for  
23 implementation of Substitute Senate Bill No. 5023 (ethnic studies).  
24 (~~If the bill is not enacted by June 30, 2019, the amounts provided~~  
25 ~~in this subsection shall lapse.~~)

26 **Sec. 122.** 2019 c 415 s 124 (uncodified) is amended to read as  
27 follows:

28 **FOR THE STATE TREASURER**

29	State Treasurer's Service Account—State	
30	Appropriation. . . . .	(( <del>\$19,982,000</del> ))
31		<u>\$20,045,000</u>
32	TOTAL APPROPRIATION. . . . .	(( <del>\$19,982,000</del> ))
33		<u>\$20,045,000</u>

34 **Sec. 123.** 2019 c 415 s 125 (uncodified) is amended to read as  
35 follows:

36 **FOR THE STATE AUDITOR**

1	General Fund—State Appropriation (FY 2020) . . . . .	\$28,000
2	General Fund—State Appropriation (FY 2021) . . . . .	\$32,000
3	((State)) Auditing Services Revolving Account—State	
4	Appropriation. . . . .	(( <del>\$12,650,000</del> ))
5		<u>\$13,492,000</u>
6	Performance Audits of Government Account—State	
7	Appropriation. . . . .	(( <del>\$1,679,000</del> ))
8		<u>\$2,502,000</u>
9	TOTAL APPROPRIATION. . . . .	(( <del>\$14,389,000</del> ))
10		<u>\$16,054,000</u>

11       The appropriations in this section are subject to the following  
12 conditions and limitations:

13       (1) \$1,585,000 of the performance audit of government account—  
14 state appropriation is provided solely for staff and related costs to  
15 verify the accuracy of reported school district data submitted for  
16 state funding purposes; conduct school district program audits of  
17 state-funded public school programs; establish the specific amount of  
18 state funding adjustments whenever audit exceptions occur and the  
19 amount is not firmly established in the course of regular public  
20 school audits; and to assist the state special education safety net  
21 committee when requested.

22       (2) Within existing resources of the performance audits of  
23 government account, the state auditor's office shall conduct a  
24 performance audit or accountability audit of Washington charter  
25 public schools to satisfy the requirement to contract for an  
26 independent performance audit pursuant to RCW 28A.710.030(2).

27       (3) The state auditor must conduct a performance and  
28 accountability audit of practices related to awarding, tracking, and  
29 reporting contracts with outside entities and contracts between the  
30 University of Washington and affiliated entities. Utilizing the  
31 information gathered under section 606(1)(z) of this act, similar  
32 provisions from prior biennia, and best practices in contract  
33 management and oversight, the auditor must recommend a plan to make  
34 contract information, including those for contracted services and  
35 consulting, available in a centralized and searchable form. The  
36 recommendations of the auditor must be reported to the fiscal  
37 committees of the legislature and the office of financial management  
38 no later than December 30, 2020.

1 (4) \$825,000 of the auditing services revolving account—state  
2 appropriation is provided solely for accountability and risk based  
3 audits.

4 (5) Within existing resources of the performance audits of  
5 government account, the state auditor's office shall conduct a  
6 performance audit of the 2020 general election for five counties with  
7 low ballot rejection rates and five counties with high ballot  
8 rejection rates as chosen by the state auditor. The audit must:  
9 Review each county's procedures for identifying, correcting if  
10 appropriate, and reviewing and rejecting questionable ballots;  
11 examine the accuracy of the ballot rejections; compare each county's  
12 practices with requirements of the law and with best practices;  
13 compare the counties' practices to one another to determine why  
14 ballot rejection rates vary; identify any trends in rejected ballots,  
15 including the demographics of the voters whose ballots were rejected;  
16 and make recommendations about process or procedure to reduce the  
17 rate of rejected ballots while protecting broad access to the ballot.  
18 The state auditor shall submit a report containing the results of the  
19 audit to the appropriate committees of the legislature and make the  
20 report available on its web site.

21 **Sec. 124.** 2019 c 415 s 126 (uncodified) is amended to read as  
22 follows:

23 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

24 General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$226,000</del> ))
	<u>\$238,000</u>
26 General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$243,000</del> ))
	<u>\$270,000</u>
28 Pension Funding Stabilization Account—State Appropriation. .	\$30,000
29 TOTAL APPROPRIATION. . . . .	(( <del>\$499,000</del> ))
	<u>\$538,000</u>

31 **Sec. 125.** 2019 c 415 s 127 (uncodified) is amended to read as  
32 follows:

33 **FOR THE ATTORNEY GENERAL**

34 General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$14,972,000</del> ))
	<u>\$15,564,000</u>
36 General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$14,940,000</del> ))
	<u>\$16,531,000</u>

1	General Fund—Federal Appropriation. . . . .	(( <del>\$15,992,000</del> ))
2		<u>\$17,801,000</u>
3	Public Service Revolving Account—State Appropriation. (( <del>\$4,195,000</del> ))	
4		<u>\$4,228,000</u>
5	New Motor Vehicle Arbitration Account—State	
6	Appropriation. . . . .	\$1,693,000
7	Medicaid Fraud Penalty Account—State Appropriation. . (( <del>\$5,556,000</del> ))	
8		<u>\$5,584,000</u>
9	Child Rescue Fund—State Appropriation. . . . .	\$500,000
10	Legal Services Revolving Account—State	
11	Appropriation. . . . .	(( <del>\$276,544,000</del> ))
12		<u>\$291,952,000</u>
13	Local Government Archives Account—State Appropriation. . (( <del>\$348,000</del> ))	
14		<u>\$356,000</u>
15	Local Government Archives Account—Local. . . . .	\$330,000
16	Pension Funding Stabilization Account—State Appropriation. \$1,602,000	
17	Tobacco Prevention and Control Account—State	
18	Appropriation. . . . .	\$273,000
19	TOTAL APPROPRIATION. . . . .	(( <del>\$336,945,000</del> ))
20		<u>\$356,414,000</u>

21       The appropriations in this section are subject to the following  
22 conditions and limitations:

23       (1) The attorney general shall report each fiscal year on actual  
24 legal services expenditures and actual attorney staffing levels for  
25 each agency receiving legal services. The report shall be submitted  
26 to the office of financial management and the fiscal committees of  
27 the senate and house of representatives no later than ninety days  
28 after the end of each fiscal year. As part of its by agency report to  
29 the legislative fiscal committees and the office of financial  
30 management, the office of the attorney general shall include  
31 information detailing the agency's expenditures for its agency-wide  
32 overhead and a breakdown by division of division administration  
33 expenses.

34       (2) Prior to entering into any negotiated settlement of a claim  
35 against the state that exceeds five million dollars, the attorney  
36 general shall notify the director of financial management and the  
37 chairs of the senate committee on ways and means and the house of  
38 representatives committee on appropriations.

1 (3) The attorney general shall annually report to the fiscal  
2 committees of the legislature all new cy pres awards and settlements  
3 and all new accounts, disclosing their intended uses, balances, the  
4 nature of the claim or account, proposals, and intended timeframes  
5 for the expenditure of each amount. The report shall be distributed  
6 electronically and posted on the attorney general's web site. The  
7 report shall not be printed on paper or distributed physically.

8 (4) \$58,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$58,000 of the general fund—state appropriation for  
10 fiscal year 2021 are provided solely for implementation of Second  
11 Substitute House Bill No. 1166 (sexual assault kits). ~~((If the bill  
12 is not enacted by June 30, 2019, the amounts provided in this  
13 subsection shall lapse.))~~

14 (5) \$63,000 of the legal services revolving account—state  
15 appropriation is provided solely for implementation of Substitute  
16 House Bill No. 1399 (paid family and medical leave). ~~((If the bill is  
17 not enacted by June 30, 2019, the amount provided in this subsection  
18 shall lapse.))~~

19 (6) \$44,000 of the legal services revolving account—state  
20 appropriation is provided solely for implementation of Engrossed  
21 Second Substitute House Bill No. 1224 (rx drug cost transparency).  
22 ~~((If the bill is not enacted by June 30, 2019, the amount provided in  
23 this subsection shall lapse.))~~

24 (7) \$79,000 of the legal services revolving account—state  
25 appropriation is provided solely for implementation of House Bill No.  
26 2052 (marijuana product testing). ~~((If the bill is not enacted by  
27 June 30, 2019, the amount provided in this subsection shall lapse.))~~

28 (8) \$330,000 of the local government archives account—local  
29 appropriation is provided solely for implementation of Engrossed  
30 Substitute House Bill No. 1667 (public records request admin). ~~((If  
31 the bill is not enacted by June 30, 2019, the amount provided in this  
32 subsection shall lapse.))~~

33 (9) \$161,000 of the general fund—state appropriation for fiscal  
34 year 2020 and \$161,000 of the general fund—state appropriation for  
35 fiscal year 2021 are provided solely for the civil rights unit to  
36 provide additional services in defense and protection of civil and  
37 constitutional rights for people in Washington.

38 (10) \$88,000 of the general fund—state appropriation for fiscal  
39 year 2020, \$85,000 of the general fund—state appropriation for fiscal



1 year 2021, and \$344,000 of the legal services revolving account—state  
2 appropriation are provided solely for implementation of Substitute  
3 Senate Bill No. 5297 (assistant AG bargaining). (~~If the bill is not~~  
4 ~~enacted by June 30, 2019, the amounts provided in this subsection~~  
5 ~~shall lapse.~~)

6 (11) \$700,000 of the legal services revolving account—state  
7 appropriation is provided solely for implementation of Engrossed  
8 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).  
9 (~~If the bill is not enacted by June 30, 2019, the amount provided in~~  
10 ~~this subsection shall lapse.~~)

11 (12) \$592,000 of the public service revolving account—state  
12 appropriation and \$47,000 of the legal services revolving account—  
13 state appropriation are provided solely for implementation of  
14 Engrossed Second Substitute Senate Bill No. 5116 (clean energy). (~~If~~  
15 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~  
16 ~~this subsection shall lapse.~~

17 ~~(14))~~ (13) \$200,000 of the general fund—state appropriation for  
18 fiscal year 2020 is provided solely for a work group to study and  
19 institute a statewide program for receiving reports and other  
20 information for the public regarding potential self-harm, potential  
21 harm, or criminal acts including but not limited to sexual abuse,  
22 assault, or rape. Out of this amount:

23 (a) The work group must review the aspects of similar programs in  
24 Arizona, Michigan, Colorado, Idaho, Nevada, Oregon, Utah, Wisconsin,  
25 and Wyoming; and must incorporate the most applicable aspects of  
26 those programs to the program proposal;

27 (b) The program proposal must include a plan to implement a  
28 twenty-four hour hotline or app for receiving such reports and  
29 information; and

30 (c) The program proposal and recommendations must be submitted to  
31 legislative fiscal committees by July 31, 2020.

32 (~~(15))~~ (14) \$75,000 of the general fund—state appropriation for  
33 fiscal year 2020 is provided solely for the attorney general to  
34 develop an implementation plan to collect and disseminate data on the  
35 use of force by public law enforcement agencies and private security  
36 services.

37 (a) The plan must identify how to effectively collect data on the  
38 occasions of justifiable homicide or uses of deadly force by a public  
39 officer, peace officer, or person aiding under RCW 9A.16.040 by all

1 general authority Washington law enforcement agencies and the  
2 department of corrections. The plan must address any necessary  
3 statutory changes, possible methods of collection, and any other  
4 needs that must be addressed to collect the following information:

5 (i) The number of tort claims filed and moneys paid in use of  
6 force cases;

7 (ii) The number of incidents in which peace officers discharged  
8 firearms at citizens;

9 (iii) The demographic characteristics of the officers and  
10 citizens involved in each incident, including sex, age, race, and  
11 ethnicity;

12 (iv) The agency or agencies employing the involved officers and  
13 location of each incident;

14 (v) The particular weapon or weapons used by peace officers and  
15 citizens; and

16 (vi) The injuries, if any, suffered by officers and citizens.

17 (b) The implementation plan must also identify how to effectively  
18 collect data on the occasions of the use of force requiring the  
19 discharge of a firearm by any private security guard employed by any  
20 private security company licensed under chapter 18.170 RCW. The plan  
21 must address any necessary statutory changes, possible methods of  
22 collection, and any other needs that must be addressed to collect the  
23 following information:

24 (i) The number of incidents in which security guards discharged  
25 firearms at citizens;

26 (ii) The demographic characteristics of the security guards and  
27 citizens involved in each incident, including sex, age, race, and  
28 ethnicity;

29 (iii) The company employing the involved security guards and the  
30 location of each incident;

31 (iv) The particular weapon or weapons used by security guards and  
32 citizens; and

33 (v) The injuries, if any, suffered by security guards and  
34 citizens.

35 (c) The attorney general must compile reports received pursuant  
36 to this subsection and make public the data collected.

37 (d) The department of licensing, department of corrections,  
38 Washington state patrol, and criminal justice training commission  
39 must assist the attorney general as necessary to complete the  
40 implementation plan.

1        ~~((16))~~    (15)    \$4,220,000    of    the    general    fund—federal  
2    appropriation and \$1,407,000 of the medicaid fraud penalty account—  
3    state appropriation are provided solely for additional staffing and  
4    program operations in the medicaid fraud control division.

5        ~~((17)—\$4,292,000)~~    (16)    \$8,392,000    of    the    legal    services  
6    revolving account—state appropriation is provided solely for child  
7    welfare and permanency staff.

8        ~~((18))~~    (17)    \$141,000 of the legal services revolving account—  
9    state appropriation is provided solely for implementation of  
10   Engrossed Substitute Senate Bill No. 5035 (prevailing wage laws).  
11   ~~((If the bill is not enacted by June 30, 2019, the amount provided in  
12   this subsection shall lapse.))~~

13        (18)    \$751,000 of the general fund—state appropriation for fiscal  
14   year 2021, \$82,000 of the general fund—federal appropriation, \$32,000  
15   of the public service revolving account—state appropriation, \$27,000  
16   of the medicaid fraud penalty account—state appropriation, \$4,529,000  
17   of the legal services revolving account—state appropriation, and  
18   \$8,000 of the local government archives account—state appropriation  
19   are provided solely for the collective bargaining agreement  
20   referenced in section 902 of this act.

21        (19)    \$600,000 of the general fund—state appropriation for fiscal  
22   year 2020 and \$616,000 of the general fund—state appropriation for  
23   fiscal year 2021 are provided solely for multi-year arbitrations of  
24   the state's diligent enforcement of its obligations to receive  
25   amounts withheld from tobacco master settlement agreement payments.

26        (20)    \$605,000 of the legal services revolving fund—state  
27   appropriation is provided solely for defending challenges to chapter  
28   354, Laws of 2019 that set vapor pressure limits for in-state receipt  
29   of crude oil by rail.

30        (21)    \$1,069,000 of the legal services revolving fund—state  
31   appropriation is provided solely for the office to compel the United  
32   States department of energy to meet Hanford cleanup deadlines.

33        (22)    \$1,563,000 of the legal services revolving fund—state  
34   appropriation for fiscal year 2021 is provided solely to defend the  
35   state in the *Wolf vs State Board for Community and Technical Colleges*  
36   case.

37        (23)    \$59,000 of the general fund—state appropriation for fiscal  
38   year 2021 is provided solely for implementation of Substitute Senate  
39   Bill No. 6158 (model sexual assault protocols). If the bill is not

1 enacted by June 30, 2020, the amount provided in this subsection  
2 shall lapse.

3 (24) \$192,000 of the legal services revolving account—state  
4 appropriation is provided solely for implementation of Engrossed  
5 Second Substitute House Bill No. 2467 (firearm background checks). If  
6 the bill is not enacted by June 30, 2020, the amount provided in this  
7 subsection shall lapse.

8 (25) \$59,000 of the general fund—state appropriation for fiscal  
9 year 2021 is provided solely for implementation of Substitute House  
10 Bill No. 2511 (domestic workers). If the bill is not enacted by June  
11 30, 2020, the amount provided in this subsection shall lapse.

12 (26) \$244,000 of the legal services revolving account—state  
13 appropriation is provided solely for implementation of Engrossed  
14 Substitute House Bill No. 2638 (sports wagering/compacts). If the  
15 bill is not enacted by June 30, 2020, the amount provided in this  
16 subsection shall lapse.

17 (27) \$35,000 of the general fund—state appropriation for fiscal  
18 year 2021 is provided solely for implementation of Engrossed Second  
19 Substitute House Bill No. 2662 (total cost of insulin). If the bill  
20 is not enacted by June 30, 2020, the amount provided in this  
21 subsection shall lapse.

22 (28) \$394,000 of the general fund—state appropriation for fiscal  
23 year 2021 is provided solely for two additional investigators and a  
24 data consultant for the homicide investigation tracking system  
25 (HITS).

26 **Sec. 126.** 2019 c 415 s 128 (uncodified) is amended to read as  
27 follows:

28 **FOR THE CASELOAD FORECAST COUNCIL**

29	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$1,907,000</del> ))
30		<u>\$2,040,000</u>
31	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$1,922,000</del> ))
32		<u>\$2,063,000</u>
33	Pension Funding Stabilization Account—State Appropriation . .	\$168,000
34	TOTAL APPROPRIATION . . . . .	(( <del>\$3,997,000</del> ))
35		<u>\$4,271,000</u>

36 The appropriations (~~within~~) in this section are subject to the  
37 following conditions and limitations: \$43,000 of the general fund—  
38 state appropriation for fiscal year 2020 and \$27,000 of the general

1 fund—state appropriation for fiscal year 2021 are provided solely for  
2 the caseload forecast council to provide information, data analysis,  
3 and other necessary assistance upon the request of the task force  
4 established in section 952 of this act.

5 \*Sec. 127. 2019 c 415 s 129 (uncodified) is amended to read as  
6 follows:

7 **FOR THE DEPARTMENT OF COMMERCE**

8	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$94,046,000</del> ))
9		<u>\$96,462,000</u>
10	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$92,285,000</del> ))
11		<u>\$146,437,000</u>
12	General Fund—Federal Appropriation. . . . .	(( <del>\$327,876,000</del> ))
13		<u>\$327,896,000</u>
14	General Fund—Private/Local Appropriation. . . . .	(( <del>\$9,107,000</del> ))
15		<u>\$9,112,000</u>
16	Public Works Assistance Account—State Appropriation. . . . .	(( <del>\$8,207,000</del> ))
17		<u>\$8,212,000</u>
18	Lead Paint Account—State Appropriation. . . . .	\$251,000
19	Building Code Council Account—State Appropriation. . . . .	\$16,000
20	Liquor Excise Tax Account—State Appropriation. . . . .	\$1,291,000
21	( <del>Economic Development Strategic Reserve Account—State</del>	
22	<del>Appropriation. . . . .</del>	<del>\$5,000,000</del> )
23	Home Security Fund Account—State Appropriation. . . . .	(( <del>\$60,422,000</del> ))
24		<u>\$120,425,000</u>
25	Energy Freedom Account—State Appropriation. . . . .	\$5,000
26	Affordable Housing for All Account—State Appropriation. . . . .	\$13,895,000
27	Financial Fraud and Identity Theft Crimes Investigation	
28	and Prosecution Account—State Appropriation. . . . .	(( <del>\$1,975,000</del> ))
29		<u>\$2,325,000</u>
30	Low-Income Weatherization and Structural Rehabilitation	
31	Assistance Account—State Appropriation. . . . .	\$1,399,000
32	Statewide Tourism Marketing Account—State Appropriation. . . . .	\$3,028,000
33	Community and Economic Development Fee Account—State	
34	Appropriation. . . . .	\$4,200,000
35	Growth Management Planning and Environmental Review	
36	Fund—State Appropriation. . . . .	\$5,800,000
37	Pension Funding Stabilization Account—State	
38	Appropriation. . . . .	\$1,616,000

1	Liquor Revolving Account—State Appropriation. . . . .	\$5,918,000
2	Washington Housing Trust Account—State	
3	Appropriation. . . . .	(( <del>\$12,944,000</del> ))
4		<u>\$67,947,000</u>
5	Prostitution Prevention and Intervention Account—State	
6	Appropriation. . . . .	\$26,000
7	Public Facility Construction Loan Revolving Account—	
8	State Appropriation. . . . .	(( <del>\$903,000</del> ))
9		<u>\$1,076,000</u>
10	<u>Model Toxics Control Stormwater Account—State</u>	
11	<u>Appropriation. . . . .</u>	<u>\$150,000</u>
12	<u>Dedicated Marijuana Account—State Appropriation</u>	
13	<u>(FY 2021). . . . .</u>	<u>\$1,100,000</u>
14	<u>Andy Hill Cancer Research Endowment Fund Match</u>	
15	<u>Transfer Account—State Appropriation. . . . .</u>	<u>\$7,454,000</u>
16	<u>Community Preservation and Development Authority</u>	
17	<u>Account—State Appropriation. . . . .</u>	<u>\$1,000,000</u>
18	TOTAL APPROPRIATION. . . . .	(( <del>\$650,210,000</del> ))
19		<u>\$827,041,000</u>

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) Repayments of outstanding mortgage and rental assistance  
23 program loans administered by the department under RCW 43.63A.640  
24 shall be remitted to the department, including any current revolving  
25 account balances. The department shall collect payments on  
26 outstanding loans, and deposit them into the state general fund.  
27 Repayments of funds owed under the program shall be remitted to the  
28 department according to the terms included in the original loan  
29 agreements.

30 (2) \$1,000,000 of the general fund—state appropriation for fiscal  
31 year 2020 and \$1,000,000 of the general fund—state appropriation for  
32 fiscal year 2021 are provided solely for a grant to resolution  
33 Washington to build statewide capacity for alternative dispute  
34 resolution centers and dispute resolution programs that guarantee  
35 that citizens have access to low-cost resolution as an alternative to  
36 litigation.

37 (3) \$375,000 of the general fund—state appropriation for fiscal  
38 year 2020 and \$375,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for a grant to the retired  
2 senior volunteer program.

3 (4) The department shall administer its growth management act  
4 technical assistance and pass-through grants so that smaller cities  
5 and counties receive proportionately more assistance than larger  
6 cities or counties.

7 (5) \$375,000 of the general fund—state appropriation for fiscal  
8 year 2020 and \$375,000 of the general fund—state appropriation for  
9 fiscal year 2021 are provided solely as pass-through funding to Walla  
10 Walla Community College for its water and environmental center.

11 (6) (~~(\$804,000)~~) \$3,304,000 of the general fund—state  
12 appropriation for fiscal year 2020 and (~~(\$804,000)~~) \$3,304,000 of the  
13 general fund—state appropriation for fiscal year 2021 (~~(and~~  
14 ~~\$5,000,000 of the economic development strategic reserve account—~~  
15 ~~state appropriation)~~) are provided solely for associate development  
16 organizations. During the 2019-2021 biennium, the department shall  
17 consider an associate development organization's total resources when  
18 making contracting and fund allocation decisions, in addition to the  
19 schedule provided in RCW 43.330.086.

20 (7) \$5,907,000 of the liquor revolving account—state  
21 appropriation is provided solely for the department to contract with  
22 the municipal research and services center of Washington.

23 (8) The department is authorized to require an applicant to pay  
24 an application fee to cover the cost of reviewing the project and  
25 preparing an advisory opinion on whether a proposed electric  
26 generation project or conservation resource qualifies to meet  
27 mandatory conservation targets.

28 (9) Within existing resources, the department shall provide  
29 administrative and other indirect support to the developmental  
30 disabilities council.

31 (10) \$300,000 of the general fund—state appropriation for fiscal  
32 year 2020 and \$300,000 of the general fund—state appropriation for  
33 fiscal year 2021 are provided solely for the northwest agriculture  
34 business center.

35 (11) \$150,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$150,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely for the regulatory roadmap  
38 program for the construction industry and to identify and coordinate

1 with businesses in key industry sectors to develop additional  
2 regulatory roadmap tools.

3 (12) \$1,000,000 of the general fund—state appropriation for  
4 fiscal year 2020 and \$1,000,000 of the general fund—state  
5 appropriation for fiscal year 2021 are provided solely for the  
6 Washington new Americans program. The department may require a cash  
7 match or in-kind contributions to be eligible for state funding.

8 (13) \$643,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$643,000 of the general fund—state appropriation for  
10 fiscal year 2021 are provided solely for the department to contract  
11 with a private, nonprofit organization to provide developmental  
12 disability ombuds services.

13 (14) \$1,000,000 of the home security fund—state appropriation,  
14 \$2,000,000 of the Washington housing trust account—state  
15 appropriation, and \$1,000,000 of the affordable housing for all  
16 account—state appropriation are provided solely for the department of  
17 commerce for services to homeless families and youth through the  
18 Washington youth and families fund.

19 (15) \$2,000,000 of the home security fund—state appropriation is  
20 provided solely for the administration of the grant program required  
21 in chapter 43.185C RCW, linking homeless students and their families  
22 with stable housing.

23 (16) \$1,980,000 of the general fund—state appropriation for  
24 fiscal year 2020 and \$1,980,000 of the general fund—state  
25 appropriation for fiscal year 2021 are provided solely for community  
26 beds for individuals with a history of mental illness. Currently,  
27 there is little to no housing specific to populations with these co-  
28 occurring disorders; therefore, the department must consider how best  
29 to develop new bed capacity in combination with individualized  
30 support services, such as intensive case management and care  
31 coordination, clinical supervision, mental health, substance abuse  
32 treatment, and vocational and employment services. Case-management  
33 and care coordination services must be provided. Increased case-  
34 managed housing will help to reduce the use of jails and emergency  
35 services and will help to reduce admissions to the state psychiatric  
36 hospitals. The department must coordinate with the health care  
37 authority and the department of social and health services in  
38 establishing conditions for the awarding of these funds. The  
39 department must contract with local entities to provide a mix of (a)



1 shared permanent supportive housing; (b) independent permanent  
2 supportive housing; and (c) low and no-barrier housing beds for  
3 people with a criminal history, substance abuse disorder, and/or  
4 mental illness.

5 Priority for permanent supportive housing must be given to  
6 individuals on the discharge list at the state psychiatric hospitals  
7 or in community psychiatric inpatient beds whose conditions present  
8 significant barriers to timely discharge.

9 (17) \$557,000 of the general fund—state appropriation for fiscal  
10 year 2020 and \$557,000 of the general fund—state appropriation for  
11 fiscal year 2021 are provided solely for the department to design and  
12 administer the achieving a better life experience program.

13 (18) The department is authorized to suspend issuing any  
14 nonstatutorily required grants or contracts of an amount less than  
15 \$1,000,000 per year.

16 (19) \$1,070,000 of the general fund—state appropriation for  
17 fiscal year 2020 \$1,070,000 of the general fund—state appropriation  
18 for fiscal year 2021 are provided solely for the small business  
19 export assistance program. The department must ensure that at least  
20 one employee is located outside the city of Seattle for purposes of  
21 assisting rural businesses with export strategies.

22 (20) \$60,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$60,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely for the department to submit the  
25 necessary Washington state membership dues for the Pacific Northwest  
26 economic region.

27 (21) \$1,500,000 of the general fund—state appropriation for  
28 fiscal year 2020 and (~~(\$1,500,000)~~) \$2,000,000 of the general fund—  
29 state appropriation for fiscal year 2021 are provided solely for the  
30 department to contract with organizations and attorneys to provide  
31 either legal representation or referral services for legal  
32 representation, or both, to indigent persons who are in need of legal  
33 services for matters related to their immigration status. Persons  
34 eligible for assistance under any contract entered into pursuant to  
35 this subsection must be determined to be indigent under standards  
36 developed under chapter 10.101 RCW.

37 (22) (a) \$3,500,000 of the general fund—state appropriation for  
38 fiscal year 2020 and \$3,500,000 of the general fund—state  
39 appropriation for fiscal year 2021 are provided solely for grants to

1 support the building operation, maintenance, and service costs of  
2 permanent supportive housing projects or units within housing  
3 projects that have or will receive funding from the housing trust  
4 fund—state account or other public capital funding that:

5 (i) Is dedicated as permanent supportive housing units;

6 (ii) Is occupied by low-income households with incomes at or  
7 below thirty percent of the area median income; and

8 (iii) Requires a supplement to rent income to cover ongoing  
9 property operating, maintenance, and service expenses.

10 (b) Permanent supportive housing projects receiving federal  
11 operating subsidies that do not fully cover the operation,  
12 maintenance, and service costs of the projects are eligible to  
13 receive grants as described in this subsection.

14 (c) The department may use a reasonable amount of funding  
15 provided in this subsection to administer the grants.

16 (23) (a) (~~(\$2,735,000)~~) \$2,091,000 of the general fund—state  
17 appropriation for fiscal year 2020, (~~(\$2,265,000)~~) \$3,159,000 of the  
18 general fund—state appropriation for fiscal year 2021, and \$7,000,000  
19 of the home security fund—state appropriation are provided solely for  
20 the office of homeless youth prevention and protection programs to:

21 (i) Expand outreach, services, and housing for homeless youth and  
22 young adults including but not limited to secure crisis residential  
23 centers, crisis residential centers, and HOPE beds, so that resources  
24 are equitably distributed across the state;

25 (ii) Contract with other public agency partners to test  
26 innovative program models that prevent youth from exiting public  
27 systems into homelessness; and

28 (iii) Support the development of an integrated services model,  
29 increase performance outcomes, and enable providers to have the  
30 necessary skills and expertise to effectively operate youth programs.

31 (b) Of the amounts provided in this subsection:

32 (i) \$2,000,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$2,000,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely to build infrastructure and  
35 services to support a continuum of interventions including but not  
36 limited to prevention, crisis response, and long-term housing in  
37 reducing youth homelessness in four identified communities as part of  
38 the anchor community initiative; and

1 (ii) (~~(\$625,000)~~) \$91,000 of the general fund—state appropriation  
2 for fiscal year 2020 and (~~(\$625,000)~~) \$1,159,000 of the general fund—  
3 state appropriation for fiscal year 2021 are provided solely for a  
4 contract with one or more nonprofit organizations to provide youth  
5 services and young adult housing on a multi-acre youth campus located  
6 in the city of Tacoma. Youth services include, but are not limited  
7 to, HOPE beds and crisis residential centers to provide temporary  
8 shelter and permanency planning for youth under the age of eighteen.  
9 Young adult housing includes, but is not limited to, rental  
10 assistance and case management for young adults ages eighteen to  
11 twenty-four.

12 (24) \$36,650,000 of the general fund—state appropriation for  
13 fiscal year 2020 and (~~(\$36,650,000)~~) \$51,650,000 of the general fund—  
14 state appropriation for fiscal year 2021 are provided solely for the  
15 essential needs and housing support program.

16 (25) \$1,436,000 of the general fund—state appropriation for  
17 fiscal year 2020 and \$1,436,000 of the general fund—state  
18 appropriation for fiscal year 2021 are provided solely for the  
19 department to identify and invest in strategic growth areas, support  
20 key sectors, and align existing economic development programs and  
21 priorities. The department must consider Washington's position as the  
22 most trade-dependent state when identifying priority investments. The  
23 department must engage states and provinces in the northwest as well  
24 as associate development organizations, small business development  
25 centers, chambers of commerce, ports, and other partners to leverage  
26 the funds provided. Sector leads established by the department must  
27 include the industries of: (a) Aerospace; (b) clean technology and  
28 renewable and nonrenewable energy; (c) wood products and other  
29 natural resource industries; (d) information and communication  
30 technology; (e) life sciences and global health; (f) maritime; and  
31 (g) military and defense. The department may establish these sector  
32 leads by hiring new staff, expanding the duties of current staff, or  
33 working with partner organizations and or other agencies to serve in  
34 the role of sector lead.

35 (26) \$1,237,000 of the liquor excise tax account—state  
36 appropriation is provided solely for the department to provide fiscal  
37 note assistance to local governments, including increasing staff  
38 expertise in multiple subject matter areas, including but not limited  
39 to criminal justice, taxes, election impacts, transportation and land

1 use, and providing training and staff preparation prior to  
2 legislative session.

3 (27) The department must develop a model ordinance for cities and  
4 counties to utilize for siting community based behavioral health  
5 facilities.

6 (28) *\$198,000 of the general fund—state appropriation for fiscal*  
7 *year 2020 and \$198,000 of the general fund—state appropriation for*  
8 *fiscal year 2021 are provided solely to retain a behavioral health*  
9 *facilities siting administrator within the department to coordinate*  
10 *development of effective behavioral health housing options and*  
11 *provide technical assistance in siting of behavioral health treatment*  
12 *facilities statewide to aide in the governor's plan to discharge*  
13 *individuals from the state psychiatric hospitals into community*  
14 *settings. This position must work closely with the local government*  
15 *legislative authorities, planning departments, behavioral health*  
16 *providers, health care authority, department of social and health*  
17 *services, and other entities to facilitate linkages among disparate*  
18 *behavioral health community bed capacity-building efforts. This*  
19 *position must work to integrate building behavioral health treatment*  
20 *and infrastructure capacity in addition to ongoing supportive housing*  
21 *benefits. By July 1, 2020, the department, in collaboration with the*  
22 *department of social and health services, the department of health,*  
23 *and the health care authority, must submit to the office of financial*  
24 *management and the appropriate committees of the legislature, a*  
25 *report on behavioral health treatment facility capacity. The*  
26 *department must submit updates of the report every six months to the*  
27 *office of financial management and the appropriate committees of the*  
28 *legislature. The format of the report must be developed in*  
29 *consultation with staff from the office of financial management and*  
30 *the appropriate fiscal committees of the legislature. The report must*  
31 *identify current capacity, capacity in development, and average daily*  
32 *utilization by state funded clients for the prior period. The report*  
33 *must summarize data by type of facility and location and must include*  
34 *all facilities licensed by the department of health to provide*  
35 *behavioral health treatment or residential services and all*  
36 *facilities licensed or operated by the department of social and*  
37 *health services that provide behavioral health treatment services or*  
38 *residential support for individuals with enhanced behavioral health*  
39 *support needs. The department of social and health services, the*

**department of health, and the health care authority must provide timely information to the department for inclusion in the reports.**

(29) (a) During the 2019-2021 fiscal biennium, the department must revise its agreements and contracts with vendors to include a provision to require that each vendor agrees to equality among its workers by ensuring similarly employed individuals are compensated as equals as follows:

(i) Employees are similarly employed if the individuals work for the same employer, the performance of the job requires comparable skill, effort, and responsibility, and the jobs are performed under similar working conditions. Job titles alone are not determinative of whether employees are similarly employed;

(ii) Vendors may allow differentials in compensation for its workers based in good faith on any of the following:

(A) A seniority system; a merit system; a system that measures earnings by quantity or quality of production; a bona fide job-related factor or factors; or a bona fide regional difference in compensation levels.

(B) A bona fide job-related factor or factors may include, but not be limited to, education, training, or experience, that is: Consistent with business necessity; not based on or derived from a gender-based differential; and accounts for the entire differential.

(C) A bona fide regional difference in compensation level must be: Consistent with business necessity; not based on or derived from a gender-based differential; and account for the entire differential.

(b) The provision must allow for the termination of the contract if the department or department of enterprise services determines that the vendor is not in compliance with this agreement or contract term.

(c) The department must implement this provision with any new contract and at the time of renewal of any existing contract.

(30) (a) \$150,000 of the general fund—state appropriation for fiscal year 2020 and \$150,000 of the general fund—local appropriation are provided solely for the department to contract with a consultant to study the current and ongoing impacts of the SeaTac international airport. The general fund—state funding provided in this subsection serves as a state match and may not be spent unless \$150,000 of local matching funds is transferred to the department. The department must

1 seek feedback on project scoping and consultant selection from the  
2 cities listed in (b) of this subsection.

3 (b) The study must include, but not be limited to:

4 (i) The impacts that the current and ongoing airport operations  
5 have on quality of life associated with air traffic noise, public  
6 health, traffic, congestion, and parking in residential areas,  
7 pedestrian access to and around the airport, public safety and crime  
8 within the cities, effects on residential and nonresidential property  
9 values, and economic development opportunities, in the cities of  
10 SeaTac, Burien, Des Moines, Tukwila, Federal Way, Normandy Park, and  
11 other impacted neighborhoods; and

12 (ii) Options and recommendations for mitigating any negative  
13 impacts identified through the analysis.

14 (c) The department must collect data and relevant information  
15 from various sources including the port of Seattle, listed cities and  
16 communities, and other studies.

17 (d) The study must be delivered to the legislature by June 1,  
18 2020.

19 (31) Within amounts appropriated in this section, the office of  
20 homeless youth prevention and protection must make recommendations to  
21 the appropriate committees of the legislature by October 31, 2019,  
22 regarding rights that all unaccompanied homeless youth and young  
23 adults should have for appropriate care and treatment in licensed and  
24 unlicensed residential runaway and homeless youth programs.

25 (32) \$787,000 of the general fund—state appropriation for fiscal  
26 year 2020 and \$399,000 of the general fund—state appropriation for  
27 fiscal year 2021 are provided solely for implementation of Second  
28 Substitute House Bill No. 1344 (child care access work group). (~~If~~  
29 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~  
30 ~~this subsection shall lapse.~~)

31 (33) \$144,000 of the general fund—state appropriation for fiscal  
32 year 2020 and \$144,000 of the general fund—state appropriation for  
33 fiscal year 2021 are provided solely for the department to contract  
34 with a nonprofit organization with offices located in the cities of  
35 Maple Valley, Enumclaw, and Auburn to provide street outreach and  
36 connect homeless young adults ages eighteen through twenty-four to  
37 services in south King county.

38 (34) \$218,000 of the general fund—state appropriation for fiscal  
39 year 2020 and \$61,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of Second  
2 Substitute House Bill No. 1444 (appliance efficiency). (~~If the bill~~  
3 ~~is not enacted by June 30, 2019, the amounts provided in this~~  
4 ~~subsection shall lapse.~~)

5 (35) \$100,000 of the general fund—state appropriation for fiscal  
6 year 2020 is provided solely for implementation of Engrossed Second  
7 Substitute House Bill No. 1114 (food waste reduction). (~~If the bill~~  
8 ~~is not enacted by June 30, 2019, the amounts provided in this~~  
9 ~~subsection shall lapse.~~)

10 (36) \$75,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$75,000 of the general fund—state appropriation for  
12 fiscal year 2021 are provided solely for a contract with the city of  
13 Federal Way to support after-school recreational and educational  
14 programs.

15 (~~(38)~~) (37) \$150,000 of the general fund—state appropriation  
16 for fiscal year 2020 is provided solely for the department to convene  
17 a work group regarding the development of Washington's green economy  
18 based on the state's competitive advantages. The work group must  
19 focus on developing economic, education, business, and investment  
20 opportunities in energy, water, and agriculture. The work group must  
21 consist of at least one representative from the department, the  
22 department of natural resources, the department of agriculture, the  
23 Washington state department of transportation, a four-year research  
24 university, a technical college, the private sector, an economic  
25 development council, a city government, a county government, a tribal  
26 government, a non-government organization, a statewide environmental  
27 advocacy organization, and up to two energy utility providers. The  
28 work group must:

29 (a) Develop an inventory of higher education resources including  
30 research, development, and workforce training to foster green  
31 economic development in energy, water, and agriculture;

32 (b) Identify investment opportunities in higher education  
33 research, development, and workforce training to enhance and  
34 accelerate green economic development;

35 (c) Make recommendations for green economic development  
36 investment opportunities and how state government may serve as a  
37 clearing house, or economic center, to support private investments  
38 and build the green economy in Washington to serve national and  
39 global markets;

1 (d) Identify opportunities for integrating technology in energy,  
2 water, natural resources, and agriculture, and create resource  
3 efficiencies including water and energy conservation and smart grid  
4 technologies;

5 (e) Recommend policies at the state and local government level to  
6 promote and accelerate development of the green economy in Washington  
7 state;

8 (f) Submit an interim report with the work group recommendations  
9 to the appropriate legislative committees by December 1, 2019; and

10 (g) Submit a final report with the work group recommendations to  
11 the appropriate legislative committees by June 30, 2020.

12 ~~((39))~~ (38) \$75,000 of the general fund—state appropriation for  
13 fiscal year 2020 and \$75,000 of the general fund—state appropriation  
14 for fiscal year 2021 are provided solely for a grant to a nonprofit  
15 organization focused on supporting pregnant women and single mothers  
16 who are homeless or at risk of being homeless throughout Pierce  
17 county. The grant must be used for providing classes relating to  
18 financial literacy, renter rights and responsibilities, parenting,  
19 and physical and behavioral health.

20 ~~((40))~~ (39) \$200,000 of the general fund—state appropriation  
21 for fiscal year 2020 and \$200,000 of the general fund—state  
22 appropriation for fiscal year 2021 are provided solely for the  
23 department to provide capacity-building grants through the Latino  
24 community fund for educational programs and human services support  
25 for children and families in rural and underserved communities.

26 ~~((41))~~ (40) \$400,000 of the general fund—state appropriation  
27 for fiscal year 2020 is provided solely for the city of Bothell to  
28 complete the canyon park regional growth center subarea plan.

29 ~~((42))~~ (41) \$172,000 of the general fund—state appropriation  
30 for fiscal year 2020 and \$165,000 of the general fund—state  
31 appropriation for fiscal year 2021 are provided solely for the  
32 Washington statewide reentry council for operational staff support,  
33 travel, and administrative costs.

34 ~~((44))~~ (42) \$964,000 of the general fund—state appropriation  
35 for fiscal year 2020 and \$1,045,000 of the general fund—state  
36 appropriation for fiscal year 2021 are provided solely for  
37 implementation of Engrossed Third Substitute House Bill No. 1257  
38 (energy efficiency). ~~((If the bill is not enacted by June 30, 2019,~~  
39 ~~the amounts provided in this subsection shall lapse.~~



1       ~~(45))~~ (43) \$1,500,000 of the general fund—state appropriation  
2 for fiscal year 2020 and \$1,500,000 of the general fund—state  
3 appropriation for fiscal year 2021 are provided solely for  
4 implementation of chapter 16, Laws of 2017 3rd sp. sess. (E2SSB  
5 5254).

6       ~~((46))~~ (44) General fund—federal appropriations provided in  
7 this section assume continued receipt of the federal Byrne justice  
8 assistance grant for state and local government drug and gang task  
9 forces.

10       ~~((47))~~ (45) \$450,000 of the general fund—state appropriation  
11 for fiscal year 2020 and \$450,000 of the general fund—state  
12 appropriation for fiscal year 2021 are provided solely for a grant to  
13 a nonprofit organization for an initiative to advance affordable  
14 housing projects and education centers on public or tax-exempt land  
15 in Washington state. The department must award the grant to an  
16 organization with an office located in a city with a population of  
17 more than six hundred thousand that partners in equitable, transit-  
18 oriented development. The grant must be used to:

19       (a) Produce an inventory of potentially developable public or  
20 tax-exempt properties;

21       (b) Analyze the suitability of properties for affordable housing,  
22 early learning centers, or community space;

23       (c) Organize community partners and build capacity to develop  
24 sites, as well as coordinate negotiations among partners and public  
25 owners;

26       (d) Facilitate collaboration and co-development between  
27 affordable housing, early learning centers, or community space;

28       (e) Catalyze the redevelopment of ten sites to create  
29 approximately fifteen hundred affordable homes; and

30       (f) Subcontract with the University of Washington to facilitate  
31 public, private, and non-profit partnerships to create a regional  
32 vision and strategy for building affordable housing at a scale to  
33 meet the need.

34       ~~((48))~~ (46) \$500,000 of the general fund—state appropriation  
35 for fiscal 2021 is provided solely for the department to contract  
36 with an entity located in the Beacon hill/Chinatown international  
37 district area of Seattle to provide low income housing, low income  
38 housing support services, or both. To the extent practicable, the

1 chosen location must be colocated with other programs supporting the  
2 needs of children, the elderly, or persons with disabilities.

3 ~~((49))~~ (47) \$800,000 of the general fund—state appropriation  
4 for fiscal year 2020 and \$800,000 of the general fund—state  
5 appropriation for fiscal year 2021 are provided solely for the  
6 department to provide a grant for a criminal justice diversion center  
7 pilot program in Spokane county.

8 (a) Spokane county must report collected data from the pilot  
9 program to the department. ~~((The department must submit a report to  
10 the appropriate committees of the legislature by October 1, 2020.))~~

11 The report must contain, at a minimum:

12 ~~((a))~~ (i) An analysis of the arrests and bookings for  
13 individuals served in the pilot program;

14 ~~((b))~~ (ii) An analysis of the connections to behavioral health  
15 services made for individuals who were served by the pilot program;

16 ~~((c))~~ (iii) An analysis of the impacts on housing stability for  
17 individuals served by the pilot program; and

18 ~~((d))~~ (iv) The number of individuals served by the pilot  
19 program who were connected to a detoxification program, completed a  
20 detoxification program, completed a chemical dependency assessment,  
21 completed chemical dependency treatment, or were connected to  
22 housing.

23 (b) No more than fifty percent of the funding provided in this  
24 subsection may be used for planning and predevelopment activities  
25 related to site readiness and other startup expenses incurred before  
26 the pilot program becomes operational.

27 ~~((50))~~ (48)(a) \$500,000 of the general fund—state appropriation  
28 for fiscal year 2020 and \$500,000 of the general fund—state  
29 appropriation for fiscal year 2021 are provided solely for one or  
30 more better health through housing pilot project. The department must  
31 contract with one or more accountable communities of health to work  
32 with hospitals and permanent supportive housing providers in their  
33 respective accountable community of health regions to plan for and  
34 implement the better health through housing pilot project. The  
35 accountable communities of health must have established partnerships  
36 with permanent supportive housing providers, hospitals, and community  
37 health centers.

38 (b) The pilot project must prioritize providing permanent  
39 supportive housing assistance to people who:

1 (i) Are homeless or are at imminent risk of homelessness;  
2 (ii) Have complex physical health or behavioral health  
3 conditions; and  
4 (iii) Have a medically necessary condition, risk of death,  
5 negative health outcomes, avoidable emergency department utilization,  
6 or avoidable hospitalization without the provision of permanent  
7 supportive housing, as determined by a vulnerability assessment tool.

8 (c) Permanent supportive housing assistance may include rental  
9 assistance, permanent supportive housing service funding, or  
10 permanent supportive housing operations and maintenance funding. The  
11 pilot program shall work with permanent supportive housing providers  
12 to determine the best permanent supportive housing assistance local  
13 investment strategy to expedite the availability of permanent  
14 supportive housing for people eligible to receive assistance through  
15 the pilot project.

16 (d) Within the amounts provided in this subsection, the  
17 department must contract with the Washington state department of  
18 social and health services division of research and data analysis to  
19 design and conduct a study to evaluate the impact of the better  
20 health through housing pilot project or projects. The division shall  
21 submit a final study report to the governor and appropriate  
22 committees of the legislature by June 30, 2021. The study objectives  
23 must include:

24 (i) Baseline data collection of the physical health conditions,  
25 behavioral health conditions, housing status, and health care  
26 utilization of people who receive permanent supportive housing  
27 assistance through the pilot project;

28 (ii) The impact on physical health and behavioral health outcomes  
29 of people who receive permanent supportive housing assistance through  
30 the pilot project as compared to people with similar backgrounds who  
31 did not receive permanent supportive housing assistance; and

32 (iii) The impact on health care costs and health care utilization  
33 of people who receive permanent supportive housing assistance through  
34 the pilot project as compared to people with similar backgrounds who  
35 did not receive permanent supportive housing assistance.

36 (e) A reasonable amount of the amounts provided in this  
37 subsection may be used to pay for costs to administer the pilot  
38 contracts and housing assistance.

39 (f) Amounts provided in this subsection do not include funding  
40 provided under title XIX or title XXI of the federal social security

1 act, funding from the general fund—federal appropriation, or funding  
2 from the general fund—local appropriation for transformation through  
3 accountable communities of health, as described in initiative one of  
4 the medicaid transformation demonstration waiver under healthier  
5 Washington.

6 (g) The accountable communities of health must annually report  
7 the progress and impact of the better health through housing pilot  
8 project or projects to the joint select committee on health care  
9 oversight by December 1st of each year.

10 ~~((51))~~ (49) \$250,000 of the general fund—state appropriation  
11 for fiscal year 2020 and \$250,000 of the general fund—state  
12 appropriation for fiscal year 2021 are provided solely for the  
13 department to contract for the promotion of leadership development,  
14 community building, and other services for the Native American  
15 community in south King county.

16 ~~((52))~~ (50) (a) ~~(\$50,000)~~ \$12,000 of the general fund—state  
17 appropriation for fiscal year 2020 ~~((is))~~ and \$38,000 of the general  
18 fund—state appropriation for fiscal year 2021 are provided solely for  
19 the department to provide to Chelan county to collaborate with the  
20 department of fish and wildlife and the Stemilt partnership on the  
21 following activities:

22 (i) Identifying and evaluating possible land exchanges in the  
23 Stemilt basin that provide mutual benefits to outdoor recreation and  
24 the mission of a public agency; and

25 (ii) Completing independent appraisals of all properties that may  
26 be included in a possible land exchange by ~~((June 30, 2020))~~ January  
27 1, 2021.

28 (b) \$20,000 of the general fund—state appropriation for fiscal  
29 year 2021 is provided solely for the department to provide to the  
30 department of fish and wildlife to complete technical studies,  
31 assessments, environmental review, and due diligence for lands  
32 included in any potential exchange and for project review for near-  
33 and long-term facility replacement and expansion of the mission ridge  
34 ski and board resort.

35 (c) The department must require the department of fish and  
36 wildlife, in collaboration with Chelan county, to submit  
37 recommendations for potential land exchange and supporting appraisals  
38 and environmental analysis to the Chelan county board of

1 commissioners and the appropriate committees of the legislature by  
2 (~~December 1, 2020~~) June 1, 2021.

3 (~~(+53)~~) (51) \$500,000 of the general fund—state appropriation  
4 for fiscal year 2020, (~~(\$500,000)~~) \$1,500,000 of the general fund—  
5 state appropriation for fiscal year 2021 and \$4,500,000 of the home  
6 security fund—state appropriation are provided solely for the  
7 consolidated homeless grant program.

8 (a) Of the amounts provided in this subsection, \$4,500,000 of the  
9 home security fund—state appropriation is provided solely for  
10 permanent supportive housing targeted at those families who are  
11 chronically homeless and where at least one member of the family has  
12 a disability. The department will also connect these families to  
13 medicaid supportive services.

14 (b) Of the amounts provided in this subsection, \$1,000,000 of the  
15 general fund—state appropriation for fiscal year 2021 is provided  
16 solely for diversion services for those families and individuals who  
17 are at substantial risk of losing stable housing or who have recently  
18 become homeless and are determined to have a high probability of  
19 returning to stable housing.

20 (~~(+54)~~) (52) \$1,275,000 of the general fund—state appropriation  
21 for fiscal year 2020 and \$1,227,000 of the general fund—state  
22 appropriation for fiscal year 2021 are provided solely for  
23 implementation of Engrossed Second Substitute Senate Bill No. 5116  
24 (clean energy). (~~If the bill is not enacted by June 30, 2019, the~~  
25 ~~amounts provided in this subsection shall lapse.~~

26 ~~(+55)~~) (53) \$47,000 of the general fund—state appropriation for  
27 fiscal year 2020 and \$47,000 of the general fund—state appropriation  
28 for fiscal year 2021 are provided solely for implementation of  
29 Engrossed Second Substitute Senate Bill No. 5223 (electrical net  
30 metering). (~~If the bill is not enacted by June 30, 2019, the amounts~~  
31 ~~provided in this subsection shall lapse.~~

32 ~~(+56)~~) (54) \$81,000 of the general fund—state appropriation for  
33 fiscal year 2020 and \$76,000 of the general fund—state appropriation  
34 for fiscal year 2021 are provided solely for implementation of  
35 Substitute Senate Bill No. 5324 (homeless student support). (~~If the~~  
36 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~  
37 ~~subsection shall lapse.~~

38 ~~(+57)~~) (55) \$100,000 of the general fund—state appropriation for  
39 fiscal year 2020 and \$100,000 of the general fund—state appropriation

1 for fiscal year 2021 are provided solely for implementation of  
2 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the  
3 workplace). (~~If the bill is not enacted by June 30, 2019, the~~  
4 ~~amounts provided in this subsection shall lapse.~~

5 ~~(58))~~ (56) \$264,000 of the general fund—state appropriation for  
6 fiscal year 2020 and (~~(\$264,000)~~) \$676,000 of the general fund—state  
7 appropriation for fiscal year 2021 are provided solely for  
8 implementation of Second Substitute Senate Bill No. 5511 (broadband  
9 service). (~~If the bill is not enacted by June 30, 2019, the amounts~~  
10 ~~provided in this subsection shall lapse.))~~ Within the amounts  
11 provided in this subsection, the department must translate survey  
12 materials used to gather information on broadband access into a  
13 minimum of three languages and include demographic data in the report  
14 associated with the bill.

15 ~~((59))~~ (57) \$272,000 of the general fund—state appropriation  
16 for fiscal year 2020 and \$272,000 of the general fund—state  
17 appropriation for fiscal year 2021 are provided solely for the lead  
18 based paint enforcement activities within the department.

19 ~~((60))~~ (58) \$250,000 of the general fund—state appropriation  
20 for fiscal year 2020 is provided solely for a one-time grant to the  
21 port of Port Angeles for a stormwater management project to protect  
22 ancient tribal burial sites and to maintain water quality.

23 ~~((61))~~ (59) \$100,000 of the general fund—state appropriation  
24 for fiscal year 2020 and \$100,000 of the general fund—state  
25 appropriation for fiscal year 2021 are provided solely for a grant to  
26 municipalities using a labor program model designed for providing  
27 jobs to individuals experiencing homelessness to lead to full-time  
28 employment and stable housing.

29 ~~((62))~~ (60) \$75,000 of the general fund—state appropriation for  
30 fiscal year 2020 and \$75,000 of the general fund—state appropriation  
31 for fiscal year 2021 are provided solely for implementation of the  
32 recommendations by the joint transportation committee's Washington  
33 state air cargo movement study to support an air cargo marketing  
34 program and assistance program. The department must coordinate  
35 promotion activities at domestic and international trade shows, air  
36 cargo events, and other activities that support the promotion,  
37 marketing, and sales efforts of the air cargo industry.

38 ~~((63))~~ (61) \$125,000 of the general fund—state appropriation  
39 for fiscal year 2020 and \$125,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely for a grant to  
2 a nonprofit for a smart buildings education program to educate  
3 building owners and operators on smart building practices and  
4 technologies, including the development of onsite and digital  
5 trainings that detail how to operate residential and commercial  
6 facilities in an energy efficient manner. The grant recipient must be  
7 located in a city with a population of more than seven hundred  
8 thousand and serve anyone within Washington with an interest in  
9 better understanding energy efficiency in commercial and  
10 institutional buildings.

11 ~~((64)(a))~~ (62) \$150,000 of the general fund—state appropriation  
12 for fiscal year 2020 and \$150,000 of the general fund—state  
13 appropriation for fiscal year 2021 are provided solely for the  
14 department to provide a grant to a nonprofit organization to assist  
15 fathers transitioning from incarceration to family reunification. The  
16 grant recipient must have experience contracting with:

17 ~~((i))~~ (a) The department of corrections to support offender  
18 betterment projects; and

19 ~~((ii))~~ (b) The department of social and health services to  
20 provide access and visitation services.

21 ~~((65))~~ (63) \$100,000 of the general fund—state appropriation  
22 for fiscal year 2020 and \$100,000 of the general fund—state  
23 appropriation for fiscal year 2021 are provided solely for a grant to  
24 a nonprofit organization to promote public education around wildfires  
25 to public school students of all ages and to expand outreach on  
26 issues related to forest health and fire suppression. The grant  
27 recipient shall sponsor projects including, but not limited to, a  
28 multi-media traveling presentation.

29 ~~((66))~~ (64) \$125,000 of the general fund—state appropriation  
30 for fiscal year 2020 and \$125,000 of the general fund—state  
31 appropriation for fiscal year 2021 are provided solely for a grant to  
32 a nonprofit organization to help reduce crime and violence in  
33 neighborhoods and school communities. The grant recipient must  
34 promote safe streets and community engagement in the city of Tacoma  
35 through neighborhood organizing, law enforcement-community  
36 partnerships, neighborhood watch programs, youth mobilization, and  
37 business engagement.

38 ~~((67))~~ (65) \$125,000 of the general fund—state appropriation  
39 for fiscal year 2020 and \$125,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely for a grant to  
2 increase the financial stability of low income Washingtonians through  
3 participation in children's education savings accounts, earned income  
4 tax credits, and the Washington retirement marketplace. The grant  
5 recipient must be a statewide association of local asset building  
6 coalitions that promotes policies and programs in Washington to  
7 assist low-and-moderate income residents build, maintain, and  
8 preserve assets through investments in education, homeownership,  
9 personal savings and entrepreneurship.

10 ~~((+68))~~ (66) \$100,000 of the general fund—state appropriation  
11 for fiscal year 2020 and \$100,000 of the general fund—state  
12 appropriation for fiscal year 2021 are provided solely for a grant to  
13 a nonprofit organization to catalyze a market for mass timber and  
14 promote forest health, workforce development, and updates to building  
15 codes. The grant recipient must have at least twenty-five years of  
16 experience in land acquisition and program management to conserve  
17 farmland, create jobs, revitalize small towns, reduce wildfires, and  
18 reduce greenhouse emissions.

19 ~~((+69))~~ (67) \$250,000 of the general fund—state appropriation  
20 for fiscal year 2020 and \$250,000 of the general fund—state  
21 appropriation for fiscal year 2021 are provided solely for a grant to  
22 assist people with limited incomes in nonmetro areas of the state  
23 start and sustain small businesses. The grant recipient must be a  
24 nonprofit organization involving a network of microenterprise  
25 organizations and professionals to support micro entrepreneurship and  
26 access to economic development resources.

27 ~~((+70))~~ (68) \$270,000 of the general fund—state appropriation  
28 for fiscal year 2020 ~~((is))~~ and \$250,000 of the general fund—state  
29 appropriation for fiscal year 2021 are provided solely for a grant to  
30 a nonprofit organization within the city of Tacoma for social  
31 services and educational programming to assist Latino and indigenous  
32 communities in honoring heritage and culture through the arts, and  
33 overcoming barriers to social, political, economic, and cultural  
34 community development. Of the amounts provided in this subsection,  
35 \$250,000 of the general fund—state appropriation for fiscal year 2021  
36 is provided solely for a grant to provide a public policy fellowship  
37 program that offers training in grassroots organizing, leadership  
38 development, civic engagement, and policy engagement focused on  
39 Latino and indigenous community members.



1        ~~((71))~~ (69) \$5,800,000 of the growth management planning and  
2 environmental review fund—state appropriation is provided solely for  
3 implementation of Engrossed Second Substitute House Bill No. 1923  
4 (urban residential building). ~~((If the bill is not enacted by June~~  
5 ~~30, 2019, the amounts provided in this subsection shall lapse.))~~ Of  
6 the amounts provided in this subsection:

7        (a) \$5,000,000 is provided solely for grants to cities for costs  
8 associated with the bill;

9        (b) \$500,000 is provided solely for administration costs to the  
10 department; and

11        (c) \$300,000 is provided solely for a grant to the Washington  
12 real estate research center.

13        ~~((72))~~ (70) \$100,000 of the general fund—state appropriation  
14 for fiscal year 2020 is provided solely for the department to produce  
15 a proposal and recommendations for establishing an industrial waste  
16 coordination program by December 1, 2019.

17        (71) \$200,000 of the general fund—state appropriation for fiscal  
18 year 2020 and \$400,000 of the general fund—state appropriation for  
19 fiscal year 2021 are provided solely for the department to develop a  
20 comprehensive analysis of statewide emissions reduction strategies.  
21 This technical analysis must: (a) Identify specific strategies that  
22 are likely to be most effective in achieving necessary emissions  
23 reductions for key energy uses and customer segments; and (b) be  
24 performed by one or more expert consultants, with administrative and  
25 policy support provided by the department.

26        (72) \$7,454,000 of the Andy Hill cancer research endowment fund  
27 match transfer account—state appropriation is provided solely for the  
28 Andy Hill cancer research endowment program. Amounts provided in this  
29 subsection may be used for grants and administration costs.

30        (73) \$600,000 of the general fund—state appropriation for fiscal  
31 year 2021 is provided solely for grants to law enforcement agencies  
32 to implement group violence intervention strategies in areas with  
33 high rates of gun violence. Grant funding will be awarded to two  
34 sites, with priority given to Yakima county and south King county.  
35 The sites must be located in areas with high rates of gun violence,  
36 include collaboration with the local leaders and community members,  
37 use data to identify the individuals most at risk to perpetrate gun  
38 violence for interventions, and include a component that connects  
39 individuals to services. Priority is given to sites meeting these

1 criteria who also can demonstrate leveraging existing local or  
2 federal resources.

3 (74) \$80,000 of the general fund—state appropriation for fiscal  
4 year 2021 is provided solely for the department to facilitate  
5 research on nontraditional workers across the regulatory continuum,  
6 including convening cross-agency partners. The purpose of the  
7 research is to recommend policies and practices regarding the state's  
8 worker and small business programs, address changes in the labor  
9 market, and continue work initiated by the independent contractor  
10 employment study funded in section 127(47), chapter 299, Laws of  
11 2018. The department must submit a report of its findings to the  
12 governor by November 1, 2020.

13 (75) \$1,343,000 of the financial fraud and identity theft crimes  
14 investigation and prosecution account—state appropriation is provided  
15 solely for the implementation of Substitute Senate Bill No. 6074  
16 (financial fraud/theft crimes). If the bill is not enacted by June  
17 30, 2020, the amount provided in this subsection shall lapse.

18 (76) \$150,000 of the general fund—state appropriation for fiscal  
19 year 2020 and \$150,000 of the general fund—state appropriation for  
20 fiscal year 2021 are provided solely for the operations of the long-  
21 term care ombudsman program.

22 (77) \$607,000 of the general fund—state appropriation for fiscal  
23 year 2021 is provided solely to a statewide nonprofit resource center  
24 to assist current and prospective homeowners, and homeowners at risk  
25 of foreclosure. Funding must be used for activities to prevent  
26 mortgage or tax lien foreclosure, housing counselors, foreclosure  
27 prevention hotlines, low-income legal services, mediation, and other  
28 activities that promote homeownership.

29 (78) \$250,000 of the general fund—state appropriation for fiscal  
30 year 2021 is provided solely for grants to nonprofit organizations  
31 that primarily serve communities of color and poor rural communities  
32 in community planning, technical assistance, and predevelopment as  
33 part of the development of capital assets and programs that help  
34 reduce poverty and build stronger and more sustainable communities.  
35 The funds will be used to further the goal of equitable development  
36 of all Washington communities.

37 **(79) \$200,000 of the general fund—state appropriation for fiscal**  
38 **year 2021 is provided solely for the department to provide a grant to**  
39 **a nonprofit organization in King county to provide adult culinary**

1 skills training, housing, and other services to students who are  
2 experiencing or at risk of experiencing homelessness.

3 (80) \$391,000 of the general fund—state appropriation for fiscal  
4 year 2021 is provided solely for Pacific county to operate or  
5 participate in a drug task force to enhance coordination and  
6 intelligence while facilitating multijurisdictional criminal  
7 investigations.

8 (81) \$350,000 of the general fund—state appropriation for fiscal  
9 year 2021 is provided solely for the department to convene a work  
10 group to review and make recommendations for legislation to update  
11 the growth management act in light of the road map to Washington's  
12 future report produced by the Ruckelshaus center. The task force must  
13 involve stakeholders from diverse perspectives in the process,  
14 including but not limited to representatives of counties, cities, the  
15 forestry and agricultural industries, the environmental community,  
16 Native American tribes, and state agencies. The work group must  
17 report on its activities and recommendations by December 1, 2020.

18 (82) \$100,000 of the general fund—state appropriation for fiscal  
19 year 2021 is provided solely for the department to produce the  
20 biennial report identifying a list of projects to address  
21 incompatible developments near military installations as provided in  
22 RCW 43.330.520.

23 (83) \$250,000 of the general fund—state appropriation for fiscal  
24 year 2021 is provided solely for the formation of a healthy energy  
25 workers board. The board must conduct an unmet health care needs  
26 assessment for Hanford workers and develop recommendations on how  
27 these health care needs can be met. The board must also review  
28 studies on how to prevent worker exposure, summarize existing results  
29 and recommendations, develop key indicators of progress in meeting  
30 unmet health care needs, and catalogue the health surveillance  
31 systems in use at the Hanford site. The workers board must submit a  
32 report to the legislature by June 1, 2021, documenting  
33 recommendations on meeting health care needs, progress on meeting key  
34 indicators, and, if necessary, recommendations for the establishment  
35 of new health surveillance systems at Hanford.

36 (84) \$23,000 of the general fund—state appropriation for fiscal  
37 year 2021 is provided solely for curriculum development and training  
38 sessions for a veteran's certified peer counseling pilot program in

1 Lewis county delivered in partnership with a Lewis county veterans  
2 museum.

3 (85) \$60,000,000 of the home security fund—state appropriation is  
4 provided solely for increasing local temporary shelter capacity. The  
5 amount provided in this subsection is subject to the following  
6 conditions and limitations:

7 (a) A city or county applying for grant funding shall submit a  
8 sheltering proposal that aligns with its local homeless housing plan  
9 under RCW 43.185C.050. This proposal must include at a minimum:

10 (i) A strategy for outreach to bring currently unsheltered  
11 individuals into shelter;

12 (ii) Strategies for connecting sheltered individuals to services  
13 including but not limited to: Behavioral health, chemical dependency,  
14 education or workforce training, employment services, and permanent  
15 supportive housing services;

16 (iii) An estimate on average length of stay;

17 (iv) An estimate of the percentage of persons sheltered who will  
18 exit to permanent housing destinations and an estimate of those that  
19 are expected to return to homelessness;

20 (v) An assessment of existing shelter capacity in the  
21 jurisdiction, and the net increase in shelter capacity that will be  
22 funded with the state grant; and

23 (vi) Other appropriate measures as determined by the department.

24 (b) The department shall not reimburse more than \$56 per day per  
25 net additional person sheltered above the baseline of shelter  
26 occupancy prior to award of the funding. Eligible uses of funds  
27 include shelter operations, shelter maintenance, shelter rent, loan  
28 repayment, case management, navigation to other services, efforts to  
29 address potential impacts of shelters on surrounding neighborhoods,  
30 capital improvements and construction, and outreach directly related  
31 to bringing unsheltered people into shelter. The department shall  
32 coordinate with local governments to encourage cost-sharing through  
33 local matching funds.

34 (c) The department shall not reimburse more than \$10,000 per  
35 shelter bed prior to occupancy, for costs associated with creating  
36 additional shelter capacity or improving existing shelters to improve  
37 occupancy rates and successful outcomes. Eligible costs prior to  
38 occupancy include acquisition, construction, equipment, staff costs,  
39 and other costs directly related to creating additional shelter  
40 capacity.

1 (d) For the purposes of this subsection "shelter" means any  
2 facility, the primary purpose of which is to provide space for  
3 homeless in general or for specific populations of homeless. The  
4 shelter must: Be structurally sound to protect occupants from the  
5 elements and not pose any threat to health or safety, have means of  
6 natural or mechanical ventilation, and be accessible to persons with  
7 disabilities, and the site must have hygiene facilities, which must  
8 be accessible but do not need to be in the structure.

9 (86) \$500,000 of the general fund—state appropriation for fiscal  
10 year 2021 is provided solely for the implementation of Senate Bill  
11 No. 6430 (industrial waste program). If the bill is not enacted by  
12 June 30, 2020, the amount provided in this subsection shall lapse. Of  
13 the amount provided in this subsection, \$250,000 of the general fund—  
14 state appropriation is provided solely for industrial waste  
15 coordination grants.

16 (87) (a) \$400,000 of the general fund—state appropriation for  
17 fiscal year 2021 is provided solely for the department to continue  
18 and expand the el nuevo camino pilot project for the purpose of  
19 addressing serious youth gang problems in counties in eastern  
20 Washington. The department shall adopt policies and procedures as  
21 necessary to administer the pilot project, including the application  
22 process, disbursement of the grant award to the selected applicants,  
23 and tracking compliance and measuring outcomes. Partners, grant  
24 recipients, prosecutors, mental health practitioners, schools, and  
25 other members of the el nuevo camino pilot project, shall ensure that  
26 programs, trainings, recruiting, and other operations for el nuevo  
27 camino pilot project prohibit discriminatory practices, including  
28 biased treatment and profiling of youth or their communities. For the  
29 purposes of this subsection, antidiscriminatory practices prohibit  
30 grant recipients or their partners from using factors such as race,  
31 ethnicity, national origin, immigration or citizenship status, age,  
32 religion, gender, gender identity, gender expression, sexual  
33 orientation, and disability in guiding or identifying affected  
34 populations.

35 (b) An eligible applicant:

36 (i) Is a county located in Washington or its designee;

37 (ii) Is located east of the Cascade mountain range;

38 (iii) Has an identified gang problem;

1 (iv) Pledges and provides a minimum of sixty percent of matching  
2 funds over the same time period of the grant;

3 (v) Has established a coordinated effort with committed partners,  
4 including law enforcement, prosecutors, mental health practitioners,  
5 and schools;

6 (vi) Has established goals, priorities, and policies in  
7 compliance with the requirements of (c) of this subsection; and

8 (vii) Demonstrates a clear plan to engage in long-term antigang  
9 efforts after the conclusion of the pilot project.

10 (c) The grant recipients must:

11 (i) Work to reduce youth gang crime and violence by implementing  
12 the comprehensive gang model of the federal juvenile justice and  
13 delinquency prevention act of 1974;

14 (ii) Increase mental health services to unserved and underserved  
15 youth by implementing the best practice youth mental health model of  
16 the national center for mental health and juvenile justice;

17 (iii) Work to keep high-risk youth in school, reenroll dropouts,  
18 and improve academic performance and behavior by engaging in a grass  
19 roots team approach in schools with the most serious youth violence  
20 and mental health problems, which must include a unique and  
21 identified team in each district participating in the project;

22 (iv) Hire a project manager and quality assurance coordinator;

23 (v) Adhere to recommended quality control standards for  
24 Washington state research-based juvenile offender programs as set  
25 forth by the Washington state institute for public policy; and

26 (vi) Report to the department by April 1, 2021, with the  
27 following:

28 (A) The number of youth and adults served through the project and  
29 the types of services accessed and received;

30 (B) The number of youth satisfactorily completing chemical  
31 dependency treatment in the county;

32 (C) The estimated change in domestic violence rates;

33 (D) The estimated change in gang participation and gang violence;

34 (E) The estimated change in dropout and graduation rates;

35 (F) The estimated change in overall crime rates and crimes  
36 typical of gang activity;

37 (G) The estimated change in recidivism for youth offenders in the  
38 county; and

39 (H) Other information required by the department or otherwise  
40 pertinent to the pilot project.

1 (d) The department shall report the information from (c)(vi) of  
2 this subsection and other relevant data to the legislature and the  
3 governor by June 1, 2021.

4 (88) \$421,000 of the general fund—state appropriation for fiscal  
5 year 2021 is provided solely for the implementation of Engrossed  
6 Substitute Senate Bill No. 6288 (office of firearm violence). If the  
7 bill is not enacted by June 30, 2020, the amount provided in this  
8 subsection shall lapse.

9 (89)(a) \$15,000,000 of the general fund—state appropriation for  
10 fiscal year 2021 is provided solely for grants to support the  
11 operation, maintenance, and service costs of permanent supportive  
12 housing projects or permanent supportive housing units within housing  
13 projects that have or will receive funding from the housing trust  
14 fund—state account or other public capital funding where the projects  
15 or units:

16 (i) Are dedicated as permanent supportive housing units;

17 (ii) Are occupied by low-income households with incomes at or  
18 below thirty percent of the area median income; and

19 (iii) Require a supplement to rental income to cover ongoing  
20 property operating, maintenance, and service expenses.

21 (b) The department may use a maximum of five percent of the  
22 appropriations in this subsection to administer the grant program.

23 (90) \$1,007,000 of the general fund—state appropriation for  
24 fiscal year 2021 is provided solely for the department to administer  
25 a transitional housing pilot program for nondependent homeless youth.  
26 In developing the pilot program, the department will work with the  
27 adolescent unit within the department of children, youth, and  
28 families, which is focused on cross-system challenges impacting  
29 youth, including homelessness.

30 (91) \$420,000 of the general fund—state appropriation for fiscal  
31 year 2021 is provided solely for the implementation of Substitute  
32 Senate Bill No. 6495 (housing & essential needs). The amount provided  
33 in this subsection is provided solely for essential needs and housing  
34 support assistance to individuals newly eligible for housing and  
35 essential needs support under Substitute Senate Bill No. 6495. If the  
36 bill is not enacted by June 30, 2020, the amount provided in this  
37 subsection shall lapse.

38 (92) \$10,000 of the general fund—state appropriation for fiscal  
39 year 2021 is provided solely for the department to make

1 recommendations on a sustainable, transparent, and reactive funding  
2 model for the operation of the long-term care ombuds program.

3 (a) The department must recommend a plan that:

4 (i) Serves all residents in long term care equally;

5 (ii) Is reactive to changes in service costs; and

6 (iii) Is reactive to changes in number of residents and types of  
7 facilities served.

8 (b) The department shall convene not more than three stakeholder  
9 meetings that includes representatives from the department of social  
10 and health services, the department of commerce, the department of  
11 health, the office of financial management, the office of the  
12 governor, the long-term care ombuds program, representatives of long  
13 term care facilities, representatives for the area agencies on aging,  
14 and other stakeholders as appropriate. The department must submit a  
15 report with recommendations to the governor and the appropriate  
16 fiscal and policy committees of the legislature by December 1, 2020.

17 (93) \$300,000 of the general fund—state appropriation for fiscal  
18 year 2021 is provided solely for the department to establish  
19 representation in key international markets that will provide the  
20 greatest opportunities for increased trade and investment for small  
21 businesses in the state of Washington. Prior to entering into any  
22 contract for representation, the department must consult with  
23 associate development organizations and other organizations and  
24 associations that represent small business, rural industries, and  
25 disadvantaged business enterprises. By June 1, 2021, the department  
26 must transmit a report to the economic development committees of the  
27 legislature providing the following information, metrics, and private  
28 investment resulting from the department's engagement with  
29 international markets:

30 (a) An overview of the international markets in which the  
31 department has established representation and activities and  
32 contracts funded with amounts provided in this subsection;

33 (b) Additional funding invested in Washington companies;

34 (c) The number of jobs created in Washington; and

35 (d) The number of partnerships established and maintained by the  
36 department with international governments, businesses, and  
37 organizations.

38 (94) \$80,000 of the general fund—state appropriation for fiscal  
39 year 2021 is provided solely for the department to establish an  
40 identification assistance and support program to assist homeless



1 persons in collecting documentation and procuring an identicard  
2 issued by the department of licensing. This program may be operated  
3 through a contract for services. The program shall operate in one  
4 county west of the crest of the Cascade mountain range with a  
5 population of one million or more and one county east of the crest of  
6 the Cascade mountain range with a population of five hundred thousand  
7 or more.

8 (95) \$400,000 of the general fund—state appropriation for fiscal  
9 year 2021 is provided solely for the office of homeless youth to  
10 administer a competitive grant process to award funding to licensed  
11 youth shelters, HOPE centers, and crisis residential centers to  
12 provide behavioral health support services for youth in crisis.

13 (96) \$75,000 of the general fund—state appropriation for fiscal  
14 year 2021 is provided solely for the department of commerce to co-  
15 lead a prevention workgroup with the department of children, youth,  
16 and families. The workgroup shall focus on preventing youth and young  
17 adult homelessness and other related negative outcomes. The workgroup  
18 shall consist of members representing the department of social and  
19 health services, the employment security department, the health care  
20 authority, the office of the superintendent of public instruction,  
21 the Washington student achievement council, the interagency workgroup  
22 on youth homelessness, community-based organizations, and young  
23 people and families with lived experience of housing instability,  
24 child welfare involvement or justice system involvement.

25 (a) The workgroup must develop a preliminary strategic plan to be  
26 submitted to the appropriate committees of the legislature by  
27 December 31, 2020 that details:

28 (i) How existing efforts in this area are coordinated;

29 (ii) The demographics of youth involved in homelessness and other  
30 related negative outcomes;

31 (iii) Recommendations on promising interventions and policy  
32 improvements; and

33 (iv) Detail and descriptions of current prevention funding  
34 streams.

35 (b) The department of commerce shall solicit private funding to  
36 support this workgroup. It is the intent of the legislature that this  
37 study be supported by a minimum of a one-to-one match with private  
38 funds.

1 (97) \$300,000 of the general fund—state appropriation for fiscal  
2 year 2021 is provided solely for a grant to the pacific science  
3 center for a maker and innovation lab. Grant funds are to be used to  
4 develop and operate new experiential learning opportunities.

5 (98) \$1,500,000 of the general fund—state appropriation for  
6 fiscal year 2021 is provided solely for grants and associated  
7 technical assistance and administrative costs to foster collaborative  
8 partnerships that expand child care capacity in communities. Eligible  
9 applicants include nonprofit organizations, school districts,  
10 educational service districts, and local governments. These funds may  
11 be expended only after the approval of the director of the department  
12 of commerce and must be used to support activities and planning that  
13 helps communities address the shortage of child care, prioritizing  
14 partnerships serving in whole or in part areas identified as child  
15 care access deserts.

16 (99) \$400,000 of the general fund—state appropriation for fiscal  
17 year 2021 is provided solely for a grant to a regional museum that is  
18 working with a national museum of American history and a regional  
19 theater to provide educational tools and experiences to students  
20 statewide relating to the democratic system in the state of  
21 Washington.

22 (100) \$75,000 of the general fund—state appropriation for fiscal  
23 year 2021 is provided solely for a grant to a nonprofit organization  
24 formed in 2018 that provides a shared housing and living environment  
25 for pregnant women, single mothers, and their children who are  
26 homeless or at risk of being homeless throughout Pierce county. The  
27 nonprofit organization must have persons in executive leadership who  
28 have experienced family homelessness. The grant must be used for  
29 providing classes at the shared housing location on topics such as  
30 financial literacy, renter rights and responsibilities, parenting,  
31 and physical and behavioral health.

32 (101) \$200,000 of the general fund—state appropriation for fiscal  
33 year 2021 is provided solely for the department to contract with a  
34 consultant to study incorporating the unincorporated communities of  
35 Fredrickson, Midland, North Clover Creek, Collins, Parkland,  
36 Spanaway, Summit-Waller, and Summit View into a single city. The  
37 study must include, but not be limited to, the impacts of  
38 incorporation on the local tax base, crime, homelessness,  
39 infrastructure, public services, and behavioral health services, in

1 the listed communities. The department must submit the study to the  
2 appropriate committees of the legislature by June 1, 2021.

3 (102) \$200,000 of the general fund—state appropriation for fiscal  
4 year 2021 is provided solely for a grant to Clallam county to conduct  
5 an assessment of the needs of the county's homeless population. The  
6 assessment must include an analysis of the impacts of substance abuse  
7 treatment at the county's substance abuse treatment facilities on the  
8 county's homeless population. The assessment must also provide  
9 recommendations for improvements of the county's local homeless  
10 housing program. Funding provided in this subsection may also be used  
11 to implement recommendations from the assessment or to provide  
12 shelter, services, and relocation assistance for homeless  
13 individuals.

14 (103) \$500,000 of the general fund—state appropriation for fiscal  
15 year 2021 is provided solely for the office of homeless youth  
16 prevention and protection programs to create a centralized diversion  
17 fund to serve homeless or at-risk youth and young adults, including  
18 those who are unsheltered, exiting inpatient programs, or in school.  
19 Funding provided in this subsection may be used for short-term rental  
20 assistance, offsetting costs for first and last month's rent and  
21 security deposits, transportation costs to go to work, and assistance  
22 in obtaining photo identification or birth certificates.

23 (104) \$400,000 of the general fund—state appropriation for fiscal  
24 year 2021 is provided solely for a grant to a nonprofit located in  
25 King county that serves homeless and at-risk youth and young adults.  
26 The grant must be used for a pre-apprenticeship program for youth and  
27 young adults experiencing homelessness to prepare and obtain  
28 employment in the construction trades by building affordable housing  
29 and to earn a high school diploma or equivalent, college credits, or  
30 industry certifications.

31 (105) \$175,000 of the general fund—state appropriation for fiscal  
32 year 2021 is provided solely for the department to contract with a  
33 nongovernment organization whose primary focus is the economic  
34 development of the city of Federal Way. The contract must be for  
35 economic development activities with a focus on business expansion,  
36 retention, and attraction, job creation, and workforce development in  
37 the south Puget Sound.

38 (106) \$5,000,000 of the general fund—state appropriation for  
39 fiscal year 2021 is provided solely for a pilot program to address

1 the immediate housing needs of low or extremely low-income elderly or  
2 disabled adults receiving federal supplemental security, federal  
3 social security disability, or federal social security retirement  
4 income who have an immediate housing need and live in King,  
5 Snohomish, Thurston, Kitsap, Pierce, or Clark counties.

6 (107) \$25,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$50,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for a grant to the King county  
9 drainage district number 5 for extraordinary audit costs and to  
10 perform deferred maintenance on drainage ditches located within the  
11 district.

12 (108) \$150,000 of the model toxics control stormwater account—  
13 state appropriation is provided solely for planning work related to  
14 stormwater runoff at the aurora bridge and I-5 ship canal bridge.  
15 Planning work may include, but is not limited to, coordination with  
16 project partners, community engagement, conducting engineering  
17 studies, and staff support.

18 (109) \$750,000 of the general fund—state appropriation for fiscal  
19 year 2021 is provided solely for a grant to the south King fire and  
20 rescue fire protection district located in King county to purchase a  
21 maritime emergency response vessel.

22 (110) \$100,000 of the general fund—state appropriation for fiscal  
23 year 2021 is provided solely for a contract with a nonprofit to  
24 provide technical assistance to manufactured home community resident  
25 organizations who wish to convert the park in which they reside to  
26 resident ownership, pursuant to RCW 59.22.039.

27 (111) \$100,000 of the general fund—state appropriation for fiscal  
28 year 2021 is provided solely for implementation of Engrossed  
29 Substitute House Bill No. 2342 (comprehensive plan updates). If the  
30 bill is not enacted by June 30, 2020, the amount provided in this  
31 subsection shall lapse.

32 **(112) \$46,000 of the general fund—state appropriation for fiscal**  
33 **year 2021 is provided solely for implementation of Engrossed Second**  
34 **Substitute House Bill No. 2405 (comm. property/clean energy). If the**  
35 **bill is not enacted by June 30, 2020, the amount provided in this**  
36 **subsection shall lapse.**

37 (113) \$1,100,000 of the dedicated marijuana account—state  
38 appropriation for fiscal year 2021 is provided solely for  
39 implementation of Engrossed Second Substitute House Bill No. 2870

1 (marijuana retail licenses). If the bill is not enacted by June 30,  
2 2020, the amount provided in this subsection shall lapse.

3 (114) \$297,000 of the general fund—state appropriation for fiscal  
4 year 2021 is provided solely for a grant to a nonprofit provider of  
5 sexual assault services located in Renton. The grant must be used for  
6 information technology system improvements.

7 (115) \$100,000 of the general fund—state appropriation for fiscal  
8 year 2021 is provided solely for a grant to assist people with  
9 limited incomes in urban areas of the state start and sustain small  
10 businesses. The grant recipient must be a nonprofit organization  
11 involving a network of microenterprise organizations and  
12 professionals to support micro entrepreneurship and access to  
13 economic development resources.

14 (116) \$1,000,000 of the community preservation and development  
15 authority account—state/operating appropriation is provided solely  
16 for the operations of the Pioneer Square-International District  
17 community preservation and development authority established in RCW  
18 43.167.060.

19 (117) (a) \$40,000,000 of the Washington housing trust account—  
20 state appropriation is provided solely for production and  
21 preservation of affordable housing.

22 (b) In evaluating projects in this subsection, the department  
23 must give preference for applications based on some or all of the  
24 criteria in RCW 43.185.070(5).

25 (c) The appropriations in this subsection are subject to the  
26 reporting requirements in section 1029 (3) and (4), chapter 413, Laws  
27 of 2019.

28 (118) (a) \$10,000,000 of the Washington housing trust account—  
29 state appropriation is provided solely for the preservation of  
30 affordable multifamily housing at risk of losing affordability due to  
31 expiration of use restrictions that otherwise require affordability  
32 including, but not limited to, United States department of  
33 agriculture funded multifamily housing.

34 (b) Within the amount provided in this subsection, the department  
35 must implement necessary procedures no later than July 1, 2020, to  
36 enable rapid commitment of funds on a first-come, first-served basis  
37 to qualifying project proposals that satisfy the goal of long-term  
38 preservation of Washington's affordable multifamily housing stock,  
39 particularly in rural areas of the state.

1 (c) The department must adhere to the following award terms and  
2 procedures for the rapid response program created under (b) of this  
3 subsection:

4 (i) The funding is not subject to the ninety-day application  
5 periods in RCW 43.185.070 or 43.185A.050.

6 (ii) Awards must be in the form of a recoverable grant with a  
7 forty-year low income housing covenant on the land.

8 (iii) If a capital needs assessment is required, the department  
9 must work with the applicant to ensure that this does not create an  
10 unnecessary impediment to rapidly accessing these funds.

11 (iv) Awards may be used for acquisition or for acquisition and  
12 rehabilitation of properties to preserve the affordable housing units  
13 beyond existing use restrictions and keep them in Washington's  
14 housing portfolio.

15 (v) No single award may exceed \$2,500,000, although the  
16 department must consider waivers of this award cap if an applicant  
17 demonstrates sufficient need.

18 (vi) The award limit in (c)(v) of this subsection may only be  
19 applied to the use of awards provided under this subsection. The  
20 amount awarded under this subsection may not be calculated in award  
21 limitations for other housing trust fund awards.

22 (vii) If the department receives simultaneous applications for  
23 funding under this program, proposals that reach the greatest public  
24 benefit, as defined by the department, must be prioritized. For  
25 purposes of this subsection, "greatest public benefit" includes, but  
26 is not limited to:

27 (A) The greatest number of units that will be preserved;

28 (B) Whether the project has federally funded rental assistance  
29 tied to it;

30 (C) The scarcity of the affordable housing applied for compared  
31 to the number of available affordable housing units in the same  
32 geographic location; and

33 (D) The program's established funding priorities under RCW  
34 43.185.070(5).

35 (d) The appropriations in this subsection are subject to the  
36 reporting requirements in section 1029 (3) and (4), chapter 413, Laws  
37 of 2019.

38 (119) (a) \$5,000,000 of the Washington housing trust account—state  
39 appropriation is provided solely for housing preservation grants or  
40 loans to be awarded competitively.

1 (b) The funds may be provided for major building improvements,  
2 preservation, and system replacements, necessary for the existing  
3 housing trust fund portfolio to maintain long-term viability. The  
4 department must require a capital needs assessment to be provided  
5 prior to contract execution. Funds may not be used to add or expand  
6 the capacity of the property.

7 (c) To allocate preservation funds, the department must review  
8 applications and evaluate projects based on the following criteria:

9 (i) The age of the property, with priority given to buildings  
10 that are more than fifteen years old;

11 (ii) The population served, with priority given to projects with  
12 at least fifty percent of the housing units being occupied by  
13 families and individuals at or below fifty percent area median  
14 income;

15 (iii) The degree to which the applicant demonstrates that the  
16 improvements will result in a reduction of operating or utilities  
17 costs, or both;

18 (iv) The potential for additional years added to the  
19 affordability period of the property; and

20 (v) Other criteria that the department considers necessary to  
21 achieve the purpose of this program.

22 (d) The appropriations in this subsection are subject to the  
23 reporting requirements in section 1029 (3) and (4), chapter 413, Laws  
24 of 2019.

25 (120) \$500,000 of the general fund—state appropriation for fiscal  
26 year 2020 [2021] is provided solely for the department of commerce to  
27 contract with a nonprofit organization to establish and operate a  
28 center for child care retention and expansion. The nonprofit  
29 organization must be a Bellingham, Washington-based nonprofit  
30 community action agency with fifty years of experience serving  
31 homeless and low-income families and individuals.

32 (a) Funding provided in this subsection may be used for, but is  
33 not limited to, the following purposes:

34 (i) Creating a rapid response team trained to help child care  
35 businesses whose continuity of operations is threatened;

36 (ii) Developing business model prototypes for new child care  
37 settings; and

38 (iii) Assisting existing or new child care businesses in  
39 assessing readiness for expansion or acquisition.

40 (b) Of the amounts provided in this subsection:

1 (i) \$120,000 of the general fund—state appropriation for fiscal  
2 year 2021 is provided solely for staffing at the center for child  
3 care; and

4 (ii) \$380,000 of the general fund—state appropriation for fiscal  
5 year 2021 is provided solely for the nonprofit organization to  
6 distribute grants to third party child care providers and  
7 nongovernmental organizations. Nonprofit entities applying for  
8 funding as a statewide network must:

9 (A) Have an existing infrastructure or network of academic,  
10 innovation, and mentoring program grant-eligible entities;

11 (B) Provide after-school and summer programs with youth  
12 development services; and

13 (C) Provide proven and tested recreational, educational, and  
14 character-building programs for children ages six to eighteen years  
15 of age.

*\*Sec. 127 is partially vetoed. See message at end of chapter.*

16 **Sec. 128.** 2019 c 415 s 130 (uncodified) is amended to read as  
17 follows:

18 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

19	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$860,000</del> ))
20		<u>\$874,000</u>
21	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$888,000</del> ))
22		<u>\$914,000</u>
23	Pension Funding Stabilization Account—State Appropriation. .	\$102,000
24	Lottery Administrative Account—State Appropriation. . . . .	\$50,000
25	TOTAL APPROPRIATION. . . . .	(( <del>\$1,900,000</del> ))
26		<u>\$1,940,000</u>

27 **\*Sec. 129.** 2019 c 415 s 131 (uncodified) is amended to read as  
28 follows:

29 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

30	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$28,833,000</del> ))
31		<u>\$29,306,000</u>
32	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$12,303,000</del> ))
33		<u>\$13,799,000</u>
34	General Fund—Federal Appropriation. . . . .	(( <del>\$32,512,000</del> ))
35		<u>\$33,013,000</u>
36	General Fund—Private/Local Appropriation. . . . .	\$5,526,000



1	Economic Development Strategic Reserve Account—State	
2	Appropriation. . . . .	\$330,000
3	Personnel Service Account—State Appropriation. . . . .	<del>(\$35,133,000)</del>
4		<u>\$35,360,000</u>
5	Higher Education Personnel Services Account—State	
6	Appropriation. . . . .	\$1,497,000
7	Statewide Information Technology System Development	
8	<u>Maintenance and Operations</u> Revolving	
9	Account—State Appropriation. . . . .	<del>(\$13,298,000)</del>
10		<u>\$32,921,000</u>
11	Office of Financial Management Central Service Account—	
12	State Appropriation. . . . .	<del>(\$20,710,000)</del>
13		<u>\$21,118,000</u>
14	Pension Funding Stabilization Account—State	
15	Appropriation. . . . .	\$2,446,000
16	Performance Audits of Government Account—State	
17	Appropriation. . . . .	\$678,000
18	TOTAL APPROPRIATION. . . . .	<del>(\$153,266,000)</del>
19		<u>\$175,994,000</u>

20       The appropriations in this section are subject to the following  
21 conditions and limitations:

22       (1) (a) The student achievement council and all institutions of  
23 higher education as defined in RCW 28B.92.030 and eligible for state  
24 financial aid programs under chapters 28B.92 and 28B.118 RCW shall  
25 ensure that data needed to analyze and evaluate the effectiveness of  
26 state financial aid programs are promptly transmitted to the  
27 education data center so that it is available and easily accessible.  
28 The data to be reported must include but not be limited to:

29       (i) The number of state need grant and college bound recipients;

30       (ii) The number of students on the unserved waiting list of the  
31 state need grant;

32       (iii) Persistence and completion rates of state need grant  
33 recipients and college bound recipients as well as students on the  
34 state need grant unserved waiting list, disaggregated by institution  
35 of higher education;

36       (iv) State need grant recipients and students on the state need  
37 grant unserved waiting list grade point averages; and

38       (v) State need grant and college bound scholarship program costs.

1 (b) The student achievement council shall submit student unit  
2 record data for state financial aid program applicants and recipients  
3 to the education data center.

4 (c) The education data center shall enter data sharing agreements  
5 with the joint legislative audit and review committee and the  
6 Washington state institute for public policy to ensure that  
7 legislatively directed research assignments regarding state financial  
8 aid programs may be completed in a timely manner.

9 (2) (a) (~~(\$10,000,000)~~) \$29,623,000 of the statewide information  
10 technology system development revolving account—state appropriation  
11 is provided solely for (~~continuation of readiness activities for~~)  
12 the one Washington program agency financial reporting system  
13 replacement, phase 1A core financials. Of the amounts provided in  
14 this subsection:

15 (i) (~~(\$7,082,000)~~) \$7,082,000 of the statewide information  
16 technology system development revolving account—state appropriation  
17 is provided solely for organizational enterprise resource planning,  
18 organizational change management, and procurement contracts in fiscal  
19 year 2020.

20 (ii) \$459,000 of the statewide information technology system  
21 development revolving account—state appropriation is provided solely  
22 for staff in fiscal year 2020.

23 (iii) \$1,000,000 of the statewide information technology system  
24 development revolving account—state appropriation is provided solely  
25 for other contractual services or project staffing in fiscal year  
26 2020.

27 (iv) (~~(\$459,000)~~) \$1,366,000 of the statewide information  
28 technology system development revolving account—state appropriation  
29 is provided solely for program staff in fiscal year 2021.

30 (v) \$442,000 of the statewide information technology system  
31 development revolving account—state appropriation is provided solely  
32 for dedicated integration development staffing in fiscal year 2021.  
33 This staff will work to expand the states integration layer.

34 (vi) \$140,000 of the statewide information technology system  
35 development revolving account—state appropriation is provided solely  
36 for a dedicated statewide accounting consultant in fiscal year 2021.  
37 This staff will work with state agencies to standardize workflow and  
38 work with the systems integrator to configure the agency financial  
39 reporting system replacement. The staff will also update applicable

1 state administrative and accounting manual chapters to document new  
2 standardized workflows.

3 (vii) ((\$1,000,000)) \$19,576,000 of the statewide information  
4 technology system development revolving account—state appropriation  
5 is provided solely for other contractual services or project staffing  
6 in fiscal year 2021.

7 (b) Beginning September 30, 2019, the office of financial  
8 management shall provide written quarterly reports on the one  
9 Washington program to the legislative fiscal committees and the  
10 legislative evaluation and accountability program committee to  
11 include how ~~((funding was spent for the prior quarter))~~ funding was  
12 spent for the prior quarter and what the ensuing quarter budget will  
13 be by fiscal month. The written report must also include:

14 (i) A list of quantifiable deliverables accomplished and the  
15 expenditures by deliverable by fiscal month;

16 (ii) A report on the contract full time equivalent charged and  
17 paid to each vendor by fiscal month; and

18 (iii) A report identifying each state agency that received change  
19 management vendor work from the information technology pool by fiscal  
20 month.

21 (c) Prior to spending any funds, the director of the office of  
22 financial management must agree to the spending and sign off on the  
23 spending.

24 (d) This subsection is subject to the conditions, limitations,  
25 and review requirements of ~~((section 719 of this act))~~ section 701 of  
26 this act.

27 (e) Financial reporting for the agency change management funding  
28 must be coded and charged discretely in the agency financial  
29 reporting system each fiscal month so that it can be differentiated  
30 from the noninformation technology pool change management budget and  
31 costs.

32 (3) Within existing resources, the labor relations section shall  
33 produce a report annually on workforce data and trends for the  
34 previous fiscal year. At a minimum, the report must include a  
35 workforce profile; information on employee compensation, including  
36 salaries and cost of overtime; and information on retention,  
37 including average length of service and workforce turnover.

38 (4) \$12,741,000 of the personnel service account—state  
39 appropriation in this section is provided solely for administration  
40 of orca pass benefits included in the 2019-2021 collective bargaining

1 agreements and provided to nonrepresented employees as identified in  
2 section 996 of this act. The office of financial management must bill  
3 each agency for that agency's proportionate share of the cost of orca  
4 passes. The payment from each agency must be deposited in to the  
5 personnel service account and used to purchase orca passes. The  
6 office of financial management may consult with the Washington state  
7 department of transportation in the administration of these benefits.

8 (5) \$12,485,000 of the personnel service fund appropriation is  
9 provided solely for the administration of a flexible spending  
10 arrangement (FSA) plan. Agencies shall pay their proportional cost  
11 for the program as determined by the office of financial management.  
12 Total amounts billed by the office of financial management for this  
13 purpose may not exceed the amount provided in this subsection. The  
14 office of financial management may, through interagency agreement,  
15 delegate administration of the program to the health care authority.

16 (6) \$1,536,000 of the general fund—state appropriation for fiscal  
17 year 2020 is provided solely for the implementation of Engrossed  
18 Substitute Senate Bill No. 5741 (all payer claims database), and is  
19 subject to the conditions, limitations, and review provided in  
20 (~~section 719 of this act~~) section 701 of this act. (~~If the bill is~~  
21 ~~not enacted by June 30, 2019, the amount provided in this subsection~~  
22 ~~shall lapse.~~)

23 (7) \$157,000 of the general fund—state appropriation for fiscal  
24 year 2020 is provided solely for the implementation of Substitute  
25 House Bill No. 1949 (firearm background checks). (~~If the bill is not~~  
26 ~~enacted by June 30, 2019, the amount provided in this subsection~~  
27 ~~shall lapse.~~)

28 (8) Within amounts appropriated in this section, funding is  
29 provided to implement Second Substitute House Bill No. 1497  
30 (foundational public health).

31 (9) \$110,000 of the general fund—state appropriation for fiscal  
32 year 2020 is provided solely for the office of financial management  
33 to determine annual primary care medical expenditures in Washington,  
34 by insurance carrier, in total and as a percentage of total medical  
35 expenditure. Where feasible, this determination must also be broken  
36 down by relevant characteristics such as whether expenditures were  
37 for in-patient or out-patient care, physical or mental health, by  
38 type of provider, and by payment mechanism.

1 (a) The determination must be made in consultation with statewide  
2 primary care provider organizations using the state's all payer  
3 claims database and other existing data.

4 (b) For purposes of this section:

5 (i) "Primary care" means family medicine, general internal  
6 medicine, and general pediatrics.

7 (ii) "Primary care provider" means a physician, naturopath, nurse  
8 practitioner, physician assistant, or other health professional  
9 licensed or certified in Washington state whose clinical practice is  
10 in the area of primary care.

11 (iii) "Primary care medical expenditures" means payments to  
12 reimburse the cost of physical and mental health care provided by a  
13 primary care provider, excluding prescription drugs, vision care, and  
14 dental care, whether paid on a fee-for-service basis or as a part of  
15 a capitated rate or other type of payment mechanism.

16 (iv) "Total medical expenditure" means payments to reimburse the  
17 cost of all health care and prescription drugs, excluding vision care  
18 and dental care, whether paid on a fee-for-service basis or as part  
19 of a capitated rate or other type of payment mechanism.

20 (c) By December 1, 2019, the office of financial management shall  
21 report its findings to the legislature, including an explanation of  
22 its methodology and any limits or gaps in existing data which  
23 affected its determination.

24 (10) \$1,200,000 of the office of financial management central  
25 services—state appropriation is provided solely for the education  
26 research and data center to set up a data enclave and to work on  
27 complex data sets. This is subject to the conditions, limitations and  
28 review requirements of (~~section 719 of this act~~) section 701 of  
29 this act. The data enclave for customer access must include twenty-  
30 five users, to include one user from each of the following entities:

31 (a) The house;

32 (b) The senate;

33 (c) The legislative evaluation and accountability program  
34 committee;

35 (d) The joint legislative audit and review committee; and

36 (e) The Washington state institute for public policy.

37 (11) (~~(\$345,000 of the statewide information technology system~~  
38 ~~development revolving account—state appropriation is provided solely~~  
39 ~~for modifications to the facilities portfolio management tool to~~  
40 ~~expand the ability to track leases of land, buildings, equipment, and~~

1 ~~vehicles. This is subject to the conditions, limitations, and review~~  
2 ~~requirements of section 719 of this act.~~

3 ~~(14))~~ \$250,000 of the office of financial management central  
4 service—state appropriation is provided solely for a dedicated budget  
5 staff for the work associated with the information technology cost  
6 pool projects. The staff will be responsible for providing a monthly  
7 financial report after each fiscal month close to fiscal staff of the  
8 senate ways and means and house appropriations committees to reflect  
9 at least:

10 (a) Fund balance of the information technology pool account;

11 (b) Amount by project of funding approved to date and for the  
12 last fiscal month;

13 (c) Amount by agency of funding approved to date and for the last  
14 fiscal month;

15 (d) Total amount approved to date and for the last fiscal month;

16 ~~((and))~~

17 (e) Amount of expenditure on each project by the agency to date  
18 and for the last fiscal month;

19 (f) A projection for the information technology pool account by  
20 fiscal month through the 2019-2021 fiscal biennium close, and as a  
21 calculation of amount spent to date as a percentage of total  
22 appropriation;

23 (g) A projection of each project by fiscal month through the  
24 2019-2021 fiscal biennium close, and a calculation of amount spent to  
25 date as a percentage of total project cost; and

26 (h) A list of agencies and projects that have not yet been  
27 approved for funding by the office of financial management.

28 ~~((15))~~ (12) \$15,000,000 of the general fund—state appropriation  
29 for fiscal year 2020, \$159,000 of the general fund—state  
30 appropriation for fiscal year 2021, and \$5,000,000 of the general  
31 fund—private/local appropriation are provided solely for the office  
32 of financial management to prepare for the 2020 census. No funds  
33 provided under this subsection may be used for political purposes.  
34 The office must:

35 (a) Complete outreach and a communication campaign that reaches  
36 the state's hardest to count residents;

37 (b) Perform frequent outreach to the hard-to-count population  
38 both in person through community messengers and through various media  
39 avenues;

1 (c) Establish deliverable-based outreach contracts with nonprofit  
2 organizations and local and tribal contracts;

3 (d) Consider the recommendations of the statewide complete count  
4 committee;

5 (e) Prepare documents in multiple languages to promote census  
6 participation;

7 (f) Provide technical assistance with the electronic census  
8 forms; and

9 (g) Hold in reserve \$5,000,000 of the general fund—state  
10 appropriation for fiscal year 2020 and \$5,000,000 of the general fund  
11 —private/local appropriation, until January 1, 2020, for contracting  
12 with community based organizations with historical access to and  
13 credibility with hard-to-count people to support outreach to the  
14 hardest to count and last-mile efforts.

15 (13) Within existing resources and in consultation with the  
16 office of the superintendent of public instruction, the office of  
17 financial management shall review and report on the pupil  
18 transportation funding system for K-12 education. The report shall  
19 include findings and recommendations and shall be submitted to the  
20 governor and the appropriate committees of the legislature by August  
21 1, 2020. This report shall include review of the following:

22 (a) The formula components and modeling approach in RCW  
23 28A.160.192;

24 (b) The data used in the analysis for completeness, validity, and  
25 appropriateness;

26 (c) The timing requirements and whether they could be changed;

27 (d) The STARS model for appropriateness, functionality, and  
28 alignment with statute; and

29 (e) The capacity and resources of the office of the  
30 superintendent of public instruction to produce the transportation  
31 analysis.

32 (14) \$192,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$288,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for the office of financial  
35 management to contract for project management and fiscal modeling to  
36 support collaborations with the office of the superintendent of  
37 public instruction and department of children, youth, and families to  
38 complete a report with options and recommendations for administrative  
39 efficiencies and long-term strategies which align and integrate high-

1 quality early learning programs administered by both agencies. The  
2 report is due to the governor and the appropriate committees of the  
3 legislature by September 1, 2020.

4 **(15) When determining financial feasibility and submitting a**  
5 **request for funds necessary to implement collective bargaining**  
6 **agreements for the 2021-2023 fiscal biennium, the office of financial**  
7 **management should request funds from the state general fund rather**  
8 **than the state wildlife account for the department of fish and**  
9 **wildlife cost. The legislature intends that requests for funds not be**  
10 **made from accounts with insufficient fund balances and where the**  
11 **administering agency lacks the statutory authority to generate**  
12 **additional revenue to the account.**

13 (16) The office shall consult with agencies of the state,  
14 including but not limited to the department of natural resources,  
15 state parks and recreation commission, department of fish and  
16 wildlife, conservation commission, Puget Sound partnership,  
17 recreation and conservation office, and department of ecology, to  
18 prioritize actions and investments that mitigate the effects of  
19 climate change and strengthen the resiliency of communities and the  
20 natural environment. The recommended prioritization list shall be  
21 submitted to the governor and the legislature by November 1, 2020, to  
22 be considered for funding from the climate resiliency account created  
23 in section 924 of this act.

24 **(17) The education research and data center must provide data**  
25 **requested by the joint legislative audit and review committee or the**  
26 **Washington state institute for public policy within six months from**  
27 **the date of the initial formal request. The education research and**  
28 **data center and data contributors must notify the joint committee or**  
29 **the institute in writing if they determine the data request does not**  
30 **comply with the federal educational rights and privacy act, no later**  
31 **than twenty-one days after the initial formal request.**

32 (18) \$40,000 of the general fund—state appropriation for fiscal  
33 year 2021 is provided solely for the office of financial management  
34 to review and report on vendor rates for services provided to low-  
35 income individuals at the department of children, youth, and  
36 families, the department of corrections, and the department of social  
37 and health services. The report must be submitted to the governor and  
38 the appropriate committees of the legislature by December 1, 2020,  
39 and must include review of, at least:

40 (a) The current rates for services by vendor;



1 (b) A history of increases to the rates since fiscal year 2010 by  
2 vendor;

3 (c) A comparison of how the vendor increases and rates compare to  
4 inflation; and

5 (d) A summary of the billing methodology for the vendor rates.

6 **(19) \$150,000 of the general fund—state appropriation for fiscal**  
7 **year 2021 and \$150,000 of the general fund—federal appropriation are**  
8 **provided solely for the office to seek an independent audit of the**  
9 **health care authority's administrative costs and expenditures. The**  
10 **audit must be provided to the legislature no later than September 1,**  
11 **2021, and must include all administrative costs associated with the**  
12 **medicaid program, including, but not limited to costs expended by the**  
13 **authority for:**

14 **(a) Staff necessary to operate the program;**

15 **(b) Administrative costs associated with managed care plan**  
16 **operation;**

17 **(c) Other administrative costs incurred through additional third**  
18 **party administrators or administrators of medicaid or medicaid-**  
19 **related programs; and**

20 **(d) Fiscal intermediaries and third party administrators engaged**  
21 **on behalf of the authority.**

22 (20) \$350,000 of the general fund—state appropriation for fiscal  
23 year 2021, and \$350,000 of the general fund—federal appropriation are  
24 provided solely to contract with one or more research or actuarial  
25 entities to examine the delivery of behavioral and physical health  
26 care services for which the health care authority contracts with a  
27 risk-bearing fiscal intermediary, excluding any contracts for  
28 employee benefit programs. A report must be provided to the  
29 legislature no later than September 1, 2021, and must include:

30 (a) A description of the types of payment methods currently used  
31 by risk-bearing fiscal intermediaries to establish provider payments.  
32 The report must identify, and, to the extent practicable, quantify,  
33 instances of case payment rates, broad encounter rates, value-based  
34 purchasing, subcapitation, or similar methodologies;

35 (b) Options available to the legislature and the governor to  
36 ensure that risk-bearing fiscal intermediaries meet standards for  
37 quality and access to care; and

38 (c) Options available to the legislature and the governor to  
39 modify payment rates to providers that offer services under medicaid

1 managed care. To the extent practicable, for each option the report  
2 must discuss the potential implications to federal funding and client  
3 access to care for both state-funded and private pay patients and  
4 identify whether the option could be restricted to particular types  
5 of service, provider specializations, client characteristics, care  
6 settings, geographic areas, or other relevant, identified demographic  
7 criteria.

8 (21) \$250,000 of the general fund—state appropriation for fiscal  
9 year 2021 is provided solely for the education research and data  
10 center to expand its higher education finance report on the education  
11 research and data center web site to include budget, expenditure, and  
12 revenue data for institutions of higher education. The budget,  
13 expenditure, and revenue data must be by fund for each institution  
14 and for all appropriated, nonappropriated, and nonallotted funds,  
15 including the source and use of tuition and fee revenue. Expenditure  
16 data must include program and activity information. Revenue data must  
17 include source of funds.

18 (22) \$50,000 of the general fund—state appropriation for fiscal  
19 year 2021 is provided on a one-time basis solely for the office to  
20 work with a correctional facility located in Des Moines, Washington  
21 serving the confinement needs of multiple member cities and a number  
22 of contract agencies to study and review the most cost effective  
23 delivery options for providing medication assisted treatment to  
24 individuals located in local jails and state correctional facilities.  
25 The office shall provide a report to the legislature and the  
26 appropriate fiscal committees of the legislature by November 10,  
27 2020, which includes recommendations for and the costs associated  
28 with providing safe, effective treatment and coordination of care.  
29 The study and report must include identification of alternative  
30 revenue sources.

31 (23) \$90,000 of the general fund—state appropriation for fiscal  
32 year 2020 and \$85,000 of the general fund—state appropriation for  
33 fiscal year 2021 are provided solely for the education research and  
34 data center to conduct a statewide study of opportunity youth. The  
35 center shall provide a report of its findings to the appropriate  
36 committees of the legislature by December 31, 2020. The study must  
37 include:

38 (a) The number of people in Washington between the ages of  
39 sixteen and twenty-nine who have enrolled in Washington schools or

1 participated in the Washington workforce between 2015 and 2019 before  
2 completely opting out, including:

3 (i) The rate of young people without a high school diploma or a  
4 high school equivalency certificate who are disconnected from high  
5 school;

6 (ii) The rate of young people with a high school diploma, but  
7 without a postsecondary credential, who are disconnected from  
8 postsecondary education and may or may not be working;

9 (iii) The rate of young people with a postsecondary credential,  
10 but not enrolled in postsecondary education, who are disconnected  
11 from the Washington workforce; and

12 (iv) The rate of young people disconnected from the Washington  
13 workforce and not enrolled in Washington schools.

14 (b) The education levels for each of the following age bands:  
15 16-18, 19-21, 22-24, 25-29. The education levels include:

16 (i) No diploma;

17 (ii) High school diploma or high school equivalency certificate;

18 (iii) Some higher education but no degree;

19 (iv) Associates degree;

20 (v) Bachelor's degree;

21 (vi) Graduate degree or higher; and

22 (vii) Degree (associates or higher).

23 (c) The employment levels for each of the following age bands:  
24 16-18, 19-21, 22-24, 25-29. The employment levels include:

25 (i) Not employed;

26 (ii) Part-time; and

27 (iii) Full-time.

28 (d) Disaggregation of data to the extent possible by race,  
29 gender, native or foreign born, income above or below 200 percent of  
30 the poverty line, average salary, and job industry.

***\*Sec. 129 is partially vetoed. See message at end of chapter.***

31 **Sec. 130.** 2019 c 415 s 132 (uncodified) is amended to read as  
32 follows:

33 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

34 Administrative Hearings Revolving Account—State

35 Appropriation. . . . . ((\$45,688,000))

36 \$47,550,000

37 TOTAL APPROPRIATION. . . . . ((\$45,688,000))

38 \$47,550,000

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) \$173,000 of the administrative hearing revolving account—  
4 state appropriation is provided solely for the implementation of  
5 chapter 13, Laws of 2019 (SHB 1399).

6 (2) \$46,000 of the administrative hearings revolving account—  
7 state appropriation is provided solely for the implementation of  
8 Second Substitute House Bill No. 1645 (parental improvement). If the  
9 bill is not enacted by June 30, 2020, the amount provided in this  
10 subsection shall lapse.

11 **Sec. 131.** 2019 c 415 s 133 (uncodified) is amended to read as  
12 follows:

13 **FOR THE WASHINGTON STATE LOTTERY**

14 Lottery Administrative Account—State Appropriation. . . . .	(( <del>\$29,854,000</del> ))
	<u>\$29,858,000</u>
16 TOTAL APPROPRIATION. . . . .	(( <del>\$29,854,000</del> ))
	<u>\$29,858,000</u>

18 The appropriation in this section is subject to the following  
19 conditions and limitations:

20 (1) No portion of this appropriation may be used for acquisition  
21 of gaming system capabilities that violate state law.

22 (2) Pursuant to RCW 67.70.040, the commission shall take such  
23 action necessary to reduce retail commissions to an average of 5.1  
24 percent of sales.

25 **Sec. 132.** 2019 c 415 s 134 (uncodified) is amended to read as  
26 follows:

27 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

28 General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$401,000</del> ))
	<u>\$438,000</u>
30 General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$413,000</del> ))
	<u>\$465,000</u>
32 Pension Funding Stabilization Account—State Appropriation. . .	\$26,000
33 TOTAL APPROPRIATION. . . . .	(( <del>\$840,000</del> ))
	<u>\$929,000</u>

35 The appropriations in this section are subject to the following  
36 conditions and limitations: \$3,000 of the general fund—state

1 appropriation for fiscal year 2020 and \$2,000 of the general fund—  
2 state appropriation for fiscal year 2021 are provided solely for  
3 implementation of Substitute Senate Bill No. 5023 (ethnic studies).  
4 (~~If the bill is not enacted by June 30, 2019, the amounts provided~~  
5 ~~in this subsection shall lapse.~~)

6 **Sec. 133.** 2019 c 415 s 135 (uncodified) is amended to read as  
7 follows:

8 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

9	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$318,000</del> ))
10		<u>\$321,000</u>
11	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$301,000</del> ))
12		<u>\$408,000</u>
13	Pension Funding Stabilization Account—State Appropriation. .	\$26,000
14	TOTAL APPROPRIATION. . . . .	(( <del>\$645,000</del> ))
15		<u>\$755,000</u>

16 **Sec. 134.** 2019 c 415 s 136 (uncodified) is amended to read as  
17 follows:

18 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS**

19	Department of Retirement Systems Expense	
20	Account—State Appropriation. . . . .	(( <del>\$60,059,000</del> ))
21		<u>\$61,964,000</u>
22	TOTAL APPROPRIATION. . . . .	(( <del>\$60,059,000</del> ))
23		<u>\$61,964,000</u>

24 The appropriation in this section is subject to the following  
25 conditions and limitations:

26 (1) (~~(\$160,000)~~) \$166,000 of the department of retirement systems  
27 —state appropriation is provided solely for the administrative costs  
28 associated with implementation of Substitute House Bill No. 1661  
29 (higher education retirement). If the bill is not enacted by June 30,  
30 (~~2019~~) 2020, the amount provided in this subsection shall lapse.

31 (2) \$106,000 of the department of retirement systems—state  
32 appropriation is provided solely for the administrative costs  
33 associated with implementation of Senate Bill No. 5350 (optional life  
34 annuity). (~~If the bill is not enacted by June 30, 2019, the amount~~  
35 ~~provided in this subsection shall lapse.~~)

36 (3) \$139,000 of the department of retirement systems—state  
37 appropriation is provided solely for the administrative costs

1 associated with implementation of Engrossed Substitute House Bill No.  
2 1308 or Senate Bill No. 5360 (retirement system defaults). (~~If the~~  
3 ~~bill is not enacted by June 30, 2019, the amount provided in this~~  
4 ~~subsection shall lapse.~~)

5 (4) \$44,000 of the department of retirement systems—state  
6 appropriation is provided solely for the administrative costs  
7 associated with implementation of House Bill No. 1408 (survivorship  
8 benefit options). (~~If the bill is not enacted by June 30, 2019, the~~  
9 ~~amount provided in this subsection shall lapse.~~)

10 (5) \$53,000 of the department of retirement systems—state  
11 appropriation is provided solely for implementation of Senate Bill  
12 No. 6417 (survivor option change). If the bill is not enacted by June  
13 30, 2020, the amount provided in this subsection shall lapse.

14 (6) \$48,000 of the department of retirement systems—state  
15 appropriation is provided solely for implementation of Engrossed  
16 House Bill No. 1390 (public employees retirement systems). If the  
17 bill is not enacted by June 30, 2020, the amount provided in this  
18 subsection shall lapse.

19 (7) \$44,000 of the department of retirement systems—state  
20 appropriation is provided solely for the administrative costs  
21 associated with ongoing implementation and administrative costs  
22 associated with House Bill No. 2189 (PSERS/comp restoration work). If  
23 the bill is not enacted by June 30, 2020, the amount provided in this  
24 subsection shall lapse.

25 (8) \$144,000 of the department of retirement systems—state  
26 appropriation is provided solely for the administrative costs  
27 associated with ongoing implementation of chapter 259 [chapter 295],  
28 Laws of 2019 (E2SHB 1139).

29 (9) \$38,000 of the department of retirement systems—state  
30 appropriation is provided solely for the administrative costs  
31 associated with ongoing implementation and administrative costs  
32 associated with Substitute House Bill No. 2544 (definition of  
33 veteran). If the bill is not enacted by June 30, 2020, the amount  
34 provided in this subsection shall lapse.

35 **Sec. 135.** 2019 c 415 s 137 (uncodified) is amended to read as  
36 follows:

37 **FOR THE DEPARTMENT OF REVENUE**

38 General Fund—State Appropriation (FY 2020). . . . (~~(\$150,681,000)~~)

1		<u>\$150,901,000</u>
2	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$144,287,000</del> ))
3		<u>\$153,625,000</u>
4	Timber Tax Distribution Account—State Appropriation. . . . .	(( <del>\$7,289,000</del> ))
5		<u>\$7,368,000</u>
6	Business License Account—State Appropriation. . . . .	(( <del>\$20,606,000</del> ))
7		<u>\$20,666,000</u>
8	Waste Reduction, Recycling, and Litter Control	
9	Account—State Appropriation. . . . .	\$168,000
10	Model Toxics Control Operating Account—	
11	State Appropriation. . . . .	\$119,000
12	Financial Services Regulation Account—State	
13	Appropriation. . . . .	\$5,000,000
14	Pension Funding Stabilization Account—State	
15	Appropriation. . . . .	\$13,486,000
16	TOTAL APPROPRIATION. . . . .	(( <del>\$341,636,000</del> ))
17		<u>\$351,333,000</u>

18       The appropriations in this section are subject to the following  
19 conditions and limitations:

20       (1) \$142,000 of the general fund—state appropriation for fiscal  
21 year 2020 is provided solely for the implementation of Second  
22 Substitute House Bill No. 1059 (B&O return filing due date). (~~If the~~  
23 ~~bill is not enacted by June 30, 2019, the amount provided in this~~  
24 ~~subsection shall lapse.~~)

25       (2) (a) (~~(\$4,150,000)~~) \$4,268,000 of the general fund—state  
26 appropriation for fiscal year 2020 and (~~(\$1,921,000)~~) \$3,238,000 of  
27 the general fund—state appropriation for fiscal year 2021 are  
28 provided solely for the department to implement 2019 revenue  
29 legislation.

30       (b) Within the amounts provided in this subsection, sufficient  
31 funding is provided for the department to implement section 11 of  
32 Engrossed Substitute Senate Bill No. 5183 (manufactured/mobile  
33 homes).

34       (c) (i) Of the amounts provided in this subsection, (~~(\$1,061,000)~~)  
35 \$711,000 of the general fund—state appropriation for fiscal year 2020  
36 and (~~(\$977,000)~~) \$1,327,000 of the general fund—state appropriation  
37 for fiscal year 2021 are provided solely for the department to  
38 facilitate a tax structure work group, initially created within

1 chapter 1, Laws of 2017 3rd sp. sess. (SSB 5883) and hereby  
2 reauthorized.

3 (ii) In addition to the membership as set forth in chapter 1,  
4 Laws of 2017 3rd sp. sess., the tax structure work group is expanded  
5 to include (~~nonvoting~~) voting members as follows:

6 (A) The president of the senate must appoint two members from  
7 each of the two largest caucuses of the senate;

8 (B) The speaker of the house of representatives must appoint two  
9 members from each of the two largest caucuses of the house of  
10 representatives; and

11 (C) The governor must appoint one member who represents the  
12 office of the governor.

13 (iii) The work group must include the following nonvoting  
14 members:

15 (A) One representative of the department;

16 (B) One representative of the association of Washington cities;  
17 and

18 (C) One representative of the Washington state association of  
19 counties.

20 (iv) All voting members of the work group must indicate, in  
21 writing, their interest in serving on the tax structure work group  
22 and provide a statement of understanding that the commitment to serve  
23 on the tax structure work group is through December 31, 2024. Elected  
24 officials not reelected to their respective offices may be relieved  
25 of their responsibilities on the tax structure work group. Vacancies  
26 on the tax structure work group must be filled within sixty days of  
27 notice of the vacancy. The work group must choose a chair or cochair  
28 from among its legislative membership. The chair is, or cochairs are,  
29 responsible for convening the meetings of the work group no less than  
30 quarterly each year. Recommendations and other decisions of the work  
31 group may be approved by a simple majority vote. All work group  
32 members may have a representative attend meetings of the tax  
33 structure work group in lieu of the member, but voting by proxy is  
34 not permitted. Staff support for the work group must be provided by  
35 the department. The department may engage one or more outside  
36 consultants to assist in providing support for the work group.  
37 Members of the work group must serve without compensation but may be  
38 reimbursed for travel expenses under RCW 44.04.120, 43.03.050, and  
39 43.03.060.

40 (v) The duties of the work group are to:



1 (A) By December 1, 2019, convene no less than one meeting to  
2 elect a chair, or cochairs, and conduct other business of the work  
3 group;

4 (B) By December ((4)) 31, 2020, the department and technical  
5 advisory group must prepare a summary report of their preliminary  
6 findings and alternatives described in (c)(vii) of this subsection;

7 (C) By May 1, 2021, the work group must:

8 (I) Hold no less than one meeting in Olympia to review the  
9 preliminary findings described in (c)(vii) of this subsection. At  
10 least one meeting must engage stakeholder groups, as described in  
11 (c)(vi)(A) of this subsection;

12 (II) Begin to plan strategies to engage taxpayers and key  
13 stakeholder groups to encourage participation in the public meetings  
14 described in (c)(vii) of this subsection;

15 (III) Present the summary report described in (c)(vii) of this  
16 subsection in compliance with RCW 43.01.036 to the appropriate  
17 committees of the legislature;

18 (IV) Be available to deliver a presentation to the appropriate  
19 committees of the legislature including the elements described in  
20 (c)(vi)(B) of this subsection; and

21 (V) Finalize the logistics of the engagement strategies described  
22 in (c)(v)(D) of this subsection; and

23 (D) After the conclusion of the 2021 legislative session, the  
24 work group must:

25 (I) Hold no less than five public meetings in geographically  
26 dispersed areas of the state;

27 (II) Present the findings described in (c)(vii) of this  
28 subsection and alternatives to the state's current tax structure at  
29 the public meetings;

30 (III) Provide an opportunity at the public meetings for taxpayers  
31 to engage in a conversation about the state tax structure including,  
32 but not limited to, providing feedback on possible recommendations  
33 for changes to the state tax structure and asking questions about the  
34 report and findings and alternatives to the state's current tax  
35 structure presented by the work group;

36 (IV) Utilize methods to collect taxpayer feedback before, during,  
37 or after the public meetings that may include, but is not limited to:  
38 Small group discussions, in-person written surveys, in-person visual  
39 surveys, online surveys, written testimony, and public testimony;

1 (V) Encourage legislators to inform their constituents about the  
2 public meetings that occur within and near their legislative  
3 districts;

4 (VI) Inform local elected officials about the public meetings  
5 that occur within and near their communities; and

6 (VII) Summarize the feedback that taxpayers and other  
7 stakeholders communicated during the public meetings and other public  
8 engagement methods, and submit a final summary report, in accordance  
9 with RCW 43.01.036, to the appropriate committees of the legislature.  
10 This report may be submitted as an appendix or update to the summary  
11 report described in (c)(vii) of this subsection.

12 (vi)(A) The stakeholder groups referenced by (c)(v)(C)(I) of this  
13 subsection must include, at a minimum, organizations and individuals  
14 representing the following:

15 (I) Small, start-up, or low-margin business owners and employees  
16 or associations expressly dedicated to representing these businesses,  
17 or both; and

18 (II) Individual taxpayers with income at or below one hundred  
19 percent of area median income in their county of residence or  
20 organizations expressly dedicated to representing low-income and  
21 middle-income taxpayers, or both;

22 (B) The presentation referenced in (c)(v)(C)(IV) of this  
23 subsection must include the following elements:

24 (I) The findings and alternatives included in the summary report  
25 described in (c)(vii) of this subsection; and

26 (II) The preliminary plan to engage taxpayers directly in a  
27 robust conversation about the state's tax structure including,  
28 presenting the findings described in (c)(vii) of this subsection and  
29 alternatives to the state's current tax structure, and collecting  
30 feedback to inform development of recommendations.

31 (vii) The duties of the department, with assistance of one or  
32 more technical advisory groups, are to:

33 (A) With respect to the final report of findings and alternatives  
34 submitted by the Washington state tax structure study committee to  
35 the legislature under section 138, chapter 7, Laws of 2001 2nd sp.  
36 sess.:

37 (I) Update the data and research that informed the  
38 recommendations and other analysis contained in the final report;

39 (II) Estimate how much revenue all the revenue replacement  
40 alternatives recommended in the final report would have generated for

1 the 2017-2019 fiscal biennium if the state had implemented the  
2 alternatives on January 1, 2003;

3 (III) Estimate the tax rates necessary to implement all  
4 recommended revenue replacement alternatives in order to achieve the  
5 revenues generated during the 2017-2019 fiscal biennium as reported  
6 by the economic and revenue forecast council;

7 (IV) Estimate the impact on taxpayers, including tax paid as a  
8 share of household income for various income levels, and tax paid as  
9 a share of total business revenue for various business activities,  
10 for (c)(vii)(A)(II) and (III) of this subsection; and

11 (V) Estimate how much revenue would have been generated in the  
12 2017-2019 fiscal biennium, if the incremental revenue alternatives  
13 recommended in the final report would have been implemented on  
14 January 1, 2003, excluding any recommendations implemented before the  
15 effective date of this section;

16 (B) With respect to the recommendations in the final report of  
17 the 2018 tax structure work group:

18 (I) Conduct economic modeling or comparable analysis of replacing  
19 the business and occupation tax with an alternative, such as  
20 corporate income tax or margins tax, and estimate the impact on  
21 taxpayers, such as tax paid as a share of total business revenue for  
22 various business activities, assuming the same revenues generated by  
23 business and occupation taxes during the 2017-2019 fiscal biennium as  
24 reported by the economic and revenue forecast council; and

25 (II) Estimate how much revenue would have been generated for the  
26 2017-2019 fiscal biennium if the one percent revenue growth limit on  
27 regular property taxes was replaced with a limit based on population  
28 growth and inflation if the state had implemented this policy on  
29 January 1, 2003;

30 (C) To analyze our economic competitiveness with border states:

31 (I) Estimate the revenues that would have been generated during  
32 the 2017-2019 fiscal biennium, had Washington adopted the tax  
33 structure of those states, assuming the economic tax base for the  
34 2017-2019 fiscal biennium as reported by the economic and revenue  
35 forecast council; and

36 (II) Estimate the impact on taxpayers, including tax paid as a  
37 share of household income for various income levels, and tax paid as  
38 a share of total business revenue for various business activities for  
39 (c)(vii)(C)(I) of this subsection;

1 (D) To analyze our economic competitiveness in the context of a  
2 national and global economy, provide comparisons of the effective  
3 state and local tax rate of the tax structure during the 2017-2019  
4 fiscal biennium and various alternatives under consideration, as they  
5 compare to other states and the federal government, as well as  
6 consider implications of recent changes to federal tax law;

7 (E) To the degree it is practicable, conduct tax incidence  
8 analysis of the various alternatives under consideration to account  
9 for the impacts of tax shifting, such as business taxes passed along  
10 to consumers and property taxes passed along to renters;

11 (F) To the degree it is practicable, present findings and  
12 alternatives by geographic area, in addition to statewide; and

13 (G) Conduct other analysis as directed by the work group.

14 (3) \$63,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$7,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely for the implementation of  
17 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the  
18 workplace). ~~((If the bill is not enacted by June 30, 2019, the  
19 amounts provided in this subsection shall lapse.))~~

20 (4) Within existing resources, the department must compile a  
21 report on the annual amount of state retail sales tax collected under  
22 chapter 82.08 RCW on sales occurring at area fairs and county fairs  
23 as described in RCW 15.76.120. The report must be submitted to the  
24 appropriate committees of the legislature by December 1, 2019.

25 (5) \$4,000,000 of the general fund—state appropriation for fiscal  
26 year 2021 is provided solely for the department to implement 2020  
27 revenue legislation.

28 (6) \$47,000 of the business license account—state appropriation  
29 is provided solely for implementation of Substitute Senate Bill No.  
30 6632 (business licensing services). If the bill is not enacted by  
31 June 30, 2020, the amount provided in this subsection shall lapse.

32 (7) By January 1, 2021, and by January 1st of each year  
33 thereafter, the department must notify the fiscal committees of the  
34 legislature of the amount of taxes collected on qualified  
35 transactions and paid to each compacting tribe in the prior fiscal  
36 year under Substitute Senate Bill No. 6601 or Substitute House Bill  
37 No. 2803 (Indian tribes compact/taxes).

38 (8) Within amounts appropriated in this section, the department  
39 shall update the document titled "Washington Action Plan - FAA Policy

1 Concerning Airport Revenue" to reflect changes to Washington tax code  
2 regarding hazardous substances. The department, in consultation with  
3 the aviation division of the Washington state department of  
4 transportation, shall develop and recommend a methodology to  
5 segregate and track actual amounts collected from the hazardous  
6 substance tax under chapter 82.21 RCW and the petroleum products tax  
7 under chapter 82.23A RCW as imposed on aviation fuel. The department  
8 must submit a report, including the recommended methodology, to the  
9 fiscal committees of the legislature by January 11, 2021.

10 (9) \$75,000 of the general fund—state appropriation for fiscal  
11 year 2021 is provided solely for the department to evaluate long-term  
12 funding options to support the operations of the Pioneer Square-  
13 International District community preservation and development  
14 authority established in RCW 43.167.060. The department must provide  
15 a report to the governor and appropriate committees of the  
16 legislature by June 30, 2021, with recommendations for funding  
17 options including but not limited to an impact fee on tickets sold  
18 for events held in major public facilities located adjacent to the  
19 geographic area established by the authority. In developing its  
20 recommendations, the department must consult with the authority, King  
21 county, the city of Seattle, and the owners and operators of major  
22 public facilities projects located adjacent to the geographic area  
23 established by the authority.

24 **Sec. 136.** 2019 c 415 s 138 (uncodified) is amended to read as  
25 follows:

26 **FOR THE BOARD OF TAX APPEALS**

27	General Fund—State Appropriation (FY 2020) . . . . .	((( <del>\$2,382,000</del> )))
28		<u>\$2,543,000</u>
29	General Fund—State Appropriation (FY 2021) . . . . .	((( <del>\$2,421,000</del> )))
30		<u>\$2,598,000</u>
31	Pension Funding Stabilization Account—State Appropriation. . .	\$162,000
32	TOTAL APPROPRIATION. . . . .	((( <del>\$4,965,000</del> )))
33		<u>\$5,303,000</u>

34 The appropriations in this section are subject to the following  
35 conditions and limitations: \$30,000 of the general fund—state  
36 appropriation for fiscal year 2020 and \$9,000 of the general fund—  
37 state appropriation for fiscal year 2021 are provided solely for the  
38 board to continue maintaining its legacy case management software and

1 conduct a feasibility study to determine how best to update or  
2 replace the case management software.

3 **Sec. 137.** 2019 c 415 s 139 (uncodified) is amended to read as  
4 follows:

5 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

6	General Fund—State Appropriation (FY 2020) . . . . .	\$109,000
7	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$101,000)</del>
8		<u>\$760,000</u>
9	Minority and Women's Business Enterprises	
10	Account—State Appropriation . . . . .	<del>(\$5,347,000)</del>
11		<u>\$5,352,000</u>
12	TOTAL APPROPRIATION . . . . .	<del>(\$5,557,000)</del>
13		<u>\$6,221,000</u>

14 The appropriations in this section are subject to the following  
15 conditions and limitations: \$75,000 of the general fund—state  
16 appropriation for fiscal year 2021 is provided solely for the office  
17 of minority and women's business enterprises to enter into an  
18 interagency agreement with the Washington state department of  
19 transportation for the department to write a surety bonding program  
20 report. This report is due to the governor by December 1, 2020.

21 **Sec. 138.** 2019 c 415 s 140 (uncodified) is amended to read as  
22 follows:

23 **FOR THE INSURANCE COMMISSIONER**

24	General Fund—Federal Appropriation . . . . .	\$4,661,000
25	Insurance Commissioner's Regulatory Account—State	
26	Appropriation . . . . .	<del>(\$69,673,000)</del>
27		<u>\$68,917,000</u>
28	<u>Insurance Commissioner's Fraud Account—State</u>	
29	<u>Appropriation . . . . .</u>	<u>\$1,784,000</u>
30	TOTAL APPROPRIATION . . . . .	<del>(\$74,334,000)</del>
31		<u>\$75,362,000</u>

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

- 34 (1) \$536,000 of the insurance commissioners regulatory account—  
35 state appropriation is provided solely to implement Engrossed  
36 Substitute Senate Bill No. 5526 (individual health insurance market).

1 ~~((If the bill is not enacted by June 30, 2019, the amount provided in~~  
2 ~~this subsection shall lapse.))~~

3 (2) \$45,000 of the insurance commissioners regulatory account—  
4 state appropriation is provided solely to implement Engrossed  
5 Substitute House Bill No. 1879 (Rx drug utilization management). ~~((If~~  
6 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~  
7 ~~subsection shall lapse.))~~

8 (3) \$397,000 of the insurance commissioners regulatory account—  
9 state appropriation is provided solely to implement Substitute House  
10 Bill No. 1075 (consumer competitive group insurance). ~~((If the bill~~  
11 ~~is not enacted by June 30, 2019, the amount provided in this~~  
12 ~~subsection shall lapse.))~~

13 (4) \$1,015,000 of the insurance commissioners regulatory account—  
14 state appropriation is provided solely to implement Second Substitute  
15 House Bill No. 1065 (out-of-network health). ~~((If the bill is not~~  
16 ~~enacted by June 30, 2019, the amount provided in this subsection~~  
17 ~~shall lapse.))~~

18 (5) \$60,000 of the insurance commissioners regulatory account—  
19 state appropriation is provided solely for implementation of chapter  
20 16, Laws of 2019 (HB 1001) (service contract providers).

21 (6) \$84,000 of the insurance commissioners regulatory account—  
22 state appropriation is provided solely for implementation of chapter  
23 56, Laws of 2019 (SSB 5889) (insurance communications  
24 confidentiality).

25 (7) \$125,000 of the insurance commissioners regulatory account—  
26 state appropriation is provided solely for implementation of Second  
27 Substitute Senate Bill No. 5602 (reproductive health care). ~~((If the~~  
28 ~~bill is not enacted by June 30, 2019, the amount provided in this~~  
29 ~~subsection shall lapse.))~~

30 (8) \$125,000 of the insurance commissioner's regulatory account—  
31 state appropriation is provided solely for staffing and supporting  
32 the work of the natural disaster and resiliency workgroup for  
33 Substitute Senate Bill No. 5106 (natural disaster mitigation). ~~((If~~  
34 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~  
35 ~~subsection shall lapse.))~~

36 (9) Within the amounts appropriated in this section, the  
37 commissioner shall review how pharmacy benefit managers are regulated  
38 in other states and report the findings to the governor and  
39 appropriate committees of the legislature by September 15, 2019.

1       (10) \$333,000 of the insurance commissioners regulatory account—  
2 state appropriation is provided solely for the implementation of  
3 Second Substitute Senate Bill No. 5601 (health care benefit  
4 managers). If the bill is not enacted by June 30, 2020, the amount  
5 provided in this subsection shall lapse.

6       (11) \$1,784,000 of the insurance commissioners fraud account—  
7 state appropriation is provided solely for the implementation of  
8 Senate Bill No. 6049 (insurance fraud account). If the bill is not  
9 enacted by June 30, 2020, the amount provided in this subsection  
10 shall lapse.

11       (12) \$10,000 of the insurance commissioners regulatory account—  
12 state appropriation is provided solely for the implementation of  
13 Substitute Senate Bill No. 6050 (insurance guaranty fund). If the  
14 bill is not enacted by June 30, 2020, the amount provided in this  
15 subsection shall lapse.

16       (13) \$61,000 of the insurance commissioners regulatory account—  
17 state appropriation is provided solely for the implementation of  
18 Substitute Senate Bill No. 6051 (medicare part D supplement). If the  
19 bill is not enacted by June 30, 2020, the amount provided in this  
20 subsection shall lapse.

21       (14) \$30,000 of the insurance commissioners regulatory account—  
22 state appropriation is provided solely for the implementation of  
23 Substitute Senate Bill No. 6052 (life insurance/behavior). If the  
24 bill is not enacted by June 30, 2020, the amount provided in this  
25 subsection shall lapse.

26       (15) \$45,000 of the insurance commissioners regulatory account—  
27 state appropriation is provided solely for the implementation of  
28 Engrossed Second Substitute House Bill No. 2662 (total cost of  
29 insulin). If the bill is not enacted by June 30, 2020, the amount  
30 provided in this subsection shall lapse.

31       (16) \$323,000 of the insurance commissioners regulatory account—  
32 state appropriation is provided solely for the implementation of  
33 Engrossed Second Substitute Senate Bill No. 6331 (captive insurance).  
34 If the bill is not enacted by June 30, 2020, the amount provided in  
35 this subsection shall lapse.

36       (17) \$15,000 of the insurance commissioners regulatory account—  
37 state appropriation is provided solely for the implementation of  
38 Engrossed Substitute Senate Bill No. 6404 (health plans/prior



1 authorization). If the bill is not enacted by June 30, 2020, the  
2 amount provided in this subsection shall lapse.

3 (18) \$10,000 of the insurance commissioners regulatory account—  
4 state appropriation is provided solely for the implementation of  
5 Second Engrossed Senate Bill No. 5887 (prior authorization). If the  
6 bill is not enacted by June 30, 2020, the amount provided in this  
7 subsection shall lapse.

8 (19) (a) The office of the insurance commissioner and the health  
9 care authority shall convene a work group to determine next steps for  
10 insurance coverage of specialty palliative care as defined in the  
11 Bree collaborative's 2019 palliative care report. The office of the  
12 insurance commissioner and the health care authority shall cochair  
13 the work group.

14 (b) The work group shall consist of the executive director of the  
15 Bree collaborative; commercial health insurance companies regulated  
16 by the office of the insurance commissioner; managed care  
17 organizations; the Washington state hospital association; an  
18 organization representing palliative care providers; an organization  
19 representing home health agencies; an organization representing  
20 hospice services; and a pediatric palliative care provider.

21 (c) The work group shall report its recommendations to the health  
22 care committees of the legislature, and the joint legislative  
23 executive committee on aging and disability issues by November 1,  
24 2020.

25 (20) \$23,000 of the insurance commissioner's regulatory account—  
26 state appropriation is provided solely to implement Second Substitute  
27 House Bill No. 2457 (health care cost board). If the bill is not  
28 enacted by June 30, 2020, the amount provided in this subsection  
29 shall lapse.

30 (21) \$32,000 of the insurance commissioner's regulatory account—  
31 state appropriation is provided solely to implement Substitute House  
32 Bill No. 2554 (health plan exclusions). If the bill is not enacted by  
33 June 30, 2020, the amount provided in this subsection shall lapse.

34 (22) \$71,000 of the insurance commissioner's regulatory account—  
35 state appropriation is provided solely to implement Engrossed  
36 Substitute House Bill No. 2642 (sub. use disorder coverage). If the  
37 bill is not enacted by June 30, 2020, the amounts provided in this  
38 subsection shall lapse.

1       **Sec. 139.** 2019 c 415 s 142 (uncodified) is amended to read as  
2 follows:

3 **FOR THE STATE INVESTMENT BOARD**

4 State Investment Board Expense Account—State	
5     Appropriation. . . . .	(( <del>\$60,028,000</del> ))
6	<u>\$60,101,000</u>
7       TOTAL APPROPRIATION. . . . .	(( <del>\$60,028,000</del> ))
8	<u>\$60,101,000</u>

9       **Sec. 140.** 2019 c 415 s 143 (uncodified) is amended to read as  
10 follows:

11 **FOR THE LIQUOR AND CANNABIS BOARD**

12 General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$356,000</del> ))
13	<u>\$355,000</u>
14 General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$392,000</del> ))
15	<u>\$566,000</u>
16 General Fund—Federal Appropriation. . . . .	(( <del>\$3,034,000</del> ))
17	<u>\$3,035,000</u>
18 General Fund—Private/Local Appropriation. . . . .	\$75,000
19 Dedicated Marijuana Account—State Appropriation	
20     (FY 2020). . . . .	(( <del>\$11,662,000</del> ))
21	<u>\$11,649,000</u>
22 Dedicated Marijuana Account—State Appropriation	
23     (FY 2021). . . . .	(( <del>\$11,625,000</del> ))
24	<u>\$12,148,000</u>
25 Pension Funding Stabilization Account—State	
26     Appropriation. . . . .	\$80,000
27 Liquor Revolving Account—State Appropriation. . . . .	(( <del>\$74,514,000</del> ))
28	<u>\$74,902,000</u>
29       TOTAL APPROPRIATION. . . . .	(( <del>\$101,738,000</del> ))
30	<u>\$102,810,000</u>

31       The appropriations in this section are subject to the following  
32 conditions and limitations:

33       (1) The liquor and cannabis board may require electronic payment  
34 of the marijuana excise tax levied by RCW 69.50.535. The liquor and  
35 cannabis board may allow a waiver to the electronic payment  
36 requirement for good cause as provided by rule.

1 (2) The traceability system is subject to the conditions,  
2 limitations, and review provided in ~~((section 719 of this act))~~  
3 section 701 of this act.

4 (3) \$70,000 of the liquor revolving account—state appropriation  
5 is provided solely to implement chapter 61, Laws of 2019 (SHB 1034)  
6 (restaurant/soju endorsement).

7 (4) \$23,000 of the dedicated marijuana account—state  
8 appropriation for fiscal year 2020 and \$23,000 of the dedicated  
9 marijuana account—state appropriation for fiscal year 2021 are  
10 provided solely to implement Engrossed Substitute House Bill No. 1794  
11 (marijuana business agreements). ~~((If the bill is not enacted by June  
12 30, 2019, the amounts provided in this subsection shall lapse.))~~

13 (5) \$722,000 of the dedicated marijuana account—state  
14 appropriation for fiscal year 2020 and \$591,000 of the dedicated  
15 marijuana account—state appropriation for fiscal year 2021 are  
16 provided solely for the implementation of Engrossed Substitute Senate  
17 Bill No. 5318 (marijuana license compliance). ~~((If the bill is not  
18 enacted by June 30, 2019, the amounts provided in this subsection  
19 shall lapse.))~~

20 (6) \$350,000 of the dedicated marijuana account—state  
21 appropriation for fiscal year 2020 and \$350,000 of the dedicated  
22 marijuana account—state appropriation for fiscal year 2021 are  
23 provided solely for the board to hire additional staff for cannabis  
24 enforcement and licensing activities.

25 (7) \$100,000 of the dedicated marijuana account—state  
26 appropriation for fiscal year 2020 is provided solely for the board  
27 to convene a work group to determine the feasibility of and make  
28 recommendations for varying the marijuana excise tax rate based on  
29 product potency. The work group must submit a report of its findings  
30 to the appropriate committees of the legislature by December 1, 2019.

31 (8) \$71,000 of the liquor revolving account—state appropriation  
32 is provided solely for the implementation of Engrossed Substitute  
33 Senate Bill No. 5006 (sale of wine by microbrewery). If the bill is  
34 not enacted by June 30, 2020, the amount provided in this subsection  
35 shall lapse.

36 (9) \$178,000 of the liquor revolving account—state appropriation  
37 is provided solely for the implementation of Engrossed Second  
38 Substitute Senate Bill No. 5549 (distillery marketing and sales). If

1 the bill is not enacted by June 30, 2020, the amount provided in this  
2 subsection shall lapse.

3 (10) \$56,000 of the liquor revolving account—state appropriation  
4 is provided solely for the implementation of Substitute Senate Bill  
5 No. 6392 (local wine industry license). If the bill is not enacted by  
6 June 30, 2020, the amount provided in this subsection shall lapse.

7 (11) \$42,000 of the dedicated marijuana account—state  
8 appropriation for fiscal year 2021 is provided solely for  
9 implementation of Substitute Senate Bill No. 6206 (marijuana  
10 compliance certification). If the bill is not enacted by June 30,  
11 2020, the amount provided in this subsection shall lapse.

12 (12) \$65,000 of the dedicated marijuana account—state  
13 appropriation for fiscal year 2021 is provided solely for  
14 implementation of House Bill No. 2826 (marijuana vapor products). If  
15 the bill is not enacted by June 30, 2020, the amount provided in this  
16 subsection shall lapse.

17 (13) \$348,000 of the dedicated marijuana account—state  
18 appropriation for fiscal year 2021 is provided solely for  
19 implementation of Engrossed Second Substitute House Bill No. 2870  
20 (marijuana retail licenses). If the bill is not enacted by June 30,  
21 2020, the amount provided in this subsection shall lapse.

22 (14) \$172,000 of the general fund—state appropriation for fiscal  
23 year 2021 is provided solely for implementation of Second Substitute  
24 Senate Bill No. 6254 (vapor products). If the bill is not enacted by  
25 June 30, 2020, the amount provided in this subsection shall lapse.

26 (15) \$30,000 of the dedicated marijuana account—state  
27 appropriation for fiscal year 2021 is provided solely for the board  
28 to convene a task force on marijuana odor with members as provided in  
29 this subsection.

30 (a) The governor shall appoint seven members, who must include a  
31 representative from the following:

32 (i) The state liquor and cannabis board;

33 (ii) The department of ecology;

34 (iii) The department of health;

35 (iv) The Washington state department of agriculture;

36 (v) A state association of counties;

37 (vi) A state association of cities; and

1 (vii) A representative from the recreational marijuana community  
2 or a marijuana producer, processor, or retailer licensed by the state  
3 liquor and cannabis board.

4 (b) The task force shall choose its chair from among its  
5 membership. The state liquor and cannabis board shall convene the  
6 initial meeting of the task force.

7 (c) The task force shall review the following issues: The  
8 available and most appropriate ways or methods to mitigate, mask,  
9 conceal, or otherwise address marijuana odors and emissions and the  
10 potentially harmful impact of marijuana odors and emissions on people  
11 who live, work, or are located in close proximity to a marijuana  
12 production or processing facility, including but not limited to: (a)  
13 Filtering systems; (b) natural odor masking mechanisms or odor  
14 concealing mechanisms; (c) zoning and land use controls and  
15 regulations; and (d) changes to state laws and regulations including,  
16 but not limited to, laws and regulations related to nuisance and  
17 public health.

18 (d) Staff support for the task force must be provided by the  
19 board.

20 (e) Members of the task force are not entitled to be reimbursed  
21 for travel expenses if they are elected officials or are  
22 participating on behalf of an employer, governmental entity, or other  
23 organization. Any reimbursement for other nonlegislative members is  
24 subject to chapter 43.03 RCW.

25 (f) The task force must report its findings and recommendations  
26 to the governor and the majority and minority leaders of the two  
27 largest caucuses of the house of representatives and the senate by  
28 December 31, 2020.

29 **Sec. 141.** 2019 c 415 s 144 (uncodified) is amended to read as  
30 follows:

31 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

32	General Fund—State Appropriation (FY 2020) . . . . .	\$173,000
33	General Fund—State Appropriation (FY 2021) . . . . .	\$123,000
34	General Fund—Private/Local Appropriation. . . . .	<del>(\$16,725,000)</del>
35		\$16,642,000
36	Public Service Revolving Account—State Appropriation. <del>(\$41,545,000)</del>	
37		\$42,054,000
38	Public Service Revolving Account—Federal Appropriation. . .	\$230,000

1	Pipeline Safety Account—State Appropriation. . . . .	(( <del>\$3,506,000</del> ))
2		<u>\$2,571,000</u>
3	Pipeline Safety Account—Federal Appropriation. . . . .	(( <del>\$3,202,000</del> ))
4		<u>\$4,163,000</u>
5	TOTAL APPROPRIATION. . . . .	(( <del>\$65,274,000</del> ))
6		<u>\$65,956,000</u>

7 The appropriations in this section are subject to the following  
8 conditions and limitations:

9 (1) Up to \$800,000 of the public service revolving account—state  
10 appropriation in this section is for the utilities and transportation  
11 commission to supplement funds committed by a telecommunications  
12 company to expand rural broadband service on behalf of an eligible  
13 governmental entity. The amount in this subsection represents  
14 payments collected by the utilities and transportation commission  
15 pursuant to the Qwest performance assurance plan.

16 (2) \$330,000 of the public service revolving account—state  
17 appropriation is provided solely for implementation of Engrossed  
18 Third Substitute House Bill No. 1257 (energy efficiency). (~~If the~~  
19 ~~bill is not enacted by June 30, 2019, the amount provided in this~~  
20 ~~subsection shall lapse.~~

21 ~~(4))~~ (3) \$95,000 of the public service revolving account—state  
22 appropriation is provided solely for implementation of Substitute  
23 House Bill No. 1512 (transportation electrification). (~~If the bill~~  
24 ~~is not enacted by June 30, 2019, the amount provided in this~~  
25 ~~subsection shall lapse.~~

26 ~~(6))~~ (4) \$50,000 of the general fund—state appropriation for  
27 fiscal year 2020 is provided solely for the commission to convene a  
28 work group on preventing underground utility damage. The work group  
29 is subject to the following requirements:

30 (a) The utilities and transportation commission shall contract  
31 with an independent facilitator for the work group to facilitate and  
32 moderate meetings, provide objective facilitation and negotiation  
33 between work group members, ensure participants receive information  
34 and guidance so that they respond in a timely manner, and synthesize  
35 agreements and points under negotiation.

36 (b) The work group shall discuss topics such as, but not limited  
37 to: How facility operators and excavators schedule meeting times and  
38 places; new requirements for marking locatable underground  
39 facilities; a definition of "noninvasive methods"; the procedures

1 that must take place when an excavator discovers (and may or may not  
2 damage) an underground facility; positive response procedures;  
3 utility identification procedures for newly constructed and  
4 replacement underground facilities; the membership composition of the  
5 dig law safety committee; liability for damage occurring from an  
6 excavation when either the excavator or the facility operator fails  
7 to comply with the statutory requirements relating to notice  
8 requirements or utility marking requirements; and ensuring  
9 consistency with the pipeline and hazardous materials safety  
10 administration towards a uniform national standard.

11 (c) The work group shall include, but is not limited to, members  
12 representing cities, counties, public and private utility companies,  
13 construction and excavator communities, water-sewer districts, and  
14 other government entities with underground facilities.

15 (d) The work group shall meet a minimum of four times and produce  
16 a report with recommendations to the governor and legislature by  
17 December 1, 2019.

18 ~~((7))~~ (5) \$123,000 of the general fund—state appropriation for  
19 fiscal year 2020, \$123,000 of the general fund—state appropriation  
20 for fiscal year 2021, and \$814,000 of the public services revolving  
21 account—state appropriation are provided solely for the  
22 implementation of Engrossed Second Substitute Senate Bill No. 5116  
23 (clean energy). ~~((If the bill is not enacted by June 30, 2019, the  
24 amount provided in this subsection shall lapse.~~

25 ~~(8))~~ (6) \$14,000 of the public service revolving account—state  
26 appropriation is provided solely for the implementation of Engrossed  
27 Second Substitute House Bill No. 1112 (hydrofluorocarbons emissions).  
28 ~~((If the bill is not enacted by June 30, 2019, the amount provided in  
29 this subsection shall lapse.~~

30 ~~(9))~~ (7) The appropriations in this section include sufficient  
31 funding for the implementation of Second Substitute Senate Bill No.  
32 5511 (broadband service).

33 (8) \$580,000 of the public service revolving account—state  
34 appropriation and \$15,000 of the pipeline safety account—state  
35 appropriation are provided solely for implementation of Engrossed  
36 Second Substitute House Bill No. 2518 (natural gas transmission). If  
37 the bill is not enacted by June 30, 2020, the amounts provided in  
38 this subsection shall lapse.

1       **Sec. 142.** 2019 c 415 s 145 (uncodified) is amended to read as  
2 follows:

3 **FOR THE MILITARY DEPARTMENT**

4	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$9,900,000</del> ))
5		<u>\$10,101,000</u>
6	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$10,269,000</del> ))
7		<u>\$11,403,000</u>
8	General Fund—Federal Appropriation . . . . .	(( <del>\$118,165,000</del> ))
9		<u>\$119,228,000</u>
10	Enhanced 911 Account—State Appropriation . . . . .	(( <del>\$43,745,000</del> ))
11		<u>\$43,746,000</u>
12	Disaster Response Account—State Appropriation . . . . .	(( <del>\$28,774,000</del> ))
13		<u>\$49,998,000</u>
14	Disaster Response Account—Federal Appropriation . . . . .	(( <del>\$97,048,000</del> ))
15		<u>\$134,058,000</u>
16	Military Department Rent and Lease Account—State	
17	Appropriation . . . . .	(( <del>\$615,000</del> ))
18		<u>\$1,066,000</u>
19	Military Department Active State Service Account—State	
20	Appropriation . . . . .	\$400,000
21	Oil Spill Prevention Account—State Appropriation . . . . .	\$1,040,000
22	Worker and Community Right to Know Fund—State	
23	Appropriation . . . . .	(( <del>\$1,848,000</del> ))
24		<u>\$1,849,000</u>
25	Pension Funding Stabilization Account—State	
26	Appropriation . . . . .	\$1,244,000
27	TOTAL APPROPRIATION . . . . .	(( <del>\$313,048,000</del> ))
28		<u>\$374,133,000</u>

29       The appropriations in this section are subject to the following  
30 conditions and limitations:

31       (1) The military department shall submit a report to the office  
32 of financial management and the legislative fiscal committees (~~(en)~~)  
33 by February 1st and October 31st of each year detailing information  
34 on the disaster response account, including: (a) The amount and type  
35 of deposits into the account; (b) the current available fund balance  
36 as of the reporting date; and (c) the projected fund balance at the  
37 end of the 2019-2021 biennium based on current revenue and  
38 expenditure patterns.



1 (2) \$40,000,000 of the general fund—federal appropriation is  
2 provided solely for homeland security, subject to the following  
3 conditions: Any communications equipment purchased by local  
4 jurisdictions or state agencies shall be consistent with standards  
5 set by the Washington state interoperability executive committee.

6 (3) \$625,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$625,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for the conditional scholarship  
9 program pursuant to chapter 28B.103 RCW.

10 (4) \$11,000,000 of the enhanced 911 account—state appropriation  
11 is provided solely for financial assistance to counties.

12 (5) \$784,000 of the disaster response account—state appropriation  
13 is provided solely for fire suppression training, equipment, and  
14 supporting costs to national guard soldiers and airmen.

15 (6) \$100,000 of the enhanced 911 account—state appropriation is  
16 provided solely for the department, in collaboration with a  
17 representative group of counties, public service answering points,  
18 and first responder organizations, to submit a report on the 911  
19 system to the appropriate legislative committees by October 1, 2020.  
20 The report must include:

21 (a) The actual cost per fiscal year for the state, including all  
22 political subdivisions, to operate and maintain the 911 system  
23 including, but not limited to, the ESInet, call handling equipment,  
24 personnel costs, facility costs, contractual costs, administrative  
25 costs, and legal fees.

26 (b) The difference between the actual state and local costs and  
27 current state and local 911 funding.

28 (c) Potential cost-savings and efficiencies through the  
29 consolidation of equipment, regionalization of services or merging of  
30 facilities, positive and negative impacts on the public, legal or  
31 contractual restrictions, and appropriate actions to alleviate these  
32 constraints.

33 (7) \$118,000 of the general fund—state appropriation for fiscal  
34 year 2020 and \$118,000 of the general fund—state appropriation for  
35 fiscal year 2021 are provided solely for the implementation of  
36 Substitute Senate Bill No. 5012 (governmental continuity). (~~If the~~  
37 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~  
38 ~~subsection shall lapse.~~)

1 (8) (~~(\$464,000)~~) \$659,000 of the general fund—state appropriation  
2 for fiscal year 2020 and (~~(\$464,000)~~) \$2,087,000 of the general fund—  
3 state appropriation for fiscal year 2021 are provided solely for the  
4 department to procure and install (~~sixteen~~) thirty-nine all-hazard  
5 alert broadcast sirens to increase inundation zone coverage to alert  
6 individuals of an impending tsunami or other disaster.

7 (9) \$500,000 of the general fund—state appropriation for fiscal  
8 year 2020 and \$500,000 of the general fund—state appropriation for  
9 fiscal year 2021 are provided solely for the department to procure  
10 and install seismic monitoring stations and global navigation  
11 satellite systems that integrate with the early warning system known  
12 as ShakeAlert.

13 (10) \$120,000 of the general fund—state appropriation for fiscal  
14 year 2020 and \$120,000 of the general fund—state appropriation for  
15 fiscal year 2021 are provided solely for the department to support an  
16 education and public outreach program in advance of the new early  
17 earthquake warning system known as ShakeAlert.

18 (11) \$80,000 of the general fund—state appropriation for fiscal  
19 year 2020 and \$23,000 of the general fund—state appropriation for  
20 fiscal year 2021 are provided solely for implementing Substitute  
21 Senate Bill No. 5106 (natural disaster mitigation). (~~If the bill is~~  
22 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~  
23 ~~shall lapse.~~)

24 (12) \$200,000 of the military department rental and lease account  
25 —state appropriation is provided solely for maintenance staffing.

26 (13) \$251,000 of the military department rental and lease account  
27 —state appropriation is provided solely for the maintenance and  
28 operation, including equipment replacement, of the communications  
29 infrastructure at camp Murray.

30 **Sec. 143.** 2019 c 415 s 146 (uncodified) is amended to read as  
31 follows:

32 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

33	General Fund—State Appropriation (FY 2020). . . . .	( <del>(\$2,238,000)</del> )
34		<u>\$2,237,000</u>
35	General Fund—State Appropriation (FY 2021). . . . .	( <del>(\$2,283,000)</del> )
36		<u>\$2,291,000</u>
37	Personnel Service Account—State Appropriation. . . . .	( <del>(\$4,282,000)</del> )
38		<u>\$4,343,000</u>

1	Higher Education Personnel Services Account—State	
2	Appropriation. . . . .	(( <del>\$1,410,000</del> ))
3		<u>\$1,412,000</u>
4	Pension Funding Stabilization Account—State Appropriation. .	\$228,000
5	TOTAL APPROPRIATION. . . . .	(( <del>\$10,441,000</del> ))
6		<u>\$10,511,000</u>

7       The appropriations in this section are subject to the following  
8 conditions and limitations:

9       (1) \$122,000 of the general fund—state appropriation for fiscal  
10 year 2020 and \$112,000 of the general fund—state appropriation for  
11 fiscal year 2021 is provided solely for the administrative costs  
12 associated with implementation of Substitute House Bill No. 1575  
13 (collective bargaining/dues). (~~If the bill is not enacted by June~~  
14 ~~30, 2019, the amounts provided in this subsection shall lapse.~~)

15       (2) The appropriations in this section include sufficient funding  
16 for the implementation of Senate Bill No. 5022 (granting interest  
17 arbitration to certain higher education uniformed personnel).

18       (3) \$56,000 of the personnel service account—state appropriation  
19 is provided solely for the administrative costs associated with  
20 ongoing implementation and administrative costs associated with  
21 Substitute House Bill No. 2017 (admin. law judge bargaining). If the  
22 bill is not enacted by June 30, 2020, the amount provided in this  
23 subsection shall lapse.

24       **Sec. 144.** 2019 c 415 s 148 (uncodified) is amended to read as  
25 follows:

26 **FOR THE BOARD OF ACCOUNTANCY**

27	Certified Public Accountants' Account—State	
28	Appropriation. . . . .	(( <del>\$3,631,000</del> ))
29		<u>\$3,833,000</u>
30	TOTAL APPROPRIATION. . . . .	(( <del>\$3,631,000</del> ))
31		<u>\$3,833,000</u>

32       **Sec. 145.** 2019 c 415 s 147 (uncodified) is amended to read as  
33 follows:

34 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

35	Volunteer Firefighters' and Reserve Officers'	
36	Administrative Account—State Appropriation. . . . .	(( <del>\$1,020,000</del> ))
37		<u>\$1,121,000</u>

1 TOTAL APPROPRIATION. . . . . (~~(\$1,020,000)~~)  
2 \$1,121,000

3 The appropriation in this section is subject to the following  
4 conditions and limitations: \$100,000 of the volunteer firefighters'  
5 and reserve officers' administrative account—state appropriation is  
6 provided solely for legal and consultation fees and services  
7 necessary for the board for volunteer firefighters' and reserve  
8 officers to address issues related to plan qualification with the  
9 federal internal revenue service. The board shall report on the  
10 measures taken, and the results to that point, to the appropriate  
11 legislative fiscal committees by December 15, 2020.

12 **Sec. 146.** 2019 c 415 s 149 (uncodified) is amended to read as  
13 follows:

14 **FOR THE FORENSIC INVESTIGATION COUNCIL**

15 Death Investigations Account—State Appropriation. . . . (~~(\$692,000)~~)  
16 \$746,000

17 TOTAL APPROPRIATION. . . . . (~~(\$692,000)~~)  
18 \$746,000

19 The appropriation in this section is subject to the following  
20 conditions and limitations:

21 (1) \$250,000 of the death investigations account—state  
22 appropriation is provided solely for providing financial assistance  
23 to local jurisdictions in multiple death investigations. The forensic  
24 investigation council shall develop criteria for awarding these funds  
25 for multiple death investigations involving an unanticipated,  
26 extraordinary, and catastrophic event or those involving multiple  
27 jurisdictions.

28 (2) \$210,000 of the death investigations account—state  
29 appropriation is provided solely for providing financial assistance  
30 to local jurisdictions in identifying human remains.

31 **Sec. 147.** 2019 c 415 s 150 (uncodified) is amended to read as  
32 follows:

33 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

34 General Fund—State Appropriation (FY 2020). . . . . (~~(\$4,732,000)~~)  
35 \$4,810,000

36 General Fund—State Appropriation (FY 2021). . . . . (~~(\$4,795,000)~~)  
37 \$6,324,000

1	General Fund—Private/Local Appropriation. . . . .	\$102,000
2	Building Code Council Account—State Appropriation. . .	<del>(\$1,519,000)</del>
3		<u>\$1,966,000</u>
4	TOTAL APPROPRIATION. . . . .	<del>(\$11,148,000)</del>
5		<u>\$13,202,000</u>

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) ~~(\$4,371,000)~~ \$4,343,000 of the general fund—state  
9 appropriation for fiscal year 2020 and ~~(\$4,371,000)~~ \$4,354,000 of  
10 the general fund—state appropriation for fiscal year 2021 are  
11 provided solely for the payment of facilities and services charges to  
12 include campus rent, utilities, parking, and contracts, public and  
13 historic facilities charges, and capital projects surcharges  
14 allocable to the senate, house of representatives, statute law  
15 committee, legislative support services, and joint legislative  
16 systems committee. The department shall allocate charges attributable  
17 to these agencies among the affected revolving funds. The department  
18 shall maintain an interagency agreement with these agencies to  
19 establish performance standards, prioritization of preservation and  
20 capital improvement projects, and quality assurance provisions for  
21 the delivery of services under this subsection. The legislative  
22 agencies named in this subsection shall continue to enjoy all of the  
23 same rights of occupancy and space use on the capitol campus as  
24 historically established.

25 (2) In accordance with RCW 46.08.172 and 43.135.055, the  
26 department is authorized to increase parking fees in fiscal years  
27 2020 and 2021 as necessary to meet the actual costs of conducting  
28 business.

29 (3) Before any agency may purchase a passenger motor vehicle as  
30 defined in RCW 43.19.560, the agency must have written approval from  
31 the director of the department of enterprise services. Agencies that  
32 are exempted from the requirement are the Washington state patrol,  
33 Washington state department of transportation, and the department of  
34 natural resources.

35 (4) From the fee charged to master contract vendors, the  
36 department shall transfer to the office of minority and women's  
37 business enterprises in equal monthly installments \$1,500,000 in  
38 fiscal year 2020 and \$1,300,000 in fiscal year 2021.

1 (5) \$100,000 of the general fund—state appropriation in fiscal  
2 year 2020 and \$100,000 of the general fund—state appropriation in  
3 fiscal year 2021 is provided solely for the agency to procure cyber  
4 incident insurance on behalf of forty-three small to medium sized  
5 agencies that are currently without this coverage.

6 (6) (a) During the 2019-2021 fiscal biennium, the department must  
7 revise its master contracts with vendors, including cooperative  
8 purchasing agreements under RCW 39.26.060, to include a provision to  
9 require that each vendor agrees to equality among its workers by  
10 ensuring similarly employed individuals are compensated as equals as  
11 follows:

12 (i) Employees are similarly employed if the individuals work for  
13 the same employer, the performance of the job requires comparable  
14 skill, effort, and responsibility, and the jobs are performed under  
15 similar working conditions. Job titles alone are not determinative of  
16 whether employees are similarly employed;

17 (ii) Vendors may allow differentials in compensation for its  
18 workers based in good faith on any of the following:

19 (A) A seniority system; a merit system; a system that measures  
20 earnings by quantity or quality of production; a bona fide job-  
21 related factor or factors; or a bona fide regional difference in  
22 compensation levels.

23 (B) A bona fide job-related factor or factors may include, but  
24 not be limited to, education, training, or experience, that is:  
25 Consistent with business necessity; not based on or derived from a  
26 gender-based differential; and accounts for the entire differential.

27 (C) A bona fide regional difference in compensation level must  
28 be: Consistent with business necessity; not based on or derived from  
29 a gender-based differential; and account for the entire differential.

30 (b) The provision must allow for the termination of the contract  
31 if the public entity using the contract or agreement of the  
32 department of enterprise services determines that the vendor is not  
33 in compliance with this agreement or contract term.

34 (c) The department must implement this provision with any new  
35 contract and at the time of renewal of any existing contract.

36 (d) Any cost for the implementation of this section must be  
37 recouped from the fees charged to master contract vendors.

38 (7) \$10,000 of the general fund—state appropriation for fiscal  
39 year 2020 is provided solely for the department to query and

1 inventory all state agency use and amounts of glyphosate. Within  
2 amounts provided, the department must offer to pay to state agencies  
3 the difference in costs for using alternatives for vegetation  
4 control. A report to the appropriate committees of the legislature on  
5 the findings of the query and inventory must be made by December 31,  
6 2019.

7 (8) (a) (~~(\$5,000)~~) \$45,000 of the general fund—state appropriation  
8 for fiscal year 2020 (~~(is)~~) and \$70,000 of the general fund—state  
9 appropriation for fiscal year 2021 are provided solely for a  
10 legislative work group to study and make recommendations on a  
11 monument on the capital campus to honor residents who died in the  
12 global war in terror. The department of enterprise services must  
13 staff the work group, which shall be composed of:

14 (i) One member from each of the four major caucuses of the  
15 legislature;

16 (ii) The director of the department of veterans affairs or his or  
17 her designee;

18 (iii) The director of the Washington state parks and recreation  
19 commission or his or her designee;

20 (iv) The director of the department of enterprise services or his  
21 or her designee;

22 (v) The director of the Washington state military department or  
23 his or her designee;

24 (vi) The secretary of state or his or her designee;

25 (vii) The state archivist or his or her designee;

26 (viii) A representative of the capitol campus design advisory  
27 committee that is not the secretary of state or a legislative member  
28 already designated to be part of the work group; and

29 (ix) Two representatives from veterans organizations appointed by  
30 the governor.

31 (b) The work group shall choose two cochairs from among its  
32 legislative membership. The legislative membership shall convene the  
33 initial meeting of the work group before November 1, 2019.

34 (c) The work group shall:

35 (i) Conduct a study of the feasibility of establishing a new  
36 memorial on the capitol campus to honor fallen service members from  
37 the global war on terrorism;

38 (ii) Provide the names of the recommended individuals to be  
39 honored at the memorial;

1 (iii) Recommend locations where the memorial could be constructed  
2 on the capitol campus and provide any permit requirements or other  
3 restrictions that may exist for each location;

4 (iv) Provide potential draft designs that could be used for the  
5 memorial;

6 (v) Provide information regarding the anticipated funding needed  
7 for:

8 (A) The design, construction, and placement of the memorial;

9 (B) Any permits that may be required;

10 (C) Anticipated ongoing maintenance cost for the memorial based  
11 on potential materials used and historical maintenance of other  
12 memorials on campus; and

13 (D) An unveiling ceremony or other expenses that may be necessary  
14 for the memorial;

15 (vi) Make recommendations regarding the funding sources that may  
16 be available, which may include solicitation of private funds or a  
17 method for obtaining the necessary funds; and

18 (vii) Make recommendations regarding an agency, committee, or  
19 commission to coordinate the design, construction, and placement of a  
20 memorial on the capitol campus.

21 (d) Legislative members of the work group shall be reimbursed for  
22 travel expenses in accordance with RCW 44.04.120. Nonlegislative  
23 members shall be reimbursed for travel expenses in accordance with  
24 chapter 43.03 RCW.

25 (e) The work group shall submit a report of its recommendations  
26 to the appropriate committees of the legislature in accordance with  
27 RCW 43.01.036 by ~~((November 1, 2020))~~ June 30, 2021.

28 ~~((The department may expend private local funds for new  
29 signage designating the Joan Benoit Samuelson marathon park if the  
30 private local funds are received for that specific purpose.~~

31 ~~(10))~~ (a) Within existing resources, beginning October 31, 2019,  
32 the department, in collaboration with consolidated technology  
33 services, must provide a report to the governor and fiscal committees  
34 of the legislature by October 31st of each calendar year that  
35 reflects information technology contract information based on a  
36 contract snapshot from June 30 of that calendar year. The department  
37 will coordinate to receive contract information for all contracts to  
38 include those where the department has delegated authority so that  
39 the report includes statewide contract information. The report must  
40 contain a list of all information technology contracts to include the



1 agency name, contract number, vendor name, the contract term start  
2 and end dates, the contract dollar amount in total, contract dollar  
3 amount by state fiscal year to include contract spending projections  
4 for each ensuing state fiscal year through the contract term, and  
5 type of service delivered. The list of contracts must be provided  
6 electronically in excel and sortable by all fields.

7 (b) In determining the type of service delivered, groupings must  
8 include agreed upon items by the department, the office of the chief  
9 information officer, senate fiscal staff, and house fiscal staff.  
10 This grouping criteria must be agreed upon by August 31, 2019.

11 ~~((11))~~ (10) The department must use any new resources provided  
12 for civic education solely for the free-to-schools civic education  
13 program.

14 (11) Within existing resources, the department must study the  
15 increase in tort claims filed generally and with a specific focus on  
16 the increase in tort claims filed and payouts made against the  
17 department of children, youth, and families. The study must include  
18 an assessment of the source of the payouts, such as jury awards,  
19 court judgments, mediation, and arbitration awards. The department  
20 should determine the root cause for these increases and develop  
21 recommendations on how to reduce the number of tort claims filed and  
22 payouts made. The department must coordinate its work with the  
23 department of children, youth, and families and the office of the  
24 attorney general. A report must be provided to the office of  
25 financial management and the appropriate committees of the  
26 legislature by November 1, 2020.

27 (12) In collaboration with the office of the governor, the  
28 department will add a diversity, equity, and inclusion training  
29 module to the learning management system by June 30, 2021.

30 (13) \$447,000 of the building code council account—state  
31 appropriation is provided solely for an economic study, additional  
32 staffing for the council, and to upgrade the web site. Upgrading the  
33 web site is subject to the conditions, limitations, and review  
34 provided in section 701 of this act.

35 **Sec. 148.** 2019 c 415 s 151 (uncodified) is amended to read as  
36 follows:

37 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

38 General Fund—State Appropriation (FY 2020). . . . . ~~((1,926,000))~~  
39 \$2,133,000

1	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$1,979,000</del> ))
2		<u>\$2,328,000</u>
3	General Fund—Federal Appropriation. . . . .	(( <del>\$2,150,000</del> ))
4		<u>\$2,300,000</u>
5	General Fund—Private/Local Appropriation. . . . .	\$14,000
6	Pension Funding Stabilization Account—State	
7	Appropriation. . . . .	\$136,000
8	TOTAL APPROPRIATION. . . . .	(( <del>\$6,205,000</del> ))
9		<u>\$6,911,000</u>

10       The appropriations in this section are subject to the following  
11 conditions and limitations: \$103,000 of the general fund—state  
12 appropriation for fiscal year 2020 and \$103,000 of the general fund—  
13 state appropriation for fiscal year 2021 are provided solely for  
14 archaeological determinations and excavations of inadvertently  
15 discovered skeletal human remains, and removal and reinterment of  
16 such remains when necessary.

17       **Sec. 149.** 2019 c 415 s 152 (uncodified) is amended to read as  
18 follows:

19 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

20	General Fund—State Appropriation (FY 2020). . . . .	\$188,000
21	General Fund—State Appropriation (FY 2021). . . . .	\$188,000
22	Consolidated Technology Services Revolving Account—	
23	State Appropriation. . . . .	(( <del>\$25,048,000</del> ))
24		<u>\$29,522,000</u>
25	<del>((Consolidated Technology Services Revolving</del>	
26	<del>Nonappropriated Account—State Appropriation. . . . .</del>	<del>\$244,176,000))</del>
27	TOTAL APPROPRIATION. . . . .	(( <del>\$269,600,000</del> ))
28		<u>\$29,898,000</u>

29       The appropriations in this section are subject to the following  
30 conditions and limitations:

31       (1) ((~~\$12,297,000~~)) \$11,468,000 of the consolidated technology  
32 services revolving account—state appropriation is provided solely for  
33 the office of the chief information officer. Of this amount:

34       (a) ((~~\$2,000,000~~)) \$1,663,000 of the consolidated technology  
35 services revolving account—state appropriation is provided solely for  
36 experienced information technology project managers to provide  
37 critical support to agency IT projects that are subject to the

1 provisions of (~~section 719 of this act~~) section 701 of this act.

2 The staff will:

3 (i) Provide master level project management guidance to agency IT  
4 stakeholders;

5 (ii) Consider statewide best practices from the public and  
6 private sectors, independent review and analysis, vendor management,  
7 budget and timing quality assurance and other support of current or  
8 past IT projects in at least Washington state and share these with  
9 agency IT stakeholders and legislative fiscal staff at least  
10 quarterly, beginning July 1, 2020; and

11 (iii) Beginning December 31, 2019, provide independent  
12 recommendations to legislative fiscal committees by December of each  
13 calendar year on oversight of IT projects.

14 (b) (i) \$250,000 of the consolidated technology services revolving  
15 account—state appropriation is provided solely to ensure that the  
16 state has a more nimble, extensible information technology dashboard.  
17 Dashboard elements must include at the minimum:

18 (A) Start date of the project;

19 (B) End date of the project when the project will close out and  
20 implementation will occur;

21 (C) Term of the project in fiscal years across all biennia to  
22 reflect the start of the project through the end of the project;

23 (D) Total project cost from start date through end date in total  
24 dollars, and a subtotal of near general fund outlook;

25 (E) Estimated annual fiscal year cost for maintenance and  
26 operations after implementation and close out;

27 (F) Actual spend by fiscal year and in total for fiscal years  
28 that are closed; and

29 (G) Date a feasibility study was completed.

30 (ii) The office of the chief information officer may recommend  
31 additional elements be included but must have agreement with  
32 legislative fiscal committees and the office of financial management  
33 prior to including the additional elements.

34 (c) The agency must ensure timely posting of project data on the  
35 information technology dashboard for at least each project funded in  
36 the budget to include, at a minimum, posting on the new dashboard:

37 (i) The budget funded level by project for each project within  
38 thirty calendar days of the budget being signed into law;

1 (ii) The project historical expenditures through fiscal year  
2 2019, by June 30, 2020, for all projects that started prior to July  
3 1, 2019; and

4 (iii) Whether each project has completed a feasibility study, by  
5 June 30, 2020.

6 (2) (~~(\$12,751,000)~~) \$13,001,000 of the consolidated technology  
7 services revolving account—state appropriation is provided solely for  
8 the office of cyber security. Of this amount:

9 (a) \$800,000 of the consolidated technology services revolving  
10 account—state appropriation is provided solely for the computer  
11 emergency readiness to review security designs of computer systems  
12 and to complete security evaluations of state agency systems and  
13 applications to identify vulnerabilities and opportunities for system  
14 hardening.

15 (b) \$768,000 of the consolidated technology services revolving  
16 account—state appropriation is provided solely for the office of  
17 cyber security to decrypt network traffic to identify and evaluate  
18 network traffic for malicious activity and threats, and is subject to  
19 the conditions, limitations, and review provided in (~~section 719 of~~  
20 ~~this act~~) section 701 of this act.

21 (c) \$608,000 of the consolidated technology services revolving  
22 account—state appropriation is provided solely for the office of  
23 cyber security to complete cyber security designs for new platforms,  
24 databases, and applications.

25 (3) The consolidated technology services agency shall work with  
26 customer agencies using the Washington state electronic records vault  
27 (WASERV) to identify opportunities to:

28 (a) Reduce storage volumes and costs associated with vault  
29 records stored beyond the agencies' record retention schedules; and

30 (b) Assess a customized service charge as defined in chapter 304,  
31 Laws of 2017 for costs of using WASERV to prepare data compilations  
32 in response to public records requests.

33 (4)(a) In conjunction with the office of the chief information  
34 officer's prioritization of proposed information technology  
35 expenditures, agency budget requests for proposed information  
36 technology expenditures must include the following:

37 (i) The agency's priority ranking of each information technology  
38 request;

1 (ii) The estimated cost by fiscal year and by fund for the  
2 current biennium;

3 (iii) The estimated cost by fiscal year and by fund for the  
4 ensuing biennium;

5 (iv) The estimated total cost for the current and ensuing  
6 biennium;

7 (v) The total cost by fiscal year, by fund, and in total, of the  
8 information technology project since it began;

9 (vi) The estimated cost by fiscal year and by fund over all  
10 biennia through implementation and close out and into maintenance and  
11 operations;

12 (vii) The estimated cost by fiscal year and by fund for service  
13 level agreements once the project is implemented;

14 (viii) The estimated cost by fiscal year and by fund for agency  
15 staffing for maintenance and operations once the project is  
16 implemented; and

17 (ix) The expected fiscal year when the agency expects to complete  
18 the request.

19 (b) The office of the chief information officer and the office of  
20 financial management may request agencies to include additional  
21 information on proposed information technology expenditure requests.

22 (5) The consolidated technology services agency must not increase  
23 fees charged for existing services without prior approval by the  
24 office of financial management. The agency may develop fees to  
25 recover the actual cost of new infrastructure to support increased  
26 use of cloud technologies.

27 (6) Within existing resources, the agency must provide oversight  
28 of state procurement and contracting for information technology goods  
29 and services by the department of enterprise services.

30 (7) Within existing resources, the agency must host, administer,  
31 and support the state employee directory in an online format to  
32 provide public employee contact information.

33 (8) ~~(( \$1,524,000 of the consolidated technology services  
34 revolving account non-appropriated is provided solely to the logging  
35 and monitoring project and is subject to the conditions, limitations,  
36 and review provided in section 719 of this act.~~

37 ~~(9))~~ \$750,000 of the ~~((general fund state appropriation for  
38 fiscal year 2020))~~ consolidated technology services revolving account  
39 —state appropriation is provided for the office to conduct a

1 statewide cloud computing readiness assessment to prepare for the  
2 migration of core services to cloud services, including ways it can  
3 leverage cloud computing to reduce costs. The assessment must:

4 (a) Inventory state agency assets, associated service contracts,  
5 and other relevant information;

6 (b) Identify impacts to state agency staffing resulting from the  
7 migration to cloud computing including:

8 (i) Skill gaps between current on-premises computing practices  
9 and how cloud services are procured, secured, administered,  
10 maintained, and developed; and

11 (ii) Necessary retraining and ongoing training and development to  
12 ensure state agency staff maintain the skills necessary to  
13 effectively maintain information security and understand changes to  
14 enterprise architectures;

15 (c) Identify additional resources needed by the agency to enable  
16 sufficient cloud migration support to state agencies; and

17 (d) Be submitted as a report, by June 30, 2020, to the governor  
18 and the appropriate committees of the legislature that summarizes  
19 statewide cloud migration readiness and makes recommendations for  
20 migration goals.

21 ~~((10))~~ (9) The health care authority, the health benefit  
22 exchange, the department of social and health services, the  
23 department of health, and the department of children, youth, and  
24 families shall work together within existing resources to establish  
25 the health and human services enterprise coalition (the coalition).  
26 The coalition, led by the health care authority, must be a multi-  
27 organization collaborative that provides strategic direction and  
28 federal funding guidance for projects that have cross-organizational  
29 or enterprise impact, including information technology projects that  
30 affect organizations within the coalition. By October 31, 2019, the  
31 coalition must submit a report to the governor and the legislature  
32 that describes the coalition's plan for projects affecting the  
33 coalition organizations. The report must include any information  
34 technology projects impacting coalition organizations and, in  
35 collaboration with the office of the chief information officer,  
36 provide: (a) The status of any information technology projects  
37 currently being developed or implemented that affect the coalition;  
38 (b) funding needs of these current and future information technology  
39 projects; and (c) next steps for the coalition's information  
40 technology projects. The office of the chief information officer

1 shall maintain a statewide perspective when collaborating with the  
2 coalition to ensure that the development of projects identified in  
3 this report are planned for in a manner that ensures the efficient  
4 use of state resources and maximizes federal financial participation.  
5 The work of the coalition is subject to the conditions, limitations,  
6 and review provided in (~~section 719 of this act~~) section 701 of  
7 this act.

8 (10) \$4,303,000 of the consolidated technology services revolving  
9 account—state appropriation is provided solely for the creation and  
10 ongoing delivery of information technology services tailored to the  
11 needs of small agencies. The scope of services must include, at a  
12 minimum, full-service desktop support, service assistance, security,  
13 and consultation.

14 **Sec. 150.** 2019 c 415 s 153 (uncodified) is amended to read as  
15 follows:

16 **FOR THE BOARD OF REGISTRATION OF PROFESSIONAL ENGINEERS AND LAND**  
17 **SURVEYORS**

18 Professional Engineers' Account—State Appropriation. . . . .	(( <del>\$4,863,000</del> ))
	\$5,534,000
20 TOTAL APPROPRIATION. . . . .	(( <del>\$4,863,000</del> ))
	\$5,534,000

22 The appropriation in this section is subject to the following  
23 conditions and limitations:

24 (1) \$4,172,000 of the professional engineers' account—state  
25 appropriation is provided solely for implementation of House Bill No.  
26 1176 (businesses and professions). (~~If the bill is not enacted by~~  
27 June 30, 2019, the amounts provided in this subsection shall lapse.)

28 (2) \$1,480,000 of the professional engineers' account—state  
29 appropriation is provided solely for the business and technology  
30 modernization project pursuant to an interagency agreement with the  
31 department of licensing and is subject to the conditions,  
32 limitations, and review provided in section 701 of this act.

33 **Sec. 151.** 2019 c 415 s 141 (uncodified) is amended to read as  
34 follows:

35 **FOR THE LAW ENFORCEMENT OFFICERS' AND FIREFIGHTERS' PLAN 2 RETIREMENT**  
36 **BOARD**

37 General Fund—State Appropriation (FY 2020) . . . . .	\$50,000
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1	<u>Law Enforcement Officers' and Firefighters' Plan 2</u>	
2	<u>Expense Nonappropriated Fund—State Appropriation. . . . .</u>	<u>\$50,000</u>
3	<u>TOTAL APPROPRIATION. . . . .</u>	<u>\$100,000</u>

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) The \$50,000 general fund—state appropriation in this section  
7 is for the law enforcement officers' and firefighters' retirement  
8 system plan 2 board to study the tax, legal, fiscal, policy, and  
9 administrative issues related to allowing tribal law enforcement  
10 officers to become members of the law enforcement officers' and  
11 firefighters' plan 2 retirement system. This funding is in addition  
12 to other expenditures in the nonappropriated law enforcement  
13 officers' and firefighters' retirement system plan 2 expense account.  
14 In preparing this study, the department of retirement systems, the  
15 attorney general's office, and the office of the state actuary shall  
16 provide the board with any information or assistance the board  
17 requests. The board shall also receive stakeholder input as part of  
18 its deliberation. The board shall submit a report of the results of  
19 this study to the legislature by January 1, 2020.

20 (2) \$50,000 of the law enforcement officers' and firefighters'  
21 plan 2 expense nonappropriated fund—state appropriation is provided  
22 solely for a study of the pension benefits provided to emergency  
23 medical technicians providing services in King county between October  
24 1, 1978 and January 1, 2003. The board shall examine the legal and  
25 fiscal implications of extending membership in the plan for these  
26 periods, including King county employers that might be included, the  
27 benefits that would be paid to members on a prospective and  
28 retroactive basis, and the contribution requirements and plan  
29 liability that would be created for employers, employees, and the  
30 state.

(End of part)



**PART II**  
**HUMAN SERVICES**

**Sec. 201.** 2019 c 415 s 201 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the

1 federal government, historical utilization, economic data, and  
2 clinical input constitute reliable data upon which to determine the  
3 payment rates.

4 (4) The department shall to the maximum extent practicable use  
5 the same system for delivery of spoken-language interpreter services  
6 for social services appointments as the one established for medical  
7 appointments in the health care authority. When contracting directly  
8 with an individual to deliver spoken language interpreter services,  
9 the department shall only contract with language access providers who  
10 are working at a location in the state and who are state-certified or  
11 state-authorized, except that when such a provider is not available,  
12 the department may use a language access provider who meets other  
13 certifications or standards deemed to meet state standards, including  
14 interpreters in other states.

15 (5) Information technology projects or investments and proposed  
16 projects or investments impacting time capture, payroll and payment  
17 processes and systems, eligibility, case management, and  
18 authorization systems within the department of social and health  
19 services are subject to technical oversight by the office of the  
20 chief information officer.

21 (6) (a) The department shall facilitate enrollment under the  
22 medicaid expansion for clients applying for or receiving state funded  
23 services from the department and its contractors. Prior to open  
24 enrollment, the department shall coordinate with the health care  
25 authority to provide referrals to the Washington health benefit  
26 exchange for clients that will be ineligible for medicaid.

27 (b) To facilitate a single point of entry across public and  
28 medical assistance programs, and to maximize the use of federal  
29 funding, the health care authority, the department of social and  
30 health services, and the health benefit exchange will coordinate  
31 efforts to expand HealthPlanfinder access to public assistance and  
32 medical eligibility staff. The department shall complete medicaid  
33 applications in the HealthPlanfinder for households receiving or  
34 applying for public assistance benefits.

35 (7) The health care authority, the health benefit exchange, the  
36 department of social and health services, the department of health,  
37 and the department of children, youth, and families shall work  
38 together within existing resources to establish the health and human  
39 services enterprise coalition (the coalition). The coalition, led by  
40 the health care authority, must be a multi-organization collaborative

1 that provides strategic direction and federal funding guidance for  
2 projects that have cross-organizational or enterprise impact,  
3 including information technology projects that affect organizations  
4 within the coalition. By October 31, 2019, the coalition must submit  
5 a report to the governor and the legislature that describes the  
6 coalition's plan for projects affecting the coalition organizations.  
7 The report must include any information technology projects impacting  
8 coalition organizations and, in collaboration with the office of the  
9 chief information officer, provide: (a) The status of any information  
10 technology projects currently being developed or implemented that  
11 affect the coalition; (b) funding needs of these current and future  
12 information technology projects; and (c) next steps for the  
13 coalition's information technology projects. The office of the chief  
14 information officer shall maintain a statewide perspective when  
15 collaborating with the coalition to ensure that the development of  
16 projects identified in this report are planned for in a manner that  
17 ensures the efficient use of state resources and maximizes federal  
18 financial participation. The work of the coalition is subject to the  
19 conditions, limitations, and review provided in (~~section 719 of this~~  
20 ~~act~~) section 701 of this act.

21 (8) (a) The appropriations to the department of social and health  
22 services in this act must be expended for the programs and in the  
23 amounts specified in this act. However, after May 1, 2020, unless  
24 prohibited by this act, the department may transfer general fund—  
25 state appropriations for fiscal year 2020 among programs and  
26 subprograms after approval by the director of the office of financial  
27 management. However, the department may not transfer state  
28 appropriations that are provided solely for a specified purpose  
29 except as expressly provided in (b) of this subsection.

30 (b) To the extent that transfers under (a) of this subsection are  
31 insufficient to fund actual expenditures in excess of fiscal year  
32 2020 caseload forecasts and utilization assumptions in the long-term  
33 care, developmental disabilities, and public assistance programs, the  
34 department may transfer state appropriations that are provided solely  
35 for a specified purpose. The department may not transfer funds, and  
36 the director of the office of financial management may not approve  
37 the transfer, unless the transfer is consistent with the objective of  
38 conserving, to the maximum extent possible, the expenditure of state  
39 funds. The director of the office of financial management shall  
40 notify the appropriate fiscal committees of the legislature in

1 writing seven days prior to approving any allotment modifications or  
2 transfers under this subsection. The written notification shall  
3 include a narrative explanation and justification of the changes,  
4 along with expenditures and allotments by budget unit and  
5 appropriation, both before and after any allotment modifications or  
6 transfers.

7 (c) The department may not transfer appropriations from any other  
8 program or subprogram to the mental health program. Within the mental  
9 health program, the department may transfer appropriations that are  
10 provided solely for a specified purpose as needed to fund actual  
11 expenditures through the end of fiscal year 2020.

12 (d) The department may not transfer appropriations for the  
13 developmental disabilities program to any other program or  
14 subprograms of the department of social and health services.

15 \***Sec. 202.** 2019 c 415 s 202 (uncodified) is amended to read as  
16 follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**  
18 **PROGRAM**

19 (1) INSTITUTIONAL SERVICES

20 General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$400,740,000</del> ))
	<u>\$423,815,000</u>
22 General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$417,578,000</del> ))
	<u>\$440,131,000</u>
24 General Fund—Federal Appropriation. . . . .	(( <del>\$117,745,000</del> ))
	<u>\$119,930,000</u>
26 General Fund—Private/Local Appropriation. . . . .	(( <del>\$27,800,000</del> ))
	<u>\$26,965,000</u>
28 Pension Funding Stabilization Account—State	
29 Appropriation. . . . .	\$33,300,000
30 TOTAL APPROPRIATION. . . . .	(( <del>\$997,163,000</del> ))
	<u>\$1,044,141,000</u>

32 The appropriations in this subsection are subject to the  
33 following conditions and limitations:

34 (a) The state psychiatric hospitals may use funds appropriated in  
35 this subsection to purchase goods, services, and supplies through  
36 hospital group purchasing organizations when it is cost-effective to  
37 do so.

1 (b) \$311,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$310,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for a community partnership  
4 between western state hospital and the city of Lakewood to support  
5 community policing efforts in the Lakewood community surrounding  
6 western state hospital. The amounts provided in this subsection  
7 (1)(b) are for the salaries, benefits, supplies, and equipment for  
8 one full-time investigator, one full-time police officer, and one  
9 full-time community service officer at the city of Lakewood. The  
10 department must collect data from the city of Lakewood on the use of  
11 the funds and the number of calls responded to by the community  
12 policing program and submit a report with this information to the  
13 office of financial management and the appropriate fiscal committees  
14 of the legislature each December of the fiscal biennium.

15 (c) \$45,000 of the general fund—state appropriation for fiscal  
16 year 2020 and \$45,000 of the general fund—state appropriation for  
17 fiscal year 2021 are provided solely for payment to the city of  
18 Lakewood for police services provided by the city at western state  
19 hospital and adjacent areas.

20 (d) \$19,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$19,000 of the general fund—state appropriation for  
22 fiscal year 2021 are provided solely for payment to the city of  
23 Medical Lake for police services provided by the city at eastern  
24 state hospital and adjacent areas. The city must submit a proposal to  
25 the department for a community policing program for eastern state  
26 hospital and adjacent areas by September 30, 2019.

27 (e) \$135,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$135,000 of the general fund—state appropriation for  
29 fiscal year 2021 are provided solely for the department to hire an  
30 on-site safety compliance officer, stationed at Western State  
31 Hospital, to provide oversight and accountability of the hospital's  
32 response to safety concerns regarding the hospital's work  
33 environment.

34 (f) \$100,000 of the general fund—state appropriation for fiscal  
35 year 2020 and \$100,000 of the general fund—state appropriation for  
36 fiscal year 2021 are provided solely for the department to track  
37 compliance with RCW 71.05.365 requirements for transition of state  
38 hospital patients into community settings within fourteen days of the  
39 determination that they no longer require active psychiatric

1 treatment at an inpatient level of care. The department must use  
2 these funds to track the following elements related to this  
3 requirement: (i) The date on which an individual is determined to no  
4 longer require active psychiatric treatment at an inpatient level of  
5 care; (ii) the date on which the behavioral health entities and other  
6 organizations responsible for resource management services for the  
7 person is notified of this determination; and (iii) the date on which  
8 either the individual is transitioned to the community or has been  
9 re-evaluated and determined to again require active psychiatric  
10 treatment at an inpatient level of care. The department must provide  
11 this information in regular intervals to behavioral health entities  
12 and other organizations responsible for resource management services.  
13 The department must summarize the information and provide a report to  
14 the office of financial management and the appropriate committees of  
15 the legislature on progress toward meeting the fourteen day standard  
16 by December 1, 2019 and December 1, 2020.

17 (g) \$250,000 of the general fund—state appropriation for fiscal  
18 year 2020 and \$250,000 of the general fund—state appropriation for  
19 fiscal year 2021 are provided solely for the department, in  
20 collaboration with the health care authority, to develop and  
21 implement a predictive modeling tool which identifies clients who are  
22 at high risk of future involvement with the criminal justice system  
23 and for developing a model to estimate demand for civil and forensic  
24 state hospital bed needs pursuant to the following requirements.

25 (i) The predictive modeling tool must be developed to leverage  
26 data from a variety of sources and identify factors that are strongly  
27 associated with future criminal justice involvement. The department  
28 must submit a report to the office of financial management and the  
29 appropriate committees of the legislature which describes the  
30 following: (A) The proposed data sources to be used in the predictive  
31 model and how privacy issues will be addressed; (B) modeling results  
32 including a description of measurable factors most strongly  
33 predictive of risk of future criminal justice involvement; (C) an  
34 assessment of the accuracy, timeliness, and potential effectiveness  
35 of the tool; (D) identification of interventions and strategies that  
36 can be effective in reducing future criminal justice involvement of  
37 high risk patients; and (E) the timeline for implementing processes  
38 to provide monthly lists of high-risk client to contracted managed  
39 care organizations and behavioral health entities.

1 (ii) The model for civil and forensic state hospital bed need  
2 must be developed and updated in consultation with staff from the  
3 office of financial management and the appropriate fiscal committees  
4 of the state legislature. The model shall incorporate factors for  
5 capacity in state hospitals as well as contracted facilities, which  
6 provide similar levels of care, referral patterns, wait lists,  
7 lengths of stay, and other factors identified as appropriate for  
8 predicting the number of beds needed to meet the demand for civil and  
9 forensic state hospital services. Factors should include  
10 identification of need for the services and analysis of the effect of  
11 community investments in behavioral health services and other types  
12 of beds that may reduce the need for long-term civil commitment  
13 needs. The department must submit a report to the legislature by  
14 October 1, 2019, with an update of the model and the estimated civil  
15 and forensic state hospital bed need by November 1, 2020, and each  
16 November 1st thereafter through the end of fiscal year 2027. The  
17 department must continue to update the model on a calendar quarterly  
18 basis and provide updates to the office of financial management and  
19 the appropriate committees of the legislature accordingly.

20 (h) (~~(\$2,982,000)~~) \$2,097,000 of the general fund—state  
21 appropriation for fiscal year 2020 and (~~(\$2,199,000)~~) \$3,084,000 of  
22 the general fund—state appropriation for fiscal year 2021 are  
23 provided solely for the phase-in of the settlement agreement under  
24 *Trueblood, et al. v. Department of Social and Health Services, et*  
25 *al.*, United States District Court for the Western District of  
26 Washington, Cause No. 14-cv-01178-MJP. The department, in  
27 collaboration with the health care authority and the criminal justice  
28 training commission, must implement the provisions of the settlement  
29 agreement pursuant to the timeline and implementation plan provided  
30 for under the settlement agreement. This includes implementing  
31 provisions related to competency evaluations, competency restoration,  
32 crisis diversion and supports, education and training, and workforce  
33 development.

34 (i) \$6,450,000 of the general fund—state appropriation for fiscal  
35 year 2020 and \$7,147,000 of the general fund—state appropriation for  
36 fiscal year 2021 are provided solely to maintain and further increase  
37 implementation of efforts to improve the timeliness of competency  
38 evaluation services for individuals who are in local jails pursuant  
39 to chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency

1 treatment and evaluation services). This funding must be used solely  
2 to maintain increases in the number of competency evaluators that  
3 began in fiscal year 2016 and further increase the number of staff  
4 providing competency evaluation services. During the 2019-2021 fiscal  
5 biennium, the department must use a portion of these amounts to  
6 increase the number of forensic evaluators pursuant to the settlement  
7 agreement under *Trueblood, et al. v. Department of Social and Health*  
8 *Services, et al.*, United States District Court for the Western  
9 District of Washington, Cause No. 14-cv-01178-MJP.

10 (j) \$56,441,000 of the general fund—state appropriation for  
11 fiscal year 2020, \$63,159,000 of the general fund—state appropriation  
12 for fiscal year 2021, and \$2,127,000 of the general fund—federal  
13 appropriation are provided solely for implementation of efforts to  
14 improve the timeliness of competency restoration services pursuant to  
15 chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency  
16 treatment and evaluation services). These amounts must be used to  
17 maintain increases that began in fiscal year 2016 and further  
18 increase the number of forensic beds at western state hospital and  
19 eastern state hospital. Pursuant to chapter 7, Laws of 2015 1st sp.  
20 sess. (2E2SSB 5177) (timeliness of competency treatment and  
21 evaluation services), the department may contract some of these  
22 amounts for services at alternative locations if the secretary  
23 determines that there is a need. During the 2019-2021 fiscal  
24 biennium, the department must use a portion of these amounts to  
25 increase forensic bed capacity at the state hospitals pursuant to the  
26 settlement agreement under *Trueblood, et al. v. Department of Social*  
27 *and Health Services, et al.*, United States District Court for the  
28 Western District of Washington, Cause No. 14-cv-01178-MJP.

29 (k) (~~(\$67,463,000)~~) \$86,601,000 of the general fund—state  
30 appropriation for fiscal year 2020 and (~~(\$67,463,000)~~) \$86,705,000 of  
31 the general fund—state appropriation for fiscal year 2021 are  
32 provided solely for the department to continue to implement an acuity  
33 based staffing tool at western state hospital and eastern state  
34 hospital in collaboration with the hospital staffing committees. (~~Of~~  
35 ~~the amounts provided in each fiscal year, \$33,102,000 is provided on~~  
36 ~~a one-time basis.~~)

37 (i) The staffing tool must be designed and implemented to  
38 identify, on a daily basis, the clinical acuity on each patient ward  
39 and determine the minimum level of direct care staff by profession to



1 be deployed to meet the needs of the patients on each ward. The  
2 department must also continue to update, in collaboration with the  
3 office of financial management's labor relations office, the staffing  
4 committees, and state labor unions, an overall state hospital  
5 staffing plan that looks at all positions and functions of the  
6 facilities and that is informed by a review of the Oregon state  
7 hospital staffing model.

8 (ii) Within these amounts, the department must establish,  
9 monitor, track, and report monthly staffing and expenditures at the  
10 state hospitals, including overtime and use of locums, to the  
11 functional categories identified in the recommended staffing plan.  
12 The allotments and tracking of staffing and expenditures must include  
13 all areas of the state hospitals, must be done at the ward level, and  
14 must include contracted facilities providing forensic restoration  
15 services as well as the office of forensic mental health services. By  
16 December 1, 2019, the department and hospital staffing committees  
17 must submit a report to the office of financial management and the  
18 appropriate committees of the legislature that includes the  
19 following: (A) Progress in implementing the acuity based staffing  
20 tool; (B) a comparison of average monthly staffing expenditures to  
21 budgeted staffing levels and to the recommended state hospital  
22 staffing plan by function and at the ward level; and (C) metrics and  
23 facility performance for the use of overtime and extra duty pay,  
24 patient length of stay, discharge management, active treatment  
25 planning, medication administration, patient and staff aggression,  
26 and staff recruitment and retention. The department must use  
27 information gathered from implementation of the clinical staffing  
28 tool and the hospital-wide staffing model to provide budget oversight  
29 and accountability and inform and prioritize future budget requests  
30 for staffing at the state hospitals.

31 (iii) The department must submit calendar quarterly reports to  
32 the office of financial management and the appropriate committees of  
33 the legislature that include monitoring of monthly spending, staffing  
34 levels, overtime and use of locums compared to allotments and to the  
35 recommended state hospital staffing model. The format for these  
36 reports must be developed in consultation with staff from the office  
37 of financial management and the appropriate committees of the  
38 legislature. The reports must include an update from the hospital  
39 staffing committees.

1 (iv) Monthly staffing levels and related expenditures at the  
2 state hospitals must not exceed official allotments without prior  
3 written approval from the director of the office of financial  
4 management. In the event the director of the office of financial  
5 management approves an increase in monthly staffing levels and  
6 expenditures beyond what is budgeted, notice must be provided to the  
7 appropriate committees of the legislature within thirty days of such  
8 approval. The notice must identify the reason for the authorization  
9 to exceed budgeted staffing levels and the time frame for the  
10 authorization. Extensions of authorizations under this subsection  
11 must also be submitted to the director of the office of financial  
12 management for written approval in advance of the expiration of an  
13 authorization. The office of financial management must notify the  
14 appropriate committees of the legislature of any extensions of  
15 authorizations granted under this subsection within thirty days of  
16 granting such authorizations and identify the reason and time frame  
17 for the extension.

18 (1) \$11,285,000 of the general fund—state appropriation for  
19 fiscal year 2020 and \$10,581,000 of the general fund—state  
20 appropriation for fiscal year 2021 are provided solely for the  
21 department to implement strategies to improve patient and staff  
22 safety at eastern and western state hospitals. These amounts must be  
23 used for implementing a new intensive care model program at western  
24 state hospital. Remaining amounts may be used for enclosure of  
25 nursing stations, increasing the number of security guards, and  
26 provision of training on patient and staff safety. The department  
27 must provide implementation reports to the office of financial  
28 management and the appropriate committees of the legislature as  
29 follows:

30 (i) A report must be submitted by December 1, 2019, which  
31 includes a description of the intensive care model being implemented,  
32 a profile of the types of patients being served at the program, the  
33 staffing model being used for the program, and preliminary  
34 information on outcomes associated with the program. The outcomes  
35 section should include tracking data on facility wide metrics related  
36 to patient and staff safety as well as individual outcomes related to  
37 the patients served on the unit.

38 (ii) A report must be submitted by December 1, 2020, which  
39 provides an update on the implementation of the intensive care model,

1 any changes that have occurred, and updated information on the  
2 outcomes associated with implementation of the program.

3 (m) \$4,262,000 of the general fund—state appropriation for fiscal  
4 year 2021 and \$2,144,000 of the general fund—federal appropriation  
5 are provided solely to open a new unit at the child study treatment  
6 center which shall serve up to eighteen children.

7 (n) \$2,593,000 of the general fund—state appropriation for fiscal  
8 year 2020 and \$2,593,000 of the general fund—state appropriation for  
9 fiscal year 2021 are provided solely for the department to increase  
10 services to patients found not guilty by reason of insanity under the  
11 *Ross v. Laswhay* settlement agreement.

12 (o) Within the amounts provided in this subsection, the  
13 department must facilitate the development of a volunteer support  
14 group and create a pilot program to encourage the visitation of  
15 patients by families and loved ones.

16 (i) The department must organize and coordinate the activities of  
17 a volunteer support group. The activities of the support group may  
18 include but are not limited to raising funds and providing support  
19 for (A) assisting family members who want to visit western state  
20 hospital with transportation and housing costs; (B) increasing  
21 patient opportunities to participate in activities such as arts and  
22 crafts, library, sports, and music; (C) allowing for the provision of  
23 service dogs to live at western state hospital; and (D) engaging in  
24 education about western state hospital to the public and public  
25 officials.

26 (ii) The department must establish a pilot program to increase  
27 visitation by families and loved ones. The department must designate  
28 a staff person to coordinate the pilot program. The pilot program  
29 shall: (A) Direct western state hospital staff at all levels that  
30 families will be encouraged to visit selected patients; (B) allow for  
31 the decision on whether a patient and or family would benefit from a  
32 visit to be made by a patients clinical care team; (C) facilitate  
33 communication between case workers and families and loved ones  
34 regarding invitations to visit; (D) provide for a welcoming space for  
35 family visits to occur in a location outside of the patient's ward;  
36 and (E) arrange, within available resources, for travel and  
37 accommodation subsidies for families of limited means.

38 (p) Within the amounts provided in this subsection, the  
39 department must develop and submit an annual state hospital

1 performance report for eastern and western state hospitals. Each  
 2 measure included in the performance report must include baseline  
 3 performance data, agency performance targets, and performance for the  
 4 most recent fiscal year. The performance report must include a one  
 5 page dashboard as well as charts for each fiscal and quality of care  
 6 measure broken out by hospital and including but not limited to (i)  
 7 monthly FTE expenditures compared to allotments; (ii) monthly dollar  
 8 expenditures compared to allotments; (iii) monthly FTE expenditures  
 9 per ten thousand patient bed days; (iv) monthly dollar expenditures  
 10 per ten thousand patient bed days; (v) percentage of FTE expenditures  
 11 for overtime; (vi) average length of stay by category of patient;  
 12 (vii) average monthly civil wait list; (viii) average monthly  
 13 forensic wait list; (ix) rate of staff assaults per 10,000 bed days;  
 14 (x) rate of patient assaults per 10,000 bed days; (xi) average number  
 15 of days to release after a patient has been determined to be  
 16 clinically ready for discharge; and (xii) average monthly vacancy  
 17 rates for key clinical positions. The department must submit the  
 18 state hospital performance report to the office of financial  
 19 management and the appropriate committees of the legislature by  
 20 November 1, 2020, and provide annual updates thereafter.

21 (q) \$1,660,000 of the general fund—state appropriation for fiscal  
 22 year 2021 is provided solely for the department to repair, replace,  
 23 or upgrade failing infrastructure at western and eastern state  
 24 hospitals.

25 (r) \$1,000 of the general fund—state appropriation for fiscal  
 26 year 2021 is provided solely for a cost of living adjustment to the  
 27 personal needs allowance pursuant to RCW 74.09.340.

28 (2) PROGRAM SUPPORT

29	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$5,884,000</del> ))
30		<u>\$5,812,000</u>
31	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$5,763,000</del> ))
32		<u>\$5,736,000</u>
33	General Fund—Federal Appropriation . . . . .	\$315,000
34	TOTAL APPROPRIATION . . . . .	(( <del>\$11,962,000</del> ))
35		<u>\$11,863,000</u>

*\*Sec. 202 is partially vetoed. See message at end of chapter.*

36 **Sec. 203.** 2019 c 415 s 203 (uncodified) is amended to read as  
 37 follows:

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**  
 2 **DISABILITIES PROGRAM**

3 (1) (a) The appropriations to the department of social and health  
 4 services in this section must be expended for the programs and in the  
 5 amounts specified in this section. However, after May 1, 2020, unless  
 6 prohibited by this act, the department may transfer appropriations  
 7 for fiscal year 2020 among programs and subprograms of this section  
 8 after approval by the director of the office of financial management.  
 9 However, the department may not transfer state appropriations that  
 10 are provided solely for a specified purpose except as expressly  
 11 provided in (b) of this subsection.

12 (b) To the extent that transfers under (a) of this subsection are  
 13 insufficient to fund actual expenditures in excess of fiscal year  
 14 2020 caseload forecasts and utilization assumptions in the  
 15 developmental disabilities program, the department may transfer state  
 16 appropriations that are provided solely for a specified purpose. The  
 17 department may not transfer funds, and the director of the office of  
 18 financial management may not approve the transfer, unless the  
 19 transfer is consistent with the objective of conserving, to the  
 20 maximum extent possible, the expenditure of state funds. The director  
 21 of the office of financial management shall notify the appropriate  
 22 fiscal committees of the legislature in writing seven days prior to  
 23 approving any allotment modifications or transfers under this  
 24 subsection. The written notification shall include a narrative  
 25 explanation and justification of the changes, along with expenditures  
 26 and allotments by budget unit and appropriation, both before and  
 27 after any allotment modifications or transfers.

28 (2) COMMUNITY SERVICES

29	General Fund—State Appropriation (FY 2020) . . . . .	(( \$737,825,000 ))
30		<u>\$732,559,000</u>
31	General Fund—State Appropriation (FY 2021) . . . . .	(( \$803,041,000 ))
32		<u>\$810,256,000</u>
33	General Fund—Federal Appropriation . . . . .	(( \$1,591,789,000 ))
34		<u>\$1,579,826,000</u>
35	General Fund—Private/Local Appropriation . . . . .	\$4,024,000
36	Pension Funding Stabilization Account—State	
37	Appropriation . . . . .	\$6,364,000
38	<u>Developmental Disability Community Trust Account—State</u>	
39	<u>Appropriation . . . . .</u>	<u>\$1,000,000</u>

1 TOTAL APPROPRIATION. . . . . ((~~\$3,143,043,000~~))  
2 \$3,134,029,000

3 The appropriations in this subsection are subject to the  
4 following conditions and limitations:

5 (a) Individuals receiving services as supplemental security  
6 income (SSI) state supplemental payments may not become eligible for  
7 medical assistance under RCW 74.09.510 due solely to the receipt of  
8 SSI state supplemental payments.

9 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and  
10 43.135.055, the department is authorized to increase nursing  
11 facility, assisted living facility, and adult family home fees as  
12 necessary to fully support the actual costs of conducting the  
13 licensure, inspection, and regulatory programs. The license fees may  
14 not exceed the department's annual licensing and oversight activity  
15 costs and shall include the department's cost of paying providers for  
16 the amount of the license fee attributed to medicaid clients.

17 (i) The current annual renewal license fee for adult family homes  
18 is \$225 per bed beginning in fiscal year 2020 and \$225 per bed  
19 beginning in fiscal year 2021. A processing fee of \$2,750 must be  
20 charged to each adult family home when the home is initially  
21 licensed. This fee is nonrefundable. A processing fee of \$700 must be  
22 charged when adult family home providers file a change of ownership  
23 application.

24 (ii) The current annual renewal license fee for assisted living  
25 facilities is \$116 per bed beginning in fiscal year 2020 and \$116 per  
26 bed beginning in fiscal year 2021.

27 (iii) The current annual renewal license fee for nursing  
28 facilities is \$359 per bed beginning in fiscal year 2020 and \$359 per  
29 bed beginning in fiscal year 2021.

30 (c) \$7,527,000 of the general fund—state appropriation for fiscal  
31 year 2020, \$16,092,000 of the general fund—state appropriation for  
32 fiscal year 2021, and \$29,989,000 of the general fund—federal  
33 appropriation are provided solely for the implementation of the  
34 agreement reached between the governor and the service employees  
35 international union healthcare 775nw under the provisions of chapters  
36 74.39A and 41.56 RCW for the 2019-2021 fiscal biennium.

37 (d) \$1,058,000 of the general fund—state appropriation for fiscal  
38 year 2020, \$2,245,000 of the general fund—state appropriation for  
39 fiscal year 2021, and \$4,203,000 of the general fund—federal

1 appropriation are provided solely for the homecare agency parity  
2 impacts of the agreement between the governor and the service  
3 employees international union healthcare 775nw.

4 (e) The department may authorize a one-time waiver of all or any  
5 portion of the licensing and processing fees required under RCW  
6 70.128.060 in any case in which the department determines that an  
7 adult family home is being relicensed because of exceptional  
8 circumstances, such as death or incapacity of a provider, and that to  
9 require the full payment of the licensing and processing fees would  
10 present a hardship to the applicant. In these situations the  
11 department is also granted the authority to waive the required  
12 residential administrator training for a period of 120 days if  
13 necessary to ensure continuity of care during the relicensing  
14 process.

15 (f) Community residential cost reports that are submitted by or  
16 on behalf of contracted agency providers are required to include  
17 information about agency staffing including health insurance, wages,  
18 number of positions, and turnover.

19 (g) \$1,705,000 of the general fund—state appropriation for fiscal  
20 year 2020, \$1,688,000 of the general fund—state appropriation for  
21 fiscal year 2021, and \$1,465,000 of the general fund—federal  
22 appropriation are provided solely for the development and  
23 implementation of thirteen enhanced respite beds across the state for  
24 children. These services are intended to provide families and  
25 caregivers with a break in caregiving, the opportunity for behavioral  
26 stabilization of the child, and the ability to partner with the state  
27 in the development of an individualized service plan that allows the  
28 child to remain in his or her family home. The department must  
29 provide the legislature with a respite utilization report in January  
30 of each year that provides information about the number of children  
31 who have used enhanced respite in the preceding year, as well as the  
32 location and number of days per month that each respite bed was  
33 occupied.

34 (h) \$2,025,000 of the general fund—state appropriation for fiscal  
35 year 2020 and \$2,006,000 of the general fund—state appropriation for  
36 fiscal year 2021 are provided solely for the development and  
37 implementation of thirteen community respite beds across the state  
38 for adults. These services are intended to provide families and  
39 caregivers with a break in caregiving and the opportunity for

1 stabilization of the individual in a community-based setting as an  
2 alternative to using a residential habilitation center to provide  
3 planned or emergent respite. The department must provide the  
4 legislature with a respite utilization report by January of each year  
5 that provides information about the number of individuals who have  
6 used community respite in the preceding year, as well as the location  
7 and number of days per month that each respite bed was occupied.

8 (i) \$4,005,000 of the general fund—state appropriation for fiscal  
9 year 2020, \$6,084,000 of the general fund—state appropriation for  
10 fiscal year 2021, and \$9,826,000 of the general fund—federal  
11 appropriation are provided solely to continue community alternative  
12 placement beds that prioritize the transition of clients who are  
13 ready for discharge from the state psychiatric hospitals, but who  
14 have additional long-term care or developmental disability needs.

15 (i) Community alternative placement beds include enhanced service  
16 facility beds, adult family home beds, skilled nursing facility beds,  
17 shared supportive housing beds, state operated living alternative  
18 beds, and assisted living facility beds.

19 (ii) Each client must receive an individualized assessment prior  
20 to leaving one of the state psychiatric hospitals. The individualized  
21 assessment must identify and authorize personal care, nursing care,  
22 behavioral health stabilization, physical therapy, or other necessary  
23 services to meet the unique needs of each client. It is the  
24 expectation that, in most cases, staffing ratios in all community  
25 alternative placement options described in (i)(i) of this subsection  
26 will need to increase to meet the needs of clients leaving the state  
27 psychiatric hospitals. If specialized training is necessary to meet  
28 the needs of a client before he or she enters a community placement,  
29 then the person centered service plan must also identify and  
30 authorize this training.

31 (iii) When reviewing placement options, the department must  
32 consider the safety of other residents, as well as the safety of  
33 staff, in a facility. An initial evaluation of each placement,  
34 including any documented safety concerns, must occur within thirty  
35 days of a client leaving one of the state psychiatric hospitals and  
36 entering one of the community placement options described in (i)(i)  
37 of this subsection. At a minimum, the department must perform two  
38 additional evaluations of each placement during the first year that a  
39 client has lived in the facility.



1 (iv) In developing bed capacity, the department shall consider  
2 the complex needs of individuals waiting for discharge from the state  
3 psychiatric hospitals.

4 (j) \$1,029,000 of the general fund—state appropriation for fiscal  
5 year 2021 is provided solely for state-operated behavioral health  
6 group training homes for clients with developmental disabilities who  
7 require a short-term placement for crisis stabilization following a  
8 hospital stay. The developmental disabilities administration shall  
9 research and assess options to claim federal medicaid funds for  
10 state-operated behavioral health group training homes and report its  
11 findings to the governor and appropriate legislative committees by  
12 December 1, 2019.

13 (k) \$605,000 of the general fund—state appropriation for fiscal  
14 year 2020, \$1,627,000 of the general fund—state appropriation for  
15 fiscal year 2021, and \$1,797,000 of the general fund—federal  
16 appropriation are provided solely for expanding the number of clients  
17 receiving services under the basic plus medicaid waiver.  
18 Approximately three hundred fifty additional clients are anticipated  
19 to graduate from high school during the 2019-2021 fiscal biennium and  
20 will receive employment services under this expansion.

21 (l) \$20,243,000 of the general fund—state appropriation for  
22 fiscal year 2020, (~~(\$41,933,000)~~) \$44,855,000 of the general fund—  
23 state appropriation for fiscal year 2021, and (~~(\$60,976,000)~~)  
24 \$63,822,000 of the general fund—federal appropriation are provided  
25 solely to increase rates for community residential service providers  
26 offering supported living, group home, and licensed staff residential  
27 services to individuals with development disabilities. The amounts in  
28 this subsection (l)(l) include funding to increase the rate by 13.5  
29 percent effective January 1, 2020, and by 1.8 percent effective  
30 January 1, 2021.

31 The amounts provided in this subsection must be used to improve  
32 the recruitment and retention of quality direct care staff to better  
33 protect the health and safety of clients with developmental  
34 disabilities.

35 (~~(n)~~) (m) \$50,000 of the general fund—state appropriation for  
36 fiscal year 2020 and \$50,000 of the general fund—state appropriation  
37 for fiscal year 2021 are provided solely to establish parent-to-  
38 parent programs for parents of children with developmental

1 disabilities in Ferry, Pend Oreille, Stevens, San Juan, and Wahkiakum  
2 counties.

3 ~~((t))~~ (n) \$401,000 of the general fund—state appropriation for  
4 fiscal year 2020, \$424,000 of the general fund—state appropriation  
5 for fiscal year 2021, and \$1,043,000 of the general fund—federal  
6 appropriation are provided solely to assist home care agencies with  
7 implementing electronic visit verification systems that are compliant  
8 with the federal 21st century cures act no later than January 1,  
9 2020.

10 ~~((p))~~ (o) \$3,626,000 of the general fund—state appropriation  
11 for fiscal year 2020, \$4,757,000 of the general fund—state  
12 appropriation for fiscal year 2021, and \$10,444,000 of the general  
13 fund—federal appropriation are provided solely for the implementation  
14 of an agreement reached between the governor and the adult family  
15 home council under the provisions of chapter 41.56 RCW for the  
16 2019-2021 fiscal biennium.

17 ~~((q))~~ (p) \$63,000 of the general fund—state appropriation for  
18 fiscal year 2020, \$44,000 of the general fund—state appropriation for  
19 fiscal year 2021, and ~~(\$62,000)~~ \$106,000 of the general fund—  
20 federal appropriation are provided solely to begin implementing an  
21 asset verification system that is compliant with the federal medicaid  
22 extenders act by January 1, 2021 and is subject to the conditions,  
23 limitation, and review provided in ~~((section 719 of this act))~~  
24 section 701 of this act.

25 ~~((r))~~ (q) \$13,000 of the general fund—state appropriation for  
26 fiscal year 2020, \$20,000 of the general fund—state appropriation for  
27 fiscal year 2021, and \$23,000 of the general fund—federal  
28 appropriation are provided solely to implement chapter 70, Laws of  
29 2019 (SHB 1199).

30 ~~((s))~~ (r) \$153,000 of the general fund—state appropriation for  
31 fiscal year 2020, \$356,000 of the general fund—state appropriation  
32 for fiscal year 2021, and \$643,000 of the general fund—federal  
33 appropriation are provided solely to increase rates for assisted  
34 living facility providers consistent with chapter 225, Laws of 2018  
35 (SHB 2515) and for a rate add-on to providers that serve sixty  
36 percent or more medicaid clients.

37 ~~((t))~~ (s) \$193,000 of the general fund—state appropriation for  
38 fiscal year 2020, \$385,000 of the general fund—state appropriation  
39 for fiscal year 2021, and \$654,000 of the general fund—federal

1 appropriation are provided solely for a ten percent rate increase,  
2 effective January 1, 2020, for nurse delegation, private duty  
3 nursing, and supported living nursing services.

4 ~~((+u))~~ (t) \$3,490,000 of the general fund—local appropriation  
5 and \$3,490,000 of the general fund—federal appropriation are provided  
6 solely to implement Senate Bill No. 5359 (residential services and  
7 supports). The annual certification renewal fee for community  
8 residential service businesses is \$847 per client in fiscal year 2020  
9 and \$859 per client in fiscal year 2021. The annual certification  
10 renewal fee may not exceed the department's annual licensing and  
11 oversight activity costs. ~~((If the bill is not enacted by June 30,  
12 2019, the amounts provided in this subsection shall lapse.~~

13 ~~(+w))~~ (u) The appropriations in this section include sufficient  
14 funding to implement Second Substitute Senate Bill No. 5672 (adult  
15 family ~~((+hopes))~~ homes specialty services).

16 ~~((+y))~~ (v) \$100,000 of the general fund—state appropriation for  
17 fiscal year 2020, \$95,000 of the general fund—state appropriation for  
18 fiscal year 2021, and \$195,000 of the general fund—federal  
19 appropriation are provided solely for discharge case managers  
20 stationed at the state psychiatric hospitals. Discharge case managers  
21 will transition clients ready for hospital discharge into less  
22 restrictive alternative community placements. The transition of  
23 clients ready for discharge will free up bed capacity at the state  
24 psychiatric hospitals.

25 ~~((+z))~~ (w) \$4,886,000 of the general fund—state appropriation  
26 for fiscal year 2020, \$7,150,000 of the general fund—state  
27 appropriation for fiscal year 2021, and \$11,894,000 of the general  
28 fund—federal appropriation are provided solely to complete the three-  
29 year phase in of forty-seven clients from residential habilitation  
30 centers to state operated living alternatives.

31 ~~((+aa))~~ (x) \$2,279,000 of the general fund—state appropriation  
32 for fiscal year 2020, \$2,279,000 of the general fund—state  
33 appropriation for fiscal year 2021, and \$4,558,000 of the general  
34 fund—federal appropriation are provided solely for additional  
35 staffing resources for the transition of clients living in the  
36 intermediate care facilities at Rainier school, Fircrest school, and  
37 Lakeland village to state operated living alternatives to address  
38 deficiencies identified by the centers for medicare and medicaid  
39 services.

1        ~~((bb))~~ (y) \$51,000 of the general fund—state appropriation for  
2 fiscal year 2020, ~~(\$54,000)~~ \$108,000 of the general fund—state  
3 appropriation for fiscal year 2021, and ~~(\$134,000)~~ \$203,000 of the  
4 general fund—federal appropriation are provided solely to increase  
5 the administrative rate for home care agencies by five cents per hour  
6 effective July 1, 2019, and by an additional five cents per hour  
7 effective July 1, 2020.

8        ~~((cc))~~ (z) \$1,798,000 of the general fund—state appropriation  
9 for fiscal year 2020, \$2,422,000 of the general fund—state  
10 appropriation for fiscal year 2021, and \$4,219,000 of the general  
11 fund—federal appropriation are provided solely for state-operated  
12 living alternative homes.

13        (i) Of the amounts provided in this subsection, \$480,000 of the  
14 general fund—state appropriation for fiscal year 2020, \$646,000 of  
15 the general fund—state appropriation for fiscal year 2021, and  
16 \$1,125,000 of the general fund—federal appropriation are provided  
17 solely to place residents in transition from the Rainier PAT A  
18 intermediate care facility.

19        (ii) Of the amounts provided in this subsection, \$420,000 of the  
20 general fund—state appropriation for fiscal year 2020, \$565,000 of  
21 the general fund—state appropriation for fiscal year 2021, and  
22 \$985,000 of the general fund—federal appropriation are provided  
23 solely to place developmental disability administration clients upon  
24 discharge from a hospital stay when the clients' previous providers  
25 are unable to manage the clients' care needs.

26        (aa) \$75,000 of the general fund—state appropriation for fiscal  
27 year 2021 and \$96,000 of the general fund—federal appropriation are  
28 provided solely to implement House Bill No. 2380 (home care  
29 agencies). If the bill is not enacted by June 30, 2020, the amounts  
30 provided in this subsection shall lapse.

31        (bb) \$60,000 of the general fund—state appropriation for fiscal  
32 year 2020, \$120,000 of the general fund—state appropriation for  
33 fiscal year 2021, and \$120,000 of the general fund—federal  
34 appropriation are provided solely for implementation of Engrossed  
35 Substitute Senate Bill No. 6419 (habilitation center clients). If the  
36 bill is not enacted by June 30, 2020, the amounts provided in this  
37 subsection shall lapse.

38        (cc) \$145,000 of the general fund—state appropriation for fiscal  
39 year 2020, \$146,000 of the general fund—state appropriation for

1 fiscal year 2021, and \$214,000 of the general fund—federal  
2 appropriation are provided solely to review the no-paid services  
3 caseload pursuant to Engrossed Substitute Senate Bill No. 6040  
4 (developmental disability budgeting).

5 (dd) \$6,000 of the general fund—state appropriation for fiscal  
6 year 2021 and \$4,000 of the general fund—federal appropriation are  
7 provided solely for a cost of living adjustment to the personal needs  
8 allowance pursuant to RCW 74.09.340.

9 ((-2)) (3) INSTITUTIONAL SERVICES

10	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$119,201,000</del> ))
11		<u>\$119,274,000</u>
12	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$120,511,000</del> ))
13		<u>\$120,754,000</u>
14	General Fund—Federal Appropriation . . . . .	(( <del>\$233,122,000</del> ))
15		<u>\$233,430,000</u>
16	General Fund—Private/Local Appropriation . . . . .	\$27,041,000
17	Pension Funding Stabilization Account—State	
18	Appropriation . . . . .	\$11,396,000
19	TOTAL APPROPRIATION . . . . .	(( <del>\$511,271,000</del> ))
20		<u>\$511,895,000</u>

21 The appropriations in this subsection are subject to the  
22 following conditions and limitations:

23 (a) Individuals receiving services as supplemental security  
24 income (SSI) state supplemental payments may not become eligible for  
25 medical assistance under RCW 74.09.510 due solely to the receipt of  
26 SSI state supplemental payments.

27 (b) \$495,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$495,000 of the general fund—state appropriation for  
29 fiscal year 2021 are for the department to fulfill its contracts with  
30 the school districts under chapter 28A.190 RCW to provide  
31 transportation, building space, and other support services as are  
32 reasonably necessary to support the educational programs of students  
33 living in residential habilitation centers.

34 (c) The residential habilitation centers may use funds  
35 appropriated in this subsection to purchase goods, services, and  
36 supplies through hospital group purchasing organizations when it is  
37 cost-effective to do so.

1 (d) \$830,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$135,000 of the general fund—federal appropriation are  
3 provided solely for the loss of federal revenue and the transition of  
4 residents due to the decertification of the Rainier school PAT A  
5 intermediate care facility by the centers for medicare and medicaid  
6 services in calendar year 2019. It is the intent of the legislature  
7 that the developmental disabilities administration complete the  
8 transitions of Rainier PAT A residents by September 2019.

9 (e) \$3,455,000 of the general fund—state appropriation for fiscal  
10 year 2020, \$3,455,000 of the general fund—state appropriation for  
11 fiscal year 2021, and \$6,910,000 of the general fund—federal  
12 appropriation are provided solely for additional staffing resources  
13 for clients living in the intermediate care facilities at Rainier  
14 school, Fircrest school, and Lakeland village to address deficiencies  
15 identified by the centers for medicare and medicaid services and to  
16 gather information for the 2020 legislative session that will support  
17 appropriate levels of care for residential habilitation center  
18 clients.

19 (i) The department of social and health services must contract  
20 with the William D. Ruckelshaus center or other neutral third party  
21 to continue the facilitation of meetings and discussions about how to  
22 support appropriate levels of care for residential habilitation  
23 center clients based on the clients' needs and ages. The options  
24 explored in the meetings and discussions must include, but are not  
25 limited to, the longer-term issues identified in the January 2019  
26 report to the legislature, including shifting care and staffing  
27 needs, crisis stabilization, alternative uses of residential  
28 habilitation center campus, and transforming adult family homes. An  
29 agreed-upon preferred longer term vision must be included within a  
30 report to the office of financial management and appropriate fiscal  
31 and policy committees of the legislature before December 1, 2019. The  
32 report must describe the policy rationale, implementation plan,  
33 timeline, and recommended statutory changes for the preferred long-  
34 term vision.

35 (ii) The parties invited to participate in the meetings and  
36 discussions must include:

37 (A) One member from each of the two largest caucuses in the  
38 senate, who shall be appointed by the majority leader and minority  
39 leader of the senate;

1 (B) One member from each of the two largest caucuses in the house  
2 of representatives, who shall be appointed by the speaker and  
3 minority leader of the house of representatives;

4 (C) One member from the office of the governor, appointed by the  
5 governor;

6 (D) One member from the developmental disabilities council;

7 (E) One member from the ARC of Washington;

8 (F) One member from the Washington federation of state employees;

9 (G) One member from the service employees international union  
10 1199;

11 (H) One member from the developmental disabilities administration  
12 within the department of social and health services;

13 (I) One member from the aging and long term support  
14 administration within the department of social and health services;  
15 and

16 (J) Two members who are family members or guardians of current  
17 residential habilitation center residents.

18 (K) Staff support for the work group must be provided by the  
19 department of social and health services.

20 ((+3)) (4) PROGRAM SUPPORT

21	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$2,558,000</del> ))
22		<u>\$2,536,000</u>
23	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$2,660,000</del> ))
24		<u>\$2,640,000</u>
25	General Fund—Federal Appropriation . . . . .	(( <del>\$3,080,000</del> ))
26		<u>\$3,203,000</u>
27	Pension Funding Stabilization Account—State	
28	Appropriation . . . . .	\$270,000
29	TOTAL APPROPRIATION . . . . .	(( <del>\$8,568,000</del> ))
30		<u>\$8,649,000</u>

31 ((+4)) (5) SPECIAL PROJECTS

32	General Fund—State Appropriation (FY 2020) . . . . .	\$62,000
33	General Fund—State Appropriation (FY 2021) . . . . .	\$62,000
34	General Fund—Federal Appropriation . . . . .	\$1,092,000
35	Pension Funding Stabilization Account—State	
36	Appropriation . . . . .	\$4,000
37	TOTAL APPROPRIATION . . . . .	\$1,220,000

1       \*Sec. 204. 2019 c 415 s 204 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**  
4 **SERVICES PROGRAM**

5	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$1,313,688,000</del> ))
6		<u>\$1,320,605,000</u>
7	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$1,454,323,000</del> ))
8		<u>\$1,482,768,000</u>
9	General Fund—Federal Appropriation. . . . .	(( <del>\$3,465,113,000</del> ))
10		<u>\$3,457,726,000</u>
11	General Fund—Private/Local Appropriation. . . . .	(( <del>\$37,765,000</del> ))
12		<u>\$37,729,000</u>
13	Traumatic Brain Injury Account—State Appropriation. . . . .	\$4,558,000
14	Skilled Nursing Facility Safety Net Trust Account—	
15	State Appropriation. . . . .	\$133,360,000
16	Pension Funding Stabilization Account—State	
17	Appropriation. . . . .	\$12,392,000
18	Long-Term Services and Supports Trust Account—State	
19	Appropriation. . . . .	(( <del>\$2,437,000</del> ))
20		<u>\$2,937,000</u>
21	TOTAL APPROPRIATION. . . . .	(( <del>\$6,423,636,000</del> ))
22		<u>\$6,452,075,000</u>

23       The appropriations in this section are subject to the following  
24 conditions and limitations:

25       (1)(a) For purposes of implementing chapter 74.46 RCW, the  
26 weighted average nursing facility payment rate may not exceed  
27 ((~~\$220.37~~)) \$229.10 for fiscal year 2020 and may not exceed  
28 ((~~\$251.49~~)) \$250.71 for fiscal year 2021.

29       (b) The department shall provide a medicaid rate add-on to  
30 reimburse the medicaid share of the skilled nursing facility safety  
31 net assessment as a medicaid allowable cost. The nursing facility  
32 safety net rate add-on may not be included in the calculation of the  
33 annual statewide weighted average nursing facility payment rate.

34       (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and  
35 43.135.055, the department is authorized to increase nursing  
36 facility, assisted living facility, and adult family home fees as  
37 necessary to fully support the actual costs of conducting the  
38 licensure, inspection, and regulatory programs. The license fees may  
39 not exceed the department's annual licensing and oversight activity



1 costs and shall include the department's cost of paying providers for  
2 the amount of the license fee attributed to medicaid clients.

3 (a) The current annual renewal license fee for adult family homes  
4 is \$225 per bed beginning in fiscal year 2020 and \$225 per bed  
5 beginning in fiscal year 2021. A processing fee of \$2,750 must be  
6 charged to each adult family home when the home is initially  
7 licensed. This fee is nonrefundable. A processing fee of \$700 shall  
8 be charged when adult family home providers file a change of  
9 ownership application.

10 (b) The current annual renewal license fee for assisted living  
11 facilities is \$116 per bed beginning in fiscal year 2020 and \$116 per  
12 bed beginning in fiscal year 2021.

13 (c) The current annual renewal license fee for nursing facilities  
14 is \$359 per bed beginning in fiscal year 2020 and \$359 per bed  
15 beginning in fiscal year 2021.

16 (3) The department is authorized to place long-term care clients  
17 residing in nursing homes and paid for with state-only funds into  
18 less restrictive community care settings while continuing to meet the  
19 client's care needs.

20 (4) \$1,858,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$1,857,000 of the general fund—state appropriation for  
22 fiscal year 2021 are provided solely for operation of the volunteer  
23 services program. Funding must be prioritized towards serving  
24 populations traditionally served by long-term care services to  
25 include senior citizens and persons with disabilities.

26 (5) \$15,748,000 of the general fund—state appropriation for  
27 fiscal year 2020, \$33,024,000 of the general fund—state appropriation  
28 for fiscal year 2021, and \$62,298,000 of the general fund—federal  
29 appropriation are provided solely for the implementation of the  
30 agreement reached between the governor and the service employees  
31 international union healthcare 775nw under the provisions of chapters  
32 74.39A and 41.56 RCW for the 2019-2021 fiscal biennium.

33 (6) \$6,320,000 of the general fund—state appropriation for fiscal  
34 year 2020, \$13,142,000 of the general fund—state appropriation for  
35 fiscal year 2021, and \$24,768,000 of the general fund—federal  
36 appropriation are provided solely for the homecare agency parity  
37 impacts of the agreement between the governor and the service  
38 employees international union healthcare 775nw.

1 (7) \$5,094,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$5,094,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for services and support to  
4 individuals who are deaf, hard of hearing, or deaf-blind.

5 (8) The department may authorize a one-time waiver of all or any  
6 portion of the licensing and processing fees required under RCW  
7 70.128.060 in any case in which the department determines that an  
8 adult family home is being relicensed because of exceptional  
9 circumstances, such as death or incapacity of a provider, and that to  
10 require the full payment of the licensing and processing fees would  
11 present a hardship to the applicant. In these situations the  
12 department is also granted the authority to waive the required  
13 residential administrator training for a period of 120 days if  
14 necessary to ensure continuity of care during the relicensing  
15 process.

16 (9) In accordance with RCW 18.390.030, the biennial registration  
17 fee for continuing care retirement communities shall be \$900 for each  
18 facility.

19 (10) \$479,000 of the general fund—state appropriation for fiscal  
20 year 2020 and \$479,000 of the general fund—state appropriation for  
21 fiscal year 2021 are provided solely for the kinship navigator  
22 program in the Colville Indian reservation, Yakama Nation, and other  
23 tribal areas.

24 (11) Within available funds, the aging and long term support  
25 administration must maintain a unit within adult protective services  
26 that specializes in the investigation of financial abuse allegations  
27 and self-neglect allegations.

28 (12) Within amounts appropriated in this subsection, the  
29 department shall assist the legislature to continue the work of the  
30 joint legislative executive committee on planning for aging and  
31 disability issues.

32 (a) A joint legislative executive committee on aging and  
33 disability is continued, with members as provided in this subsection.

34 (i) Four members of the senate, with the leaders of the two  
35 largest caucuses each appointing two members, and four members of the  
36 house of representatives, with the leaders of the two largest  
37 caucuses each appointing two members;

38 (ii) A member from the office of the governor, appointed by the  
39 governor;

1 (iii) The secretary of the department of social and health  
2 services or his or her designee;

3 (iv) The director of the health care authority or his or her  
4 designee;

5 (v) A member from disability rights Washington and a member from  
6 the office of long-term care ombuds;

7 (vi) The insurance commissioner or his or her designee, who shall  
8 serve as an ex officio member; and

9 (vii) Other agency directors or designees as necessary.

10 (b) The committee must make recommendations and continue to  
11 identify key strategic actions to prepare for the aging of the  
12 population in Washington, including state budget and policy options,  
13 and may conduct, but are not limited to, the following tasks:

14 (i) Identify strategies to better serve the health care needs of  
15 an aging population and people with disabilities to promote healthy  
16 living and palliative care planning;

17 (ii) Identify strategies and policy options to create financing  
18 mechanisms for long-term service and supports that allow individuals  
19 and families to meet their needs for service;

20 (iii) Identify policies to promote financial security in  
21 retirement, support people who wish to stay in the workplace longer,  
22 and expand the availability of workplace retirement savings plans;

23 (iv) Identify ways to promote advance planning and advance care  
24 directives and implementation strategies for the Bree collaborative  
25 palliative care and related guidelines;

26 (v) Identify ways to meet the needs of the aging demographic  
27 impacted by reduced federal support;

28 (vi) Identify ways to protect the rights of vulnerable adults  
29 through assisted decision-making and guardianship and other relevant  
30 vulnerable adult protections;

31 (vii) Identify options for promoting client safety through  
32 residential care services and consider methods of protecting older  
33 people and people with disabilities from physical abuse and financial  
34 exploitation; and

35 (viii) Identify other policy options and recommendations to help  
36 communities adapt to the aging demographic in planning for housing,  
37 land use, and transportation.

38 (c) Staff support for the committee shall be provided by the  
39 office of program research, senate committee services, the office of

1 financial management, and the department of social and health  
2 services.

3 (d) Within existing appropriations, the cost of meetings must be  
4 paid jointly by the senate, house of representatives, and the office  
5 of financial management. Joint committee expenditures and meetings  
6 are subject to approval by the senate facilities and operations  
7 committee and the house of representatives executive rules committee,  
8 or their successor committees. Meetings of the task force must be  
9 scheduled and conducted in accordance with the rules of both the  
10 senate and the house of representatives. The joint committee members  
11 may be reimbursed for travel expenses as authorized under RCW  
12 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.  
13 Advisory committee members may not receive compensation or  
14 reimbursement for travel and expenses.

15 (13) \$315,000 of the general fund—state appropriation for fiscal  
16 year 2020, \$315,000 of the general fund—state appropriation for  
17 fiscal year 2021, and \$630,000 of the general fund—federal  
18 appropriation are provided solely for discharge case managers  
19 stationed at the state psychiatric hospitals. Discharge case managers  
20 will transition clients ready for hospital discharge into less  
21 restrictive alternative community placements. The transition of  
22 clients ready for discharge will free up bed capacity at the state  
23 psychiatric hospitals.

24 (14) \$135,000 of the general fund—state appropriation for fiscal  
25 year 2020, \$135,000 of the general fund—state appropriation for  
26 fiscal year 2021, and \$270,000 of the general fund—federal  
27 appropriation are provided solely for financial service specialists  
28 stationed at the state psychiatric hospitals. Financial service  
29 specialists will help to transition clients ready for hospital  
30 discharge into alternative community placements. The transition of  
31 clients ready for discharge will free up bed capacity at the state  
32 hospitals.

33 (15)(a) No more than (~~(\$102,880,000)~~) \$79,799,000 of the general  
34 fund—federal appropriation may be expended for tailored support for  
35 older adults and medicaid alternative care described in initiative 2  
36 of the medicaid transformation demonstration waiver under healthier  
37 Washington. The department shall not increase general fund—state  
38 expenditures on this initiative. The secretary in collaboration with  
39 the director of the health care authority shall report to the joint

1 select committee on health care oversight no less than quarterly on  
2 financial and health outcomes. The secretary in cooperation with the  
3 director shall also report to the fiscal committees of the  
4 legislature all of the expenditures of this subsection and shall  
5 provide such fiscal data in the time, manner, and form requested by  
6 the legislative fiscal committees.

7 (b) No more than \$2,525,000 of the general fund—federal  
8 appropriation may be expended for supported housing and employment  
9 services described in initiative 3a and 3b of the medicaid  
10 transformation demonstration waiver under healthier Washington. Under  
11 this initiative, the department and the health care authority shall  
12 ensure that allowable and necessary services are provided to eligible  
13 clients as identified by the department or its providers third party  
14 administrator. The department and the authority in consultation with  
15 the medicaid forecast work group shall ensure that reasonable  
16 reimbursements are established for services deemed necessary within  
17 an identified limit per individual. The department shall not increase  
18 general fund—state expenditures under this initiative. The secretary  
19 in cooperation with the director shall report to the joint select  
20 committee on health care oversight no less than quarterly on  
21 financial and health outcomes.

22 The secretary in cooperation with the director shall also report  
23 to the fiscal committees of the legislature all of the expenditures  
24 of this subsection and shall provide such fiscal data in the time,  
25 manner, and form requested by the legislative fiscal committees.

26 (16) \$13,303,000 of the general fund—state appropriation for  
27 fiscal year 2020, \$15,891,000 of the general fund—state appropriation  
28 for fiscal year 2021, and \$36,390,000 of the general fund—federal  
29 appropriation are provided solely for the implementation of an  
30 agreement reached between the governor and the adult family home  
31 council under the provisions of chapter 41.56 RCW for the 2019-2021  
32 fiscal biennium.

33 (17) \$40,000 of the general fund—state appropriation for fiscal  
34 year 2020, \$40,000 of the general fund—state appropriation for fiscal  
35 year 2021, and \$80,000 of the general fund—federal appropriation are  
36 provided solely for the department, in partnership with the  
37 department of health and the health care authority, to assist a  
38 collaborative public-private entity with implementation of

1 recommendations in the state plan to address alzheimer's disease and  
2 other dementias.

3 (18) \$428,000 of the general fund—state appropriation for fiscal  
4 year 2020, (~~(\$446,000)~~) \$1,761,000 of the general fund—state  
5 appropriation for fiscal year 2021, and (~~(\$896,000)~~) \$2,520,000 of  
6 the general fund—federal appropriation are provided solely for case  
7 managers at the area agencies on aging to coordinate care for  
8 medicaid clients with mental illness who are living in their own  
9 homes. Work shall be accomplished within existing standards for case  
10 management and no requirements will be added or modified unless by  
11 mutual agreement between the department of social and health services  
12 and area agencies on aging.

13 (19) \$117,000 of the general fund—state appropriation for fiscal  
14 year 2020 and \$116,000 of the general fund—state appropriation for  
15 fiscal year 2021 are provided solely for the department to contract  
16 with an organization to provide educational materials, legal  
17 services, and attorney training to support persons with dementia. The  
18 funding provided in this subsection must be used for:

19 (a) An advance care and legal planning toolkit for persons and  
20 families living with dementia, designed and made available online and  
21 in print. The toolkit should include educational topics including,  
22 but not limited to:

23 (i) The importance of early advance care, legal, and financial  
24 planning;

25 (ii) The purpose and application of various advance care, legal,  
26 and financial documents;

27 (iii) Dementia and capacity;

28 (iv) Long-term care financing considerations;

29 (v) Elder and vulnerable adult abuse and exploitation;

30 (vi) Checklists such as "legal tips for caregivers," "meeting  
31 with an attorney," and "life and death planning;"

32 (vii) Standardized forms such as general durable power of  
33 attorney forms and advance health care directives; and

34 (viii) A selected list of additional resources.

35 (b) Webinars about the dementia legal and advance care planning  
36 toolkit and related issues and topics with subject area experts. The  
37 subject area expert presenters must provide their services in-kind,  
38 on a volunteer basis.

1 (c) Continuing legal education programs for attorneys to advise  
2 and assist persons with dementia. The continuing education programs  
3 must be offered at no cost to attorneys who make a commitment to  
4 participate in the pro bono program.

5 (d) Administrative support costs to develop intake forms and  
6 protocols, perform client intake, match participating attorneys with  
7 eligible clients statewide, maintain records and data, and produce  
8 reports as needed.

9 (20) \$18,000 of the traumatic brain injury account—state  
10 appropriation is provided solely to implement Substitute House Bill  
11 No. 1532 (domestic violence TBIs). (~~If the bill is not enacted by~~  
12 ~~June 30, 2019, the amount provided in this subsection shall lapse.~~)

13 (21) \$543,000 of the general fund—state appropriation for fiscal  
14 year 2020, \$495,000 of the general fund—state appropriation for  
15 fiscal year 2021, and (~~(\$543,000)~~) \$1,038,000 of the general fund—  
16 federal appropriation are provided solely to begin implementing an  
17 asset verification system that is compliant with the federal medicaid  
18 extenders act by January 1, 2021 and is subject to the conditions,  
19 limitation, and review provided in (~~section 719 of this act~~)  
20 section 701 of this act. Of the amounts provided in this subsection,  
21 \$75,000 of the general fund—state appropriation in fiscal year 2020  
22 and \$75,000 of the general fund—federal appropriation are provided  
23 solely for a feasibility study of information technology solutions  
24 for an asset verification system. The feasibility study shall  
25 consider the department's existing case management systems that may  
26 be required to interface with the asset verification system. The  
27 department shall work with the health care authority to develop a  
28 long-term strategy for an asset verification system that complies  
29 with federal requirements, maximizes efficient use of staff time,  
30 supports accurate client financial eligibility determinations, and  
31 incorporates relevant findings from the feasibility study, and shall  
32 report its findings and recommendation to the governor and  
33 appropriate legislative committees no later than December 1, 2019.

34 (22) (~~(\$2,437,000)~~) \$2,937,000 of the long-term services and  
35 supports trust account—state appropriation is provided solely to  
36 implement Second Substitute House Bill No. 1087 (long-term services  
37 and support). Of the amounts provided in this subsection,  
38 (~~(\$217,000)~~) \$717,000 is provided solely for a contract with the

1 state actuary. (~~If the bill is not enacted by June 30, 2019, the~~  
2 ~~amount provided in this subsection shall lapse.~~)

3 (23) \$2,373,000 of the general fund—state appropriation for  
4 fiscal year 2020, \$2,459,000 of the general fund—state appropriation  
5 for fiscal year 2021, and \$6,215,000 of the general fund—federal  
6 appropriation are provided solely to assist home care agencies with  
7 implementing electronic visit verification systems that are compliant  
8 with the federal 21st century cures act no later than January 1,  
9 2020.

10 (24) \$727,000 of the general fund—state appropriation for fiscal  
11 year 2020, \$1,455,000 of the general fund—state appropriation for  
12 fiscal year 2021, and \$2,469,000 of the general fund—federal  
13 appropriation are provided solely for a ten percent rate increase,  
14 effective January 1, 2020, for in-home skilled nursing services,  
15 nurse delegation, in-home private duty nursing, and adult family home  
16 private duty nursing.

17 (25) \$3,353,000 of the general fund—local appropriation and  
18 \$1,055,000 of the general fund—federal appropriation are provided  
19 solely to implement Senate Bill No. 5359 (residential services and  
20 supports). The annual certification renewal fee for community  
21 residential service businesses is \$847 per client in fiscal year 2020  
22 and \$859 per client in fiscal year 2021. The annual certification  
23 renewal fee may not exceed the department's annual licensing and  
24 oversight activity costs. (~~If the bill is not enacted by June 30,~~  
25 ~~2019, the amounts provided in this subsection shall lapse.~~)

26 (26) \$17,481,000 of the general fund—state appropriation for  
27 fiscal year 2020, \$28,471,000 of the general fund—state appropriation  
28 for fiscal year 2021, and \$41,031,000 of the general fund—federal  
29 appropriation are provided solely to continue community alternative  
30 placement beds that prioritize the transition of clients who are  
31 ready for discharge from the state psychiatric hospitals, but who  
32 have additional long-term care or developmental disability needs.

33 (a) Community alternative placement beds include enhanced service  
34 facility beds, adult family home beds, skilled nursing facility beds,  
35 shared supportive housing beds, state operated living alternative  
36 beds, assisted living facility beds, and specialized dementia beds.

37 (b) Each client must receive an individualized assessment prior  
38 to leaving one of the state psychiatric hospitals. The individualized  
39 assessment must identify and authorize personal care, nursing care,



1 behavioral health stabilization, physical therapy, or other necessary  
2 services to meet the unique needs of each client. It is the  
3 expectation that, in most cases, staffing ratios in all community  
4 alternative placement options described in (a) of this subsection  
5 will need to increase to meet the needs of clients leaving the state  
6 psychiatric hospitals. If specialized training is necessary to meet  
7 the needs of a client before he or she enters a community placement,  
8 then the person centered service plan must also identify and  
9 authorize this training.

10 (c) When reviewing placement options, the department must  
11 consider the safety of other residents, as well as the safety of  
12 staff, in a facility. An initial evaluation of each placement,  
13 including any documented safety concerns, must occur within thirty  
14 days of a client leaving one of the state psychiatric hospitals and  
15 entering one of the community placement options described in (a) of  
16 this subsection. At a minimum, the department must perform two  
17 additional evaluations of each placement during the first year that a  
18 client has lived in the facility.

19 (d) In developing bed capacity, the department shall consider the  
20 complex needs of individuals waiting for discharge from the state  
21 psychiatric hospitals.

22 (27) \$1,344,000 of the general fund—state appropriation for  
23 fiscal year 2020 and \$1,344,000 of the general fund—state  
24 appropriation for fiscal year 2021 are provided solely for the  
25 kinship care support program.

26 ***(28) \$306,000 of the general fund—state appropriation for fiscal***  
27 ***year 2020, (~~(\$317,000)~~) \$634,000 of the general fund—state***  
28 ***appropriation for fiscal year 2021, and (~~(\$794,000)~~) \$1,198,000 of***  
29 ***the general fund—federal appropriation are provided solely to***  
30 ***increase the administrative rate for home care agencies by five cents***  
31 ***per hour effective July 1, 2019, and by an additional five cents per***  
32 ***hour effective July 1, 2020.***

33 (29) \$94,000 of the general fund—state appropriation for fiscal  
34 year 2020 and \$94,000 of the general fund—state appropriation for  
35 fiscal year 2021 are provided solely for the department to establish  
36 a pilot project to provide personal care services to homeless seniors  
37 and persons with disabilities from the time the person presents at a  
38 shelter to the time the person becomes eligible for medicaid personal  
39 care services.

1 (a) The department shall contract with a single nonprofit  
2 organization that provides personal care services to homeless persons  
3 and operates a twenty-four hour homeless shelter, and that is  
4 currently partnering with the department to bring medicaid personal  
5 care services to homeless seniors and persons with disabilities.

6 (b) The department shall submit a report by December 1, 2020, to  
7 the governor and appropriate legislative committees. The report shall  
8 address findings and outcomes of the pilot and recommendations.

9 ~~((+31))~~ (30) \$3,669,000 of the general fund—state appropriation  
10 for fiscal year 2020, \$8,543,000 of the general fund—state  
11 appropriation for fiscal year 2021, and \$15,434,000 of the general  
12 fund—federal appropriation are provided solely to increase rates for  
13 assisted living facility providers consistent with chapter 225, Laws  
14 of 2018 (SHB 2515) and to provide a rate add-on to providers that  
15 serve sixty percent or more ~~((medicare))~~ medicaid clients.

16 ~~((+32))~~ (31) \$375,000 of the general fund—state appropriation  
17 for fiscal year 2020, ~~((+\$375,000))~~ \$637,000 of the general fund—state  
18 appropriation for fiscal year 2021, and ~~((+\$750,000))~~ \$1,016,000 of  
19 the general fund—federal appropriation are provided solely to  
20 increase rates for adult day health and adult day care providers  
21 effective July 1, 2019, and to increase rates by 6 percent effective  
22 July 1, 2020.

23 ~~((+33))~~ (32) The appropriations in this section include  
24 sufficient funding for the implementation of Second Substitute Senate  
25 Bill No. 5672 (adult family homes specialty services).

26 (33) No later than December 31, 2021, the department of social  
27 and health services and the health care authority shall submit a  
28 waiver request to the federal department of health and human services  
29 to authorize presumptive medicaid eligibility determinations for  
30 clients preparing for acute care hospital discharge who may need  
31 long-term services and supports. The department and the authority  
32 shall hold stakeholder discussions, including opportunities for  
33 public review and comment, during development of the waiver request.  
34 Upon submission of the waiver request, the department and the  
35 authority shall submit a report to the governor and the appropriate  
36 legislative committees that describes the request and identifies any  
37 statutory changes that may be necessary if the federal government  
38 approves the request.

1 (34) \$926,000 of the general fund—state appropriation for fiscal  
2 year 2021 is provided solely for community-based resources for  
3 dementia education and support in two areas of the state, including  
4 dementia resource catalyst staff and direct services for people with  
5 dementia and their family caregivers.

6 (35) \$439,000 of the general fund—state appropriation for fiscal  
7 year 2021 and \$559,000 of the general fund—federal appropriation are  
8 provided solely to implement House Bill No. 2380 (home care  
9 agencies). If the bill is not enacted by June 30, 2020, the amounts  
10 provided in this subsection shall lapse.

11 (36) The appropriations in this section include sufficient  
12 funding to implement Engrossed Substitute House Bill No. 1023 (adult  
13 family homes/8 beds). A nonrefundable fee of \$455 shall be charged  
14 for each application to increase bed capacity at an adult family home  
15 to seven or eight beds.

16 (37) (a) The department is authorized, when granting a limited  
17 exception to a nursing facility from the registered nurse coverage  
18 requirement under the process described in RCW 74.42.360(3)(b), to  
19 consider the competitiveness of wages and benefits offered by the  
20 facility as compared to nursing facilities with comparable geographic  
21 or metropolitan areas within Washington state and the provider's  
22 recruitment and retention efforts.

23 (b) In addition to the review required in RCW  
24 74.42.360(3)(b)(ii), the department, along with a stakeholder work  
25 group, shall conduct a review of the exceptions process to determine  
26 if it is still necessary. As part of this review, the department  
27 shall provide the legislature with a report that includes enforcement  
28 and citation data for facilities that received an exception in the  
29 three previous fiscal years compared to comparable facilities that  
30 did not receive an exception. The report must include a similar  
31 comparison of data, provided to the department by the long-term care  
32 ombuds, on long-term care ombuds referrals for facilities that were  
33 granted an exception in the three previous fiscal years versus those  
34 without an exception. This report, along with a recommendation as to  
35 whether the exceptions process should continue, is due to the  
36 legislature no later than June 30, 2021.

37 (38) \$1,364,000 of the general fund—state appropriation for  
38 fiscal year 2021 and \$1,633,000 of the general fund—federal

appropriation are provided solely to increase rates for specialized dementia care services.

(39) \$77,000 of the general fund—state appropriation for fiscal year 2021 and \$76,000 of the general fund—federal appropriation are provided solely for implementation of Engrossed Second Substitute Senate Bill No. 6205 (long-term care workers). If the bill is not enacted by June 30, 2020, the amounts provided in this subsection shall lapse.

(40) \$17,000 of the general fund—state appropriation for fiscal year 2021 and \$12,000 of the general fund—federal appropriation is provided solely for a cost of living adjustment to the personal needs allowance pursuant to RCW 74.09.340.

**\*Sec. 204 is partially vetoed. See message at end of chapter.**

**\*Sec. 205.** 2019 c 415 s 205 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES PROGRAM**

General Fund—State Appropriation (FY 2020) . . . . .	<del>(( \$362,649,000 ))</del>
	<u>\$354,021,000</u>
General Fund—State Appropriation (FY 2021) . . . . .	<del>(( \$365,538,000 ))</del>
	<u>\$364,531,000</u>
General Fund—Federal Appropriation . . . . .	<del>(( \$1,453,819,000 ))</del>
	<u>\$1,460,971,000</u>
General Fund—Private/Local Appropriation . . . . .	\$5,416,000
Domestic Violence Prevention Account—State Appropriation . . . . .	\$2,404,000
Pension Funding Stabilization Account—State Appropriation . . . . .	<del>(( \$26,754,000 ))</del>
	<u>\$26,349,000</u>
Administrative Contingency Account—State Appropriation . . . . .	\$4,000,000
TOTAL APPROPRIATION . . . . .	<del>(( \$2,220,580,000 ))</del>
	<u>\$2,217,692,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) (a) ~~(( \$77,346,000 ))~~ \$67,875,000 of the general fund—state appropriation for fiscal year 2020, ~~(( \$74,058,000 ))~~ \$68,063,000 of the general fund—state appropriation for fiscal year 2021,

1 (~~(\$808,761,000)~~) \$835,701,000 of the general fund—federal  
2 appropriation, \$4,000,000 of the administrative contingency account—  
3 state appropriation, and (~~(\$5,662,000)~~) \$5,585,000 of the pension  
4 funding stabilization account—state appropriation are provided solely  
5 for all components of the WorkFirst program. Within the amounts  
6 provided for the WorkFirst program, the department may provide  
7 assistance using state-only funds for families eligible for temporary  
8 assistance for needy families. The department must create a WorkFirst  
9 budget structure that allows for transparent tracking of budget units  
10 and subunits of expenditures where these units and subunits are  
11 mutually exclusive from other department budget units. The budget  
12 structure must include budget units for the following: Cash  
13 assistance, child care, WorkFirst activities, and administration of  
14 the program. Within these budget units, the department must develop  
15 program index codes for specific activities and develop allotments  
16 and track expenditures using these codes. The department shall report  
17 to the office of financial management and the relevant fiscal and  
18 policy committees of the legislature prior to adopting a structure  
19 change.

20 (b) (i) (~~(\$266,668,000)~~) \$265,980,000 of the amounts in (a) of  
21 this subsection is for assistance to clients, including grants,  
22 diversion cash assistance, and additional diversion emergency  
23 assistance including but not limited to assistance authorized under  
24 RCW 74.08A.210. The department may use state funds to provide support  
25 to working families that are eligible for temporary assistance for  
26 needy families but otherwise not receiving cash assistance.

27 (ii) Of the amounts in (a) of this subsection, \$1,213,000 of the  
28 general fund—state appropriation for fiscal year 2020 and \$989,000 of  
29 the general fund—state appropriation for fiscal year 2021 are  
30 provided solely for implementation of Second Substitute House Bill  
31 No. 1603 (economic assistance programs). (~~(If the bill is not enacted  
32 by June 30, 2019, the amounts provided in this subsection shall  
33 lapse.)~~)

34 (c) (i) (~~(\$158,316,000)~~) \$155,622,000 of the amounts in (a) of  
35 this subsection is for WorkFirst job search, education and training  
36 activities, barrier removal services, limited English proficiency  
37 services, and tribal assistance under RCW 74.08A.040. The department  
38 must allocate this funding based on client outcomes and cost  
39 effectiveness measures. Within amounts provided in this subsection

1 (1)(c), the department shall implement the working family support  
2 program.

3 (ii) \$2,430,000 of the amounts provided in this subsection (1)(c)  
4 is for enhanced transportation assistance. The department must  
5 prioritize the use of these funds for the recipients most in need of  
6 financial assistance to facilitate their return to work. The  
7 department must not utilize these funds to supplant repayment  
8 arrangements that are currently in place to facilitate the  
9 reinstatement of drivers' licenses.

10 (iii) Of the amounts in (a) of this subsection, \$864,000 of the  
11 general fund—state appropriation for fiscal year 2020 and \$649,000 of  
12 the general fund—state appropriation for fiscal year 2021 are  
13 provided solely for implementation of Second Substitute House Bill  
14 No. 1603 (economic assistance programs). (~~If the bill is not enacted~~  
15 ~~by June 30, 2019, the amounts provided in this subsection shall~~  
16 ~~lapse.~~)

17 (d) ~~((+))~~ \$353,402,000 of the general fund—federal appropriation  
18 is for the working connections child care program under RCW  
19 43.216.020 within the department of children, youth, and families.  
20 The department is the lead agency for and recipient of the federal  
21 temporary assistance for needy families grant. A portion of this  
22 grant must be used to fund child care subsidies expenditures at the  
23 department of children, youth, and families. The department shall  
24 work in collaboration with the department of children, youth, and  
25 families to track the average monthly child care subsidy caseload and  
26 expenditures by fund type including the child care development fund,  
27 general fund—state, and the temporary assistance for needy families  
28 grant for the purpose of estimating the monthly temporary assistance  
29 for needy families grant reimbursement.

30 (e) \$68,496,000 of the general fund—federal appropriation is for  
31 child welfare services within the department of children, youth, and  
32 families.

33 (f)(i) ~~(\$122,945,000)~~ \$137,723,000 of the amounts in (1)(a) of  
34 this section is for WorkFirst administration and overhead.

35 (ii) Of the amounts in (a) of this subsection, \$218,000 of the  
36 general fund—state appropriation for fiscal year 2020 and \$39,000 of  
37 the general fund—state appropriation for fiscal year 2021 are  
38 provided solely for implementation of Second Substitute House Bill  
39 No. 1603 (economic assistance programs). (~~If the bill is not enacted~~

1 ~~by June 30, 2019, the amounts provided in this subsection shall~~  
2 ~~lapse.))~~

3 (iii) Of the amount in (f) of this subsection, \$284,000 of the  
4 general fund—state appropriation for fiscal year 2021 is provided  
5 solely for the implementation of Second Substitute Senate Bill No.  
6 6478 (economic assistance programs). If the bill is not enacted by  
7 June 30, 2020, the amount provided in this subsection shall lapse.

8 (iv) Of the amount in (f) of this subsection, \$291,000 of the  
9 general fund—state appropriation for fiscal year 2021 is provided  
10 solely for the implementation of Substitute House Bill No. 2441 (TANF  
11 access). If the bill is not enacted by June 30, 2020, the amount  
12 provided in this subsection shall lapse.

13 (g) The amounts in subsections (1)(b) through (e) of this section  
14 shall be expended for the programs and in the amounts specified.  
15 However, the department may transfer up to ten percent of funding  
16 between subsections (1)(b) through (f) of this section. The  
17 department shall provide notification prior to any transfer to the  
18 office of financial management and to the appropriate legislative  
19 committees and the legislative-executive WorkFirst poverty reduction  
20 oversight task force. The approval of the director of financial  
21 management is required prior to any transfer under this subsection.

22 (h) Each calendar quarter, the department shall provide a  
23 maintenance of effort and participation rate tracking report for  
24 temporary assistance for needy families to the office of financial  
25 management, the appropriate policy and fiscal committees of the  
26 legislature, and the legislative-executive WorkFirst poverty  
27 reduction oversight task force. The report must detail the following  
28 information for temporary assistance for needy families:

29 (i) An overview of federal rules related to maintenance of  
30 effort, excess maintenance of effort, participation rates for  
31 temporary assistance for needy families, and the child care  
32 development fund as it pertains to maintenance of effort and  
33 participation rates;

34 (ii) Countable maintenance of effort and excess maintenance of  
35 effort, by source, provided for the previous federal fiscal year;

36 (iii) Countable maintenance of effort and excess maintenance of  
37 effort, by source, for the current fiscal year, including changes in  
38 countable maintenance of effort from the previous year;

1 (iv) The status of reportable federal participation rate  
2 requirements, including any impact of excess maintenance of effort on  
3 participation targets;

4 (v) Potential new sources of maintenance of effort and progress  
5 to obtain additional maintenance of effort;

6 (vi) A two-year projection for meeting federal block grant and  
7 contingency fund maintenance of effort, participation targets, and  
8 future reportable federal participation rate requirements; and

9 (vii) Proposed and enacted federal law changes affecting  
10 maintenance of effort or the participation rate, what impact these  
11 changes have on Washington's temporary assistance for needy families  
12 program, and the department's plan to comply with these changes.

13 (j) In the 2019-2021 fiscal biennium, it is the intent of the  
14 legislature to provide appropriations from the state general fund for  
15 the purposes of (b) through (f) of this subsection if the department  
16 does not receive additional federal temporary assistance for needy  
17 families contingency funds in each fiscal year as assumed in the  
18 budget outlook.

19 (2) \$2,545,000 of the general fund—state appropriation for fiscal  
20 year 2020 and \$2,546,000 of the general fund—state appropriation for  
21 fiscal year 2021 are provided solely for naturalization services.

22 (3) \$2,366,000 of the general fund—state appropriation for fiscal  
23 year 2020 is provided solely for employment services for refugees and  
24 immigrants, of which \$1,774,000 is provided solely for the department  
25 to pass through to statewide refugee and immigrant assistance  
26 organizations for limited English proficiency pathway services; and  
27 \$2,366,000 of the general fund—state appropriation for fiscal year  
28 2021 is provided solely for employment services for refugees and  
29 immigrants, of which \$1,774,000 is provided solely for the department  
30 to pass through to statewide refugee and immigrant assistance  
31 organizations for limited English proficiency pathway services.

32 (4) On January 1, 2020, and annually thereafter, the department  
33 must report to the governor and the legislature on all sources of  
34 funding available for both refugee and immigrant services and  
35 naturalization services during the current fiscal year and the  
36 amounts expended to date by service type and funding source. The  
37 report must also include the number of clients served and outcome  
38 data for the clients.



1 (5) To ensure expenditures remain within available funds  
2 appropriated in this section, the legislature establishes the benefit  
3 under the state food assistance program, pursuant to RCW 74.08A.120,  
4 to be one hundred percent of the federal supplemental nutrition  
5 assistance program benefit amount.

6 (6) The department shall review clients receiving services  
7 through the aged, blind, or disabled assistance program, to determine  
8 whether they would benefit from assistance in becoming naturalized  
9 citizens, and thus be eligible to receive federal supplemental  
10 security income benefits. Those cases shall be given high priority  
11 for naturalization funding through the department.

12 (7) \$3,682,000 of the general fund—state appropriation for fiscal  
13 year 2020, \$1,344,000 of the general fund—state appropriation for  
14 fiscal year 2021, and \$10,333,000 of the general fund—federal  
15 appropriation are provided solely for the continuation of the ESAR  
16 project and ~~((are))~~ implementation of a disaster recovery plan. The  
17 funding is subject to the conditions, limitations, and review  
18 provided in ~~((section 719 of this act))~~ section 701 of this act.

19 (8) The department shall continue the interagency agreement with  
20 the department of veterans' affairs to establish a process for  
21 referral of veterans who may be eligible for veterans' services. This  
22 agreement must include out-stationing department of veterans' affairs  
23 staff in selected community service office locations in King and  
24 Pierce counties to facilitate applications for veterans' services.

25 (9) \$1,000,000 of the general fund—state appropriation for fiscal  
26 year 2020 and ~~(((\$1,000,000))~~ \$1,200,000 of the general fund—state  
27 appropriation for fiscal year 2021 are provided solely for  
28 operational support of the Washington information network 211  
29 organization.

30 (10) ~~(((\$996,000))~~ \$748,000 of the general fund—state  
31 appropriation for fiscal year 2020, \$2,930,000 of the general fund—  
32 state appropriation for fiscal year 2021, and ~~(((\$775,000))~~ \$576,000  
33 of the general fund—federal appropriation are provided solely to  
34 ~~((begin implementing))~~ implement an asset verification system that is  
35 compliant with the federal medicaid extenders act by January 1, 2021  
36 and is subject to the conditions, limitations, and review provided in  
37 section 701 of this act.

38 (11) Within amounts appropriated in this section, the department  
39 must conduct a comprehensive study of the WorkFirst transportation

1 pilot. The department must submit a report by November 1, 2020, to  
2 the governor and the appropriate fiscal and policy committees that  
3 includes a cost benefit analysis of the transportation pilot. At a  
4 minimum, the report must include the total annual cost of the pilot  
5 since implementation, total annual number of clients accessing  
6 transportation services through the pilot, impacts to sanctions and  
7 the participation rate, employment outcomes, caseload impacts,  
8 department recommendations, and lessons learned.

9 (12) \$2,375,000 of the general fund—state appropriation for  
10 fiscal year 2021 and \$44,000 of the general fund—federal  
11 appropriation are provided solely to eliminate the supplied shelter  
12 grant standard for the pregnant women assistance, refugee cash  
13 assistance, and the aged, blind, or disabled assistance programs.

14 (13) \$164,000 of the general fund—state appropriation for fiscal  
15 year 2021 is provided solely for the implementation of Third  
16 Substitute Senate Bill No. 5164 (trafficking victims assist.). If the  
17 bill is not enacted by June 30, 2020, the amount provided in this  
18 subsection shall lapse.

19 (14) (a) \$142,000 of the general fund—state appropriation for  
20 fiscal year 2021 is provided solely for staff and information  
21 technology costs associated with extending health care coverage for  
22 an additional ten months for postpartum persons who are eligible  
23 under pregnancy eligibility rules at the end of the sixty day  
24 postpartum period, to provide a total of twelve months postpartum  
25 coverage.

26 (b) The department must coordinate system changes with the health  
27 care authority and the health benefit exchange.

28 (15) \$1,121,000 of the general fund—state appropriation for  
29 fiscal year 2021 and \$1,107,000 of the general fund—federal  
30 appropriation are provided solely for the implementation of Second  
31 Substitute Senate Bill No. 5144 (child support pass-through). If the  
32 bill is not enacted by June 30, 2020, the amounts provided in this  
33 subsection shall lapse.

34 (16) \$228,000 of the general fund—state appropriation for fiscal  
35 year 2021 is provided to eliminate the mid-certification review for  
36 aged participants in the aged, blind, and disabled program.

**\*Sec. 205 is partially vetoed. See message at end of chapter.**

1       **Sec. 206.** 2019 c 415 s 206 (uncodified) is amended to read as  
2 follows:

3       **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**  
4 **REHABILITATION PROGRAM**

5	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$16,656,000</del> ))
6		<u>\$16,663,000</u>
7	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$17,605,000</del> ))
8		<u>\$17,632,000</u>
9	General Fund—Federal Appropriation . . . . .	(( <del>\$109,571,000</del> ))
10		<u>\$109,595,000</u>
11	Pension Funding Stabilization Account—State	
12	Appropriation . . . . .	\$2,024,000
13	TOTAL APPROPRIATION . . . . .	(( <del>\$145,856,000</del> ))
14		<u>\$145,914,000</u>

15       The appropriations in this section are subject to the following  
16 conditions and limitations:

17       (1) The department of social and health services vocational  
18 rehabilitation program shall participate in the development of an  
19 implementation plan to build statewide capacity among school  
20 districts to improve transition planning for students in special  
21 education who meet criteria for services from the developmental  
22 disabilities administration, pursuant to section 501(3)(c) of this  
23 act.

24       (2) \$500,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$500,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely for supported employment  
27 services for additional eligible clients with the most significant  
28 disabilities who would otherwise be placed on the federally required  
29 order of selection waiting list.

30       **Sec. 207.** 2019 c 415 s 207 (uncodified) is amended to read as  
31 follows:

32       **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**  
33 **PROGRAM**

34	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$53,965,000</del> ))
35		<u>\$52,711,000</u>
36	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$54,800,000</del> ))
37		<u>\$53,921,000</u>
38	Pension Funding Stabilization Account—State	

1	Appropriation. . . . .	\$4,580,000
2	TOTAL APPROPRIATION. . . . .	<del>(((\$113,345,000))</del>
3		<u>\$111,212,000</u>

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) The special commitment center may use funds appropriated in  
7 this subsection to purchase goods and supplies through hospital group  
8 purchasing organizations when it is cost-effective to do so.

9 (2) \$705,000 of the general fund—state appropriation for fiscal  
10 year 2020 and \$784,000 of the general fund—state appropriation for  
11 fiscal year 2021 are provided solely for the department to expand its  
12 King county secure transition facility from six beds to twelve beds  
13 beginning January 1, 2020.

14 (3) \$225,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$210,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely for the department to hire staff  
17 to provide medical transportation and hospital watch services for  
18 individuals in need of medical care outside the main facility.

19 (4) \$158,000 of the general fund—state appropriation for fiscal  
20 year 2020 and \$152,000 of the general fund—state appropriation for  
21 fiscal year 2021 are provided solely for the department to hire an  
22 administrator to coordinate siting efforts for new secure community  
23 transition facilities to house individuals transitioning to the  
24 community from the main facility.

25 **Sec. 208.** 2019 c 415 s 208 (uncodified) is amended to read as  
26 follows:

27 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**  
28 **SUPPORTING SERVICES PROGRAM**

29	General Fund—State Appropriation (FY 2020). . . . .	<del>(((\$31,403,000))</del>
30		<u>\$31,806,000</u>
31	General Fund—State Appropriation (FY 2021). . . . .	<del>(((\$32,427,000))</del>
32		<u>\$36,863,000</u>
33	General Fund—Federal Appropriation. . . . .	<del>(((\$44,592,000))</del>
34		<u>\$48,142,000</u>
35	Pension Funding Stabilization Account—State	
36	Appropriation. . . . .	<del>(((\$6,044,000))</del>
37		<u>\$6,449,000</u>
38	TOTAL APPROPRIATION. . . . .	<del>(((\$114,466,000))</del>

The appropriations in this section are subject to the following conditions and limitations:

(1) Within amounts appropriated in this section, the department shall provide to the department of health, where available, the following data for all nutrition assistance programs funded by the United States department of agriculture and administered by the department. The department must provide the report for the preceding federal fiscal year by February 1, 2020, and February 1, 2021. The report must provide:

- (a) The number of people in Washington who are eligible for the program;
- (b) The number of people in Washington who participated in the program;
- (c) The average annual participation rate in the program;
- (d) Participation rates by geographic distribution; and
- (e) The annual federal funding of the program in Washington.

(2) \$47,000 of the general fund—state appropriation for fiscal year 2020, \$47,000 of the general fund—state appropriation for fiscal year 2021, and \$142,000 of the general fund—federal appropriation are provided solely for the implementation of an agreement reached between the governor and the Washington federation of state employees for the language access providers under the provisions of chapter 41.56 RCW for the 2019-2021 fiscal biennium.

**Sec. 209.** 2019 c 415 s 209 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER AGENCIES PROGRAM**

General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$36,426,000</del> ))
	<u>\$36,524,000</u>
General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$38,154,000</del> ))
	<u>\$41,064,000</u>
General Fund—Federal Appropriation . . . . .	(( <del>\$41,143,000</del> ))
	<u>\$42,178,000</u>
TOTAL APPROPRIATION . . . . .	(( <del>\$115,723,000</del> ))
	<u>\$119,766,000</u>

The appropriations in this section are subject to the following conditions and limitations:

1 (1) Within the amounts appropriated in this section, the  
2 department must extend master property insurance to all buildings  
3 owned by the department valued over \$250,000 and to all locations  
4 leased by the department with contents valued over \$250,000.

5 (2) \$63,000 of the general fund—state appropriation for fiscal  
6 year 2020 and \$7,000 of the general fund—state appropriation for  
7 fiscal year 2021 are provided solely for implementation of Engrossed  
8 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).  
9 (~~If the bill is not enacted by June 30, 2019, the amounts provided~~  
10 ~~in this subsection shall lapse.~~)

11 **Sec. 210.** 2019 c 415 s 210 (uncodified) is amended to read as  
12 follows:

13 **FOR THE STATE HEALTH CARE AUTHORITY**

14 During the 2019-2021 fiscal biennium, the health care authority  
15 shall provide support and data as required by the office of the state  
16 actuary in providing the legislature with health care actuarial  
17 analysis, including providing any information in the possession of  
18 the health care authority or available to the health care authority  
19 through contracts with providers, plans, insurers, consultants, or  
20 any other entities contracting with the health care authority.

21 Information technology projects or investments and proposed  
22 projects or investments impacting time capture, payroll and payment  
23 processes and systems, eligibility, case management, and  
24 authorization systems within the health care authority are subject to  
25 technical oversight by the office of the chief information officer.

26 The health care authority shall not initiate any services that  
27 require expenditure of state general fund moneys unless expressly  
28 authorized in this act or other law. The health care authority may  
29 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,  
30 federal moneys not anticipated in this act as long as the federal  
31 funding does not require expenditure of state moneys for the program  
32 in excess of amounts anticipated in this act. If the health care  
33 authority receives unanticipated unrestricted federal moneys, those  
34 moneys shall be spent for services authorized in this act or in any  
35 other legislation providing appropriation authority, and an equal  
36 amount of appropriated state general fund moneys shall lapse. Upon  
37 the lapsing of any moneys under this subsection, the office of  
38 financial management shall notify the legislative fiscal committees.  
39 As used in this subsection, "unrestricted federal moneys" includes

1 block grants and other funds that federal law does not require to be  
2 spent on specifically defined projects or matched on a formula basis  
3 by state funds.

4 The health care authority, the health benefit exchange, the  
5 department of social and health services, the department of health,  
6 and the department of children, youth, and families shall work  
7 together within existing resources to establish the health and human  
8 services enterprise coalition (the coalition). The coalition, led by  
9 the health care authority, must be a multi-organization collaborative  
10 that provides strategic direction and federal funding guidance for  
11 projects that have cross-organizational or enterprise impact,  
12 including information technology projects that affect organizations  
13 within the coalition. By October 31, 2019, the coalition must submit  
14 a report to the governor and the legislature that describes the  
15 coalition's plan for projects affecting the coalition organizations.  
16 The report must include any information technology projects impacting  
17 coalition organizations and, in collaboration with the office of the  
18 chief information officer, provide: (1) The status of any information  
19 technology projects currently being developed or implemented that  
20 affect the coalition; (2) funding needs of these current and future  
21 information technology projects; and (3) next steps for the  
22 coalition's information technology projects. The office of the chief  
23 information officer shall maintain a statewide perspective when  
24 collaborating with the coalition to ensure that the development of  
25 projects identified in this report are planned for in a manner that  
26 ensures the efficient use of state resources and maximizes federal  
27 financial participation. The work of the coalition is subject to the  
28 conditions, limitations, and review provided in (~~section 719 of this~~  
29 ~~act~~) section 701 of this act.

30 The appropriations to the health care authority in this act shall  
31 be expended for the programs and in the amounts specified in this  
32 act. However, after May 1, 2020, unless prohibited by this act, the  
33 authority may transfer general fund—state appropriations for fiscal  
34 year 2020 among programs after approval by the director of the office  
35 of financial management. To the extent that appropriations in  
36 sections 211 through 215 are insufficient to fund actual expenditures  
37 in excess of caseload forecast and utilization assumptions, the  
38 authority may transfer general fund—state appropriations for fiscal  
39 year 2020 that are provided solely for a specified purpose. The

1 authority may also transfer general fund—state appropriations for  
 2 fiscal year 2020 that are provided solely for a specified purpose  
 3 within section 215 of this act to cover any deficits in section 215  
 4 of this act resulting from assumptions related to the return of  
 5 \$35,000,000 in general fund—state behavioral health organization  
 6 reserves in fiscal year 2020. The authority may not transfer funds,  
 7 and the director of the office of financial management shall not  
 8 approve the transfer, unless the transfer is consistent with the  
 9 objective of conserving, to the maximum extent possible, the  
 10 expenditure of state funds. The director of the office of financial  
 11 management shall notify the appropriate fiscal committees of the  
 12 legislature in writing seven days prior to approving any allotment  
 13 modifications or transfers under this section. The written  
 14 notification must include a narrative explanation and justification  
 15 of changes, along with expenditures and allotments by budget unit and  
 16 appropriation, both before and after any allotment modifications and  
 17 transfers.

18 \*Sec. 211. 2019 c 415 s 211 (uncodified) is amended to read as  
 19 follows:

20 **FOR THE STATE HEALTH CARE AUTHORITY—MEDICAL ASSISTANCE**

21	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$2,281,076,000</del> ))
22		<u>\$2,378,633,000</u>
23	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$2,325,882,000</del> ))
24		<u>\$2,440,100,000</u>
25	General Fund—Federal Appropriation. . . . .	(( <del>\$11,597,642,000</del> ))
26		<u>\$12,319,236,000</u>
27	General Fund—Private/Local Appropriation. . . . .	(( <del>\$285,918,000</del> ))
28		<u>\$246,218,000</u>
29	Emergency Medical Services and Trauma Care Systems	
30	Trust Account—State Appropriation. . . . .	\$15,086,000
31	Hospital Safety Net Assessment Account—State	
32	Appropriation. . . . .	(( <del>\$721,718,000</del> ))
33		<u>\$715,909,000</u>
34	Medicaid Fraud Penalty Account—State Appropriation. . . . .	(( <del>\$10,364,000</del> ))
35		<u>\$10,208,000</u>
36	Dedicated Marijuana Account—State	
37	Appropriation (FY 2020). . . . .	(( <del>\$18,951,000</del> ))
38		<u>\$20,870,000</u>





1 duration, financial implications, and potential future impacts on the  
2 state budget, to the joint select committee on health care oversight  
3 prior to submitting waivers for federal approval. By federal  
4 standard, the medicaid transformation demonstration waiver shall not  
5 exceed the duration originally granted by the centers for medicare  
6 and medicaid services and any programs created or funded by this  
7 waiver do not create an entitlement. Beginning May 15, 2019, and  
8 continuing through December 15, 2019, by the 15th of each month, the  
9 director in consultation with the secretary shall report to the  
10 fiscal chair of the appropriate committees of the legislature in the  
11 manner and form requested the status of the medicaid transformation  
12 waiver, including any anticipated or proposed changes to accruals or  
13 expenditures.

14 (2) No more than (~~(\$305,659,000)~~) \$153,357,000 of the general  
15 fund—federal appropriation and no more than (~~(\$157,284,000)~~)  
16 \$86,190,000 of the general fund—local appropriation may be expended  
17 for transformation through accountable communities of health  
18 described in initiative 1 of the medicaid transformation  
19 demonstration wavier under healthier Washington, including preventing  
20 youth drug use, opioid prevention and treatment, and physical and  
21 behavioral health integration. Under this initiative, the authority  
22 shall take into account local input regarding community needs. In  
23 order to ensure transparency to the appropriate fiscal committees of  
24 the legislature, the authority shall provide fiscal staff of the  
25 legislature query ability into any database of the fiscal  
26 intermediary that authority staff would be authorized to access. The  
27 authority shall not increase general fund—state expenditures under  
28 this initiative. The director shall also report to the fiscal  
29 committees of the legislature all of the expenditures under this  
30 subsection and shall provide such fiscal data in the time, manner,  
31 and form requested by the legislative fiscal committees. By December  
32 15, 2019, the authority in collaboration with each accountable  
33 community of health shall demonstrate how it will be self-sustaining  
34 by the end of the demonstration waiver period, including sources of  
35 outside funding, and provide this reporting to the joint select  
36 committee on health care oversight. If by the third year of the  
37 demonstration waiver there are not measurable, improved patient  
38 outcomes and financial returns, the Washington state institute for  
39 public policy will conduct an audit of the accountable communities of

1 health, in addition to the process set in place through the  
2 independent evaluation required by the agreement with centers for  
3 medicare and medicaid services.

4 (3) (a) No more than \$79,829,000 of the general fund—federal  
5 appropriation may be expended for supported housing and employment  
6 services described in initiative 3a and 3b of the medicaid  
7 transformation demonstration waiver under healthier Washington. Under  
8 this initiative, the authority and the department of social and  
9 health services shall ensure that allowable and necessary services  
10 are provided to eligible clients as identified by the department or  
11 its third party administrator. The authority and the department in  
12 consultation with the medicaid forecast work group, shall ensure that  
13 reasonable reimbursements are established for services deemed  
14 necessary within an identified limit per individual. The authority  
15 shall not increase general fund—state expenditures under this  
16 initiative. The director shall report to the joint select committee  
17 on health care oversight no less than quarterly on financial and  
18 health outcomes. The director shall also report to the fiscal  
19 committees of the legislature all of the expenditures of this  
20 subsection and shall provide such fiscal data in the time, manner,  
21 and form requested by the legislative fiscal committees.

22 (b) No more than \$89,476,000 of the general fund—federal  
23 appropriation and no more than \$36,548,000 of the general fund—local  
24 appropriation may be expended for the medicaid quality improvement  
25 program. Under federal regulations, the medicaid quality improvement  
26 program is authorized and allows states to design quality improvement  
27 programs for the medicaid population in ways that support the state's  
28 quality goals. Medicaid quality improvement program payments will not  
29 count against initiative 1 of the medicaid transformation  
30 demonstration waiver spending limit and are excluded from the  
31 waiver's budget neutrality calculation. Apple health managed care  
32 organizations and their partnering providers will receive medicaid  
33 quality improvement program payments as they meet designated  
34 milestones. Partnering providers and apple health managed care  
35 organizations will work together to achieve medicaid quality  
36 improvement program goals according to the performance period  
37 timelines and reporting deadlines as set forth by the authority. The  
38 authority shall only utilize the medicaid quality improvement program  
39 to support the transformation waiver and shall not pursue its use for

1 other purposes. Any programs created or funded by the medicaid  
2 quality improvement program do not create an entitlement. The  
3 authority shall not increase general fund—state, federal, or local  
4 expenditures under this program. The director shall report to the  
5 joint select committee on health care oversight not less than  
6 quarterly on financial and health outcomes. The director shall report  
7 to the fiscal committees of the legislature all of the expenditures  
8 under this subsection and shall provide such fiscal data in the time,  
9 manner, and form requested by the legislative fiscal committees.

10 (4) Annually, no later than November 1st, the authority shall  
11 report to the governor and appropriate committees of the legislature:  
12 (a) Savings attributed to behavioral and physical integration in  
13 areas that are scheduled to integrate in the following calendar year,  
14 and (b) savings attributed to behavioral and physical health  
15 integration and the level of savings achieved in areas that have  
16 integrated behavioral and physical health.

17 (5) Sufficient amounts are appropriated in this subsection to  
18 implement the medicaid expansion as defined in the social security  
19 act, section 1902(a)(10)(A)(i)(VIII).

20 (6) The legislature finds that medicaid payment rates, as  
21 calculated by the health care authority pursuant to the  
22 appropriations in this act, bear a reasonable relationship to the  
23 costs incurred by efficiently and economically operated facilities  
24 for providing quality services and will be sufficient to enlist  
25 enough providers so that care and services are available to the  
26 extent that such care and services are available to the general  
27 population in the geographic area. The legislature finds that the  
28 cost reports, payment data from the federal government, historical  
29 utilization, economic data, and clinical input constitute reliable  
30 data upon which to determine the payment rates.

31 (7) Based on quarterly expenditure reports and caseload  
32 forecasts, if the health care authority estimates that expenditures  
33 for the medical assistance program will exceed the appropriations,  
34 the health care authority shall take steps including but not limited  
35 to reduction of rates or elimination of optional services to reduce  
36 expenditures so that total program costs do not exceed the annual  
37 appropriation authority.

38 (8) In determining financial eligibility for medicaid-funded  
39 services, the health care authority is authorized to disregard

1 recoveries by Holocaust survivors of insurance proceeds or other  
2 assets, as defined in RCW 48.104.030.

3 (9) The legislature affirms that it is in the state's interest  
4 for Harborview medical center to remain an economically viable  
5 component of the state's health care system.

6 (10) When a person is ineligible for medicaid solely by reason of  
7 residence in an institution for mental diseases, the health care  
8 authority shall provide the person with the same benefits as he or  
9 she would receive if eligible for medicaid, using state-only funds to  
10 the extent necessary.

11 (11) \$4,261,000 of the general fund—state appropriation for  
12 fiscal year 2020, \$4,261,000 of the general fund—state appropriation  
13 for fiscal year 2021, and \$8,522,000 of the general fund—federal  
14 appropriation are provided solely for low-income disproportionate  
15 share hospital payments.

16 (12) Within the amounts appropriated in this section, the health  
17 care authority shall provide disproportionate share hospital payments  
18 to hospitals that provide services to children in the children's  
19 health program who are not eligible for services under Title XIX or  
20 XXI of the federal social security act due to their citizenship  
21 status.

22 (13) (~~(\$6,000,000)~~) (a) \$7,000,000 of the general fund—federal  
23 appropriation is provided solely for supplemental payments to nursing  
24 homes operated by public hospital districts. The public hospital  
25 district shall be responsible for providing the required nonfederal  
26 match for the supplemental payment, and the payments shall not exceed  
27 the maximum allowable under federal rules. It is the legislature's  
28 intent that the payments shall be supplemental to and shall not in  
29 any way offset or reduce the payments calculated and provided in  
30 accordance with part E of chapter 74.46 RCW. It is the legislature's  
31 further intent that costs otherwise allowable for rate-setting and  
32 settlement against payments under chapter 74.46 RCW shall not be  
33 disallowed solely because such costs have been paid by revenues  
34 retained by the nursing home from these supplemental payments. The  
35 supplemental payments are subject to retrospective interim and final  
36 cost settlements based on the nursing homes' as-filed and final  
37 medicare cost reports. The timing of the interim and final cost  
38 settlements shall be at the health care authority's discretion.  
39 During either the interim cost settlement or the final cost

1 settlement, the health care authority shall recoup from the public  
2 hospital districts the supplemental payments that exceed the medicaid  
3 cost limit and/or the medicare upper payment limit. The health care  
4 authority shall apply federal rules for identifying the eligible  
5 incurred medicaid costs and the medicare upper payment limit.

6 (b) The authority, in consultation with the department of social  
7 and health services and the nursing homes operated by public  
8 hospitals in (a) of this subsection, must develop a plan with  
9 recommendations for an upper payment limit calculation and the  
10 supplemental payment model for nursing homes operated by a public  
11 hospital district. The group must consider how to restructure  
12 payments under (a) of this subsection, taking into consideration  
13 alternate upper payment limit calculation. If upon completion of the  
14 plan, the authority determines it can implement the recommendations  
15 of the group within the amounts provided in (a) of this subsection,  
16 the authority must submit a state plan amendment, if necessary, and  
17 submit a report to the fiscal committees of the legislature no later  
18 than September 30, 2020.

19 (c) \$193,000 of the general fund—state appropriation for fiscal  
20 year 2020 is provided solely for the authority to provide a one-time  
21 grant to a standalone skilled nursing facility operated by a public  
22 hospital district in Grant county. This grant is provided as a one-  
23 time offset to address the impact of the recoupment requirements of  
24 this subsection (13).

25 (14) The health care authority shall continue the inpatient  
26 hospital certified public expenditures program for the 2019-2021  
27 fiscal biennium. The program shall apply to all public hospitals,  
28 including those owned or operated by the state, except those  
29 classified as critical access hospitals or state psychiatric  
30 institutions. The health care authority shall submit reports to the  
31 governor and legislature by November 1, 2020, and by November 1,  
32 2021, that evaluate whether savings continue to exceed costs for this  
33 program. If the certified public expenditures (CPE) program in its  
34 current form is no longer cost-effective to maintain, the health care  
35 authority shall submit a report to the governor and legislature  
36 detailing cost-effective alternative uses of local, state, and  
37 federal resources as a replacement for this program. During fiscal  
38 year 2020 and fiscal year 2021, hospitals in the program shall be  
39 paid and shall retain one hundred percent of the federal portion of  
40 the allowable hospital cost for each medicaid inpatient fee-for-

1 service claim payable by medical assistance and one hundred percent  
2 of the federal portion of the maximum disproportionate share hospital  
3 payment allowable under federal regulations. Inpatient medicaid  
4 payments shall be established using an allowable methodology that  
5 approximates the cost of claims submitted by the hospitals. Payments  
6 made to each hospital in the program in each fiscal year of the  
7 biennium shall be compared to a baseline amount. The baseline amount  
8 will be determined by the total of (a) the inpatient claim payment  
9 amounts that would have been paid during the fiscal year had the  
10 hospital not been in the CPE program based on the reimbursement rates  
11 developed, implemented, and consistent with policies approved in the  
12 2019-2021 biennial operating appropriations act and in effect on July  
13 1, 2015, (b) one-half of the indigent assistance disproportionate  
14 share hospital payment amounts paid to and retained by each hospital  
15 during fiscal year 2005, and (c) all of the other disproportionate  
16 share hospital payment amounts paid to and retained by each hospital  
17 during fiscal year 2005 to the extent the same disproportionate share  
18 hospital programs exist in the 2019-2021 fiscal biennium. If payments  
19 during the fiscal year exceed the hospital's baseline amount, no  
20 additional payments will be made to the hospital except the federal  
21 portion of allowable disproportionate share hospital payments for  
22 which the hospital can certify allowable match. If payments during  
23 the fiscal year are less than the baseline amount, the hospital will  
24 be paid a state grant equal to the difference between payments during  
25 the fiscal year and the applicable baseline amount. Payment of the  
26 state grant shall be made in the applicable fiscal year and  
27 distributed in monthly payments. The grants will be recalculated and  
28 redistributed as the baseline is updated during the fiscal year. The  
29 grant payments are subject to an interim settlement within eleven  
30 months after the end of the fiscal year. A final settlement shall be  
31 performed. To the extent that either settlement determines that a  
32 hospital has received funds in excess of what it would have received  
33 as described in this subsection, the hospital must repay the excess  
34 amounts to the state when requested. (~~(\$537,000)~~) \$759,000 of the  
35 general fund—state appropriation for fiscal year 2020 and  
36 (~~(\$522,000)~~) \$740,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely for state grants for the  
38 participating hospitals.

39 (15) The health care authority shall seek public-private  
40 partnerships and federal funds that are or may become available to

1 provide on-going support for outreach and education efforts under the  
2 federal children's health insurance program reauthorization act of  
3 2009.

4 (16) The health care authority shall target funding for maternity  
5 support services towards pregnant women with factors that lead to  
6 higher rates of poor birth outcomes, including hypertension, a  
7 preterm or low birth weight birth in the most recent previous birth,  
8 a cognitive deficit or developmental disability, substance abuse,  
9 severe mental illness, unhealthy weight or failure to gain weight,  
10 tobacco use, or African American or Native American race. The health  
11 care authority shall prioritize evidence-based practices for delivery  
12 of maternity support services. To the extent practicable, the health  
13 care authority shall develop a mechanism to increase federal funding  
14 for maternity support services by leveraging local public funding for  
15 those services.

16 (17) The authority shall submit reports to the governor and the  
17 legislature by September 15, 2020, and no later than September 15,  
18 2021, that delineate the number of individuals in medicaid managed  
19 care, by carrier, age, gender, and eligibility category, receiving  
20 preventative services and vaccinations. The reports should include  
21 baseline and benchmark information from the previous two fiscal years  
22 and should be inclusive of, but not limited to, services recommended  
23 under the United States preventative services task force, advisory  
24 committee on immunization practices, early and periodic screening,  
25 diagnostic, and treatment (EPSDT) guidelines, and other relevant  
26 preventative and vaccination medicaid guidelines and requirements.

27 (18) Managed care contracts must incorporate accountability  
28 measures that monitor patient health and improved health outcomes,  
29 and shall include an expectation that each patient receive a wellness  
30 examination that documents the baseline health status and allows for  
31 monitoring of health improvements and outcome measures.

32 (19) Sufficient amounts are appropriated in this section for the  
33 authority to provide an adult dental benefit.

34 (20) The health care authority shall coordinate with the  
35 department of social and health services to provide referrals to the  
36 Washington health benefit exchange for clients that will be  
37 ineligible for medicaid.

38 (21) To facilitate a single point of entry across public and  
39 medical assistance programs, and to maximize the use of federal  
40 funding, the health care authority, the department of social and



1 health services, and the health benefit exchange will coordinate  
2 efforts to expand HealthPlanfinder access to public assistance and  
3 medical eligibility staff. The health care authority shall complete  
4 medicaid applications in the HealthPlanfinder for households  
5 receiving or applying for medical assistance benefits.

6 (22) \$90,000 of the general fund—state appropriation for fiscal  
7 year 2020, \$90,000 of the general fund—state appropriation for fiscal  
8 year 2021, and \$180,000 of the general fund—federal appropriation are  
9 provided solely to continue operation by a nonprofit organization of  
10 a toll-free hotline that assists families to learn about and enroll  
11 in the apple health for kids program.

12 (23) Within the amounts appropriated in this section, the  
13 authority shall reimburse for primary care services provided by  
14 naturopathic physicians.

15 (24) Within the amounts appropriated in this section, the  
16 authority shall continue to provide coverage for pregnant teens that  
17 qualify under existing pregnancy medical programs, but whose  
18 eligibility for pregnancy related services would otherwise end due to  
19 the application of the new modified adjusted gross income eligibility  
20 standard.

21 (25) Sufficient amounts are appropriated in this section to  
22 remove the mental health visit limit and to provide the shingles  
23 vaccine and screening, brief intervention, and referral to treatment  
24 benefits that are available in the medicaid alternative benefit plan  
25 in the classic medicaid benefit plan.

26 (26) The authority shall use revenue appropriated from the  
27 dedicated marijuana fund for contracts with community health centers  
28 under RCW 69.50.540 in lieu of general fund—state payments to  
29 community health centers for services provided to medical assistance  
30 clients, and it is the intent of the legislature that this policy  
31 will be continued in subsequent fiscal biennia.

32 (27) Beginning no later than January 1, 2018, for any service  
33 eligible under the medicaid state plan for encounter payments,  
34 managed care organizations at the request of a rural health clinic  
35 shall pay the full published encounter rate directly to the clinic.  
36 At no time will a managed care organization be at risk for or have  
37 any right to the supplemental portion of the claim. Payments will be  
38 reconciled on at least an annual basis between the managed care

1 organization and the authority, with final review and approval by the  
2 authority.

3 (28) Sufficient funds are provided for the authority to remove  
4 payment and billing limitations identified during the review process  
5 required for implementation of chapter 226, Laws of 2017 (behavioral  
6 health care - primary care integration) for health and behavior  
7 codes, psychotherapy codes, and to continue to offer face-to-  
8 face tobacco cessation counseling only for pregnant individuals.  
9 Additional funding is provided to increase the rates for the health  
10 and behavior codes and psychotherapy codes identified through the  
11 stakeholder work group process required under chapter 226, Laws of  
12 2017 (SSB 5779) by ten percent.

13 (29) (a) \$34,145,000 of the general fund—state appropriation for  
14 fiscal year 2021 and \$5,898,000 of the general fund—federal  
15 appropriation are provided solely for the compromise of claims in the  
16 reconciliation process for rural health clinics for the calendar  
17 years 2014-2017. The authority may not recover the state portion of  
18 rural health clinic reconciliations for calendar years 2014-2017 for  
19 which no state accrual was made. If the authority determines there  
20 are unliquidated prior period accrual balances available to refund  
21 the federal government for these years, these amounts must be used  
22 prior to the amounts provided under this subsection.

23 (b) By October 15, 2019, the authority shall report to the  
24 governor and relevant committees of the legislature the status of  
25 rural health clinic reconciliations for calendar years 2011-2013,  
26 including any use of available unliquidated prior period accrual  
27 balances to refund the federal government for those calendar years.  
28 Additionally, the report shall include the status of rural health  
29 clinic reconciliations for calendar years 2014-2017, including  
30 anticipated amounts owed to or from rural health clinics from the  
31 reconciliation process for those fiscal years. The authority shall  
32 not recover the state portion of rural health reconciliations for  
33 calendar years 2011-2013 for which no general fund state accrual was  
34 made. The authority shall not pursue recoveries for calendar years  
35 2014-2017 until after the legislature has an opportunity to take  
36 action during the 2020 legislative session. If the legislature does  
37 not take any action on rural health clinic reconciliations for  
38 calendar years 2014-2017, recoveries shall commence per  
39 administrative rule.

1 (c) Beginning with fiscal year 2020, and for each subsequent year  
2 thereafter, the authority shall reconcile on an annual basis with  
3 rural health centers.

4 (d) Beginning with fiscal year 2020, and for each subsequent year  
5 thereafter, the authority shall properly accrue for any anticipated  
6 reconciliations with rural health centers during the fiscal year  
7 close process following generally accepted accounting practices.

8 (30) Sufficient amounts are appropriated in this section for the  
9 authority to provide a medicaid equivalent adult dental benefit to  
10 clients enrolled in the medical care service program.

11 (31) \$300,000 of the general fund—state appropriation for fiscal  
12 year 2020 and (~~(\$300,000)~~) \$600,000 of the general fund—state  
13 appropriation for fiscal year 2021 are provided solely for the Bree  
14 collaborative to support collaborative learning and targeted  
15 technical assistance for quality improvement initiatives. The  
16 collaborative must use these amounts to hire one full-time staff  
17 person to promote the adoption of Bree collaborative recommendations  
18 and to hold two conferences focused on the sharing of best  
19 implementation practices.

20 (32) Within the amounts appropriated in this section, the  
21 authority shall reimburse for maternity (~~(support)~~) services provided  
22 by doulas. The authority and the department of health must consult  
23 with stakeholders and develop methods to secure approval from the  
24 centers for medicare and medicaid services for reimbursement for  
25 doulas. The authority will report the group's recommendations to the  
26 appropriate committees of the legislature by December 1, 2020.

27 (33) The authority shall facilitate a home health work group  
28 consisting of home health provider associations, hospital  
29 associations, managed care organizations, the department of social  
30 and health services, and the department of health to develop a new  
31 medicaid payment methodology for home health services. The authority  
32 must submit a report with final recommendations and a proposed  
33 implementation timeline to the appropriate committees of the  
34 legislature by November 30, 2019. The work group must consider the  
35 following when developing the new payment methodology:

36 (a) Reimbursement for telemedicine;

37 (b) Reimbursement for social work for clients with behavioral  
38 health needs;

39 (c) An additional add-on for services in rural or underserved  
40 areas;

1 (d) Quality metrics for home health providers serving medical  
2 assistance clients including reducing hospital readmission;

3 (e) The role of home health in caring for individuals with  
4 complex, physical, and behavioral health needs who are able to  
5 receive care in their own home, but are unable to be discharged from  
6 hospital settings; and

7 (f) Partnerships between home health and other community  
8 resources that enable individuals to be served in a cost-effective  
9 setting that also meets the individual's needs and preferences.

10 (34) \$969,000 of the general fund—state appropriation for fiscal  
11 year 2020, \$2,607,000 of the general fund—state appropriation for  
12 fiscal year 2021, and \$1,268,000 of the general fund—federal  
13 appropriation are provided solely to create and operate a tele-  
14 behavioral health video call center staffed by the University of  
15 Washington's department of psychiatry and behavioral sciences. The  
16 center must provide emergency department providers, primary care  
17 providers, and county and municipal correctional facility providers  
18 with on-demand access to psychiatric and substance use disorder  
19 clinical consultation. When clinically appropriate and technically  
20 feasible, the clinical consultation may also involve direct  
21 assessment of patients using tele-video technology. The center must  
22 be available from 8 a.m. to 5 p.m. in fiscal year 2020 and twenty-  
23 four hours a day in fiscal year 2021. Of the federal amounts provided  
24 in this subsection, \$700,000 is from the substance abuse prevention  
25 and treatment federal block grant and is to support addiction  
26 medicine services through the call center.

27 (35) \$300,000 of the general fund—federal appropriation, from the  
28 substance abuse prevention and treatment federal block grant amount,  
29 is provided solely for medication interaction services through the  
30 Washington state poison center.

31 (36) Within the amounts appropriated in this section, the  
32 authority shall review the current diagnosis-related group high  
33 outlier claim policies and examine the impact of increasing the  
34 current high outlier threshold. To the extent necessary, the  
35 authority shall seek actuarial support for this work. The authority  
36 must provide a report to the appropriate committees of the  
37 legislature by December 31, 2019, that:

38 (a) Outlines several options for increasing the threshold;

1 (b) Describes the impact of these options on hospitals, the  
2 state, and medicaid managed care organizations; and

3 (c) Identifies any technical challenge or limitations of changes  
4 to the threshold.

5 (37) Within the amounts appropriated in this section, the  
6 authority to include allergen control bed and pillow covers as part  
7 of the durable medical equipment benefit for children with an asthma  
8 diagnosis enrolled in medical assistance programs.

9 (38) Sufficient amounts are appropriated in this section to  
10 increase the hourly rate by ten percent for registered nurses and  
11 licensed practical nurses providing skilled nursing services for  
12 children who require medically intensive care in a home setting. This  
13 rate increase begins on January 1, 2020.

14 (39) Sufficient amounts are appropriated in this section to  
15 increase the daily rate by ten percent for registered nurses and  
16 licensed practical nurses providing skilled nursing services to  
17 medically intensive children's program clients who reside in a group  
18 home setting. This rate increase begins on January 1, 2020.

19 (40) (~~(\$400,000)~~) \$439,000 of the general fund—state  
20 appropriation for fiscal year 2020 (~~(is)~~) and \$519,000 of the general  
21 fund—state appropriation for fiscal year 2021 are provided solely to  
22 implement Engrossed Substitute Senate Bill No. 5526 (individual  
23 health insurance market). (~~(If the bill is not enacted by June 30,~~  
24 ~~2019, the amount provided in this subsection shall lapse.)~~)

25 (41) \$22,000 of the general fund—state appropriation for fiscal  
26 year 2020, \$159,000 of the general fund—state appropriation for  
27 fiscal year 2021, and \$181,000 of the general fund—federal  
28 appropriation are provided solely to implement Substitute House Bill  
29 No. 1199 (health care/disability). (~~(If the bill is not enacted by~~  
30 ~~June 30, 2019, the amounts provided in this subsection shall lapse.)~~)

31 (42) \$290,000 of the general fund—state appropriation for fiscal  
32 year 2020 and (~~(\$165,000)~~) \$463,000 of the general fund—state  
33 appropriation for fiscal year 2021 are provided solely to implement  
34 Engrossed Second Substitute House Bill No. 1224 (Rx drug cost  
35 transparency) with up to an additional year for initial reporting due  
36 within the 2019-2021 fiscal biennium. (~~(If the bill is not enacted by~~  
37 ~~June 30, 2019, the amounts provided in this subsection shall lapse.)~~)

38 (43) \$1,053,000 of the general fund—state appropriation for  
39 fiscal year 2020 and \$2,222,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely to implement  
2 Engrossed Substitute Senate Bill No. 5741 (all payer claims  
3 database). (~~If the bill is not enacted by June 30, 2019, the amounts  
4 provided in this subsection shall lapse.~~)

5 (44) \$2,374,000 of the general fund—state appropriation for  
6 fiscal year 2020 and \$2,374,000 of the general fund—state  
7 appropriation for fiscal year 2021 are provided solely for the kidney  
8 disease program.

9 (45) The authority shall work with the department of health,  
10 other state agencies, and other hepatitis C virus medication  
11 purchasers to establish a comprehensive procurement strategy. As part  
12 of this work, the authority shall estimate, by program, any savings  
13 that will result from lower medication costs. It is the intent of the  
14 legislature to evaluate reinvesting any savings to expand treatment  
15 for individuals enrolled in state covered groups and to further the  
16 public health elimination effort during the 2020 legislative session.  
17 By October 31, 2019, the authority and department shall report to the  
18 governor and relevant committees of the legislature on:

- 19 (a) The progress of the procurement;  
20 (b) The estimated savings resulting from lower medication costs;  
21 (c) Funding needed for public health interventions to eliminate  
22 the hepatitis C virus;  
23 (d) The current status of treatment; and  
24 (e) A plan to implement the elimination effort.

25 (46) \$50,000 of the general fund—state appropriation for fiscal  
26 year 2020 and \$533,000 for fiscal year 2021 are provided solely for  
27 implementation of Engrossed Senate Bill No. 5274 (pacific islanders  
28 dental). Open enrollment periods and special enrollment periods must  
29 be consistent with the enrollment periods for the COFA medical  
30 program, through the health benefit exchange, and program  
31 administration must be consistent with the pacific islander medical  
32 program. The first open-enrollment period for the COFA dental program  
33 must begin no later than November 1, 2020. The dental services must  
34 be consistent with the adult medicaid dental coverage, including  
35 state payment of premiums, out-of-pocket costs for covered benefits  
36 under the qualified dental plan, and costs for noncovered qualified  
37 dental plan benefits consistent with, but not to exceed, the medicaid  
38 adult dental coverage. (~~If the bill is not enacted by June 30, 2019,  
39 the amounts provided in this subsection shall lapse.~~)

1 (47) During the 2019-2021 biennium, sufficient amounts are  
2 provided in this section for the authority to provide services  
3 identical to those services covered by the Washington state family  
4 planning waiver program as of August 2018 to individuals who:

5 (a) Are over nineteen years of age;

6 (b) Are at or below two hundred and sixty percent of the federal  
7 poverty level as established in WAC 182-505-0100;

8 (c) Are not covered by other public or private insurance; and

9 (d) Need family planning services and are not currently covered  
10 by or eligible for another medical assistance program for family  
11 planning.

12 (48) \$282,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$754,000 of the general fund—federal appropriation are  
14 provided solely for the implementation of Senate Bill No. 5415  
15 (Indian health improvement). (~~If the bill is not enacted by June 30,~~  
16 ~~2019, the amounts provided in this subsection shall lapse.~~)

17 (49) \$3,150,000 of the general fund—state appropriation for  
18 fiscal year 2020 and \$3,500,000 of the general fund—state  
19 appropriation for fiscal year 2021 are provided solely to reimburse  
20 dental health aid therapists for services performed in tribal  
21 facilities for medicaid clients. The authority must leverage any  
22 federal funding that may become available as a result of appeal  
23 decisions from the centers for medicare and medicaid services.

24 (50) Sufficient amounts are appropriated within this section for  
25 the authority to incorporate the expected outcomes and criteria to  
26 measure the performance of service coordination organizations as  
27 provided in chapter 70.320 RCW into contracts with managed care  
28 organizations that provide services to clients. The authority is  
29 directed to:

30 (a) Contract with an external quality improvement organization to  
31 annually analyze the performance of managed care organizations  
32 providing services to clients under this chapter based on seven  
33 performance measures. The analysis required under this subsection  
34 must:

35 (i) Measure managed care performance in four common measures  
36 across each managed care organization, including:

37 (A) At least one common measure must be weighted towards having  
38 the potential to impact managed care costs; and

1 (B) At least one common measure must be weighted towards  
2 population health management, as defined by the measure; and

3 (ii) Measure managed care performance in an additional three  
4 quality focus performance measures specific to a managed care  
5 organization. Quality focus performance measures chosen by the  
6 authority must:

7 (A) Be chosen from the statewide common measure set;

8 (B) Reflect specific measures where a managed care organization  
9 has poor performance; and

10 (C) Be substantive and clinically meaningful in promoting health  
11 status.

12 (b) By September 1, 2019, the authority shall set the four common  
13 measures to be analyzed across all managed care organizations.

14 (c) By September 1, 2019, the authority shall set three quality  
15 focus performance measures specific to each managed care  
16 organization. The authority must determine performance measures for  
17 each managed care organization based on the criteria established in  
18 (a)(ii) of this subsection.

19 (d) By September 15, 2019, and annually thereafter, the authority  
20 shall notify each managed care organization of the performance  
21 measures for the organization for the subsequent plan year.

22 (e) Beginning in plan year 2020, two percent of the total plan  
23 year funding appropriated to each managed care organization that  
24 provides services to clients under chapter 70.320 RCW shall be  
25 withheld. At least seventy-five percent of the withhold shall be held  
26 contingent on each managed care organization's performance on the  
27 seven performance measures identified in this section. Each managed  
28 care organization may earn back the annual withhold if the external  
29 quality improvement organization finds that the managed care  
30 organization:

31 (i) Made statistically significant improvement in the seven  
32 performance measures as compared to the preceding plan year; or

33 (ii) Scored in the top national medicaid quartile of the  
34 performance measures.

35 (f) The amount of withhold annually paid to each managed care  
36 organization shall be proportional to findings of statistically  
37 significant improvement or top national medicaid quartile scoring by  
38 a managed care organization.

39 (g) For no more than two of the four quality focus performance  
40 measures, the authority may use an alternate methodology to



1 approximate top national medicaid quartile performance where top  
2 quartile performance data is unavailable.

3 (h) For the purposes of this subsection, "external quality  
4 improvement organization" means an organization that meets the  
5 competence and independence requirements under 42 C.F.R. Sec.  
6 438.354, as it existed on the effective date of this section.

7 (51) \$1,805,727,000 of the general fund—state appropriation for  
8 fiscal year 2020 and \$1,876,135,000 of the general fund—state  
9 appropriation for fiscal year 2021 are provided solely for the  
10 authority to implement the recommendations of the centers for  
11 medicare and medicaid services center for program integrity as  
12 provided to the authority in the January 2019 Washington focused  
13 program integrity review final report. The authority is directed to:

14 (a) Organize all program integrity activities into a centralized  
15 unit or under a common protocol addressing provider enrollment, fraud  
16 and abuse detection, investigations, and law enforcement referrals  
17 that is more reflective of industry standards;

18 (b) Ensure appropriate resources are dedicated to prevention,  
19 detection, investigation, and suspected provider fraud at both the  
20 authority and at contracted managed care organizations;

21 (c) Ensure all required federal regulations are being followed  
22 and are incorporated into managed care contracts;

23 (d) Directly audit managed care encounter data to identify fraud,  
24 waste, and abuse issues with managed care organization providers;

25 (e) Initiate data mining activities in order to identify fraud,  
26 waste, and abuse issues with managed care organization providers;

27 (f) Implement proactive data mining and routine audits of  
28 validated managed care encounter data;

29 (g) Assess liquidated damages to managed care organizations when  
30 fraud, waste, or abuse with managed care organization providers is  
31 identified;

32 (h) Require managed care organizations submit accurate reports on  
33 overpayments, including the prompt reporting of overpayments  
34 identified or recovered, specifying overpayments due to fraud, waste,  
35 or abuse;

36 (i) Implement processes to ensure integrity of data used for rate  
37 setting purposes;

38 (j) Refine payment suspension policies; and

1 (k) Ensure all federal database exclusion checks are performed at  
2 the appropriate intervals. The authority shall update managed care  
3 contracts as appropriate to reflect these requirements.

4 (52) \$96,130,000 of the general fund—state appropriation for  
5 fiscal year 2020 and \$100,476,000 of the general fund—state  
6 appropriation for fiscal year 2021 are provided solely for fee-for-  
7 service dental services. The authority must provide these services  
8 through fee-for-service and may not proceed with either a carved-out  
9 or carved-in managed care dental option. Any contracts that have been  
10 procured or that are in the process of being procured shall not be  
11 entered into or implemented. By November 15, 2019, the authority  
12 shall report to the governor and appropriate committees of the  
13 legislature a plan to improve access to dental services for medicaid  
14 clients. This plan should address options for carve-in, carve-out,  
15 fee-for-service, and other models that would improve access and  
16 outcomes for adults and children. The plan should also include the  
17 cost for any options provided.

18 (53) During the 2019-2021 fiscal biennium, the authority must  
19 revise its agreements and contracts with vendors to include a  
20 provision to require that each vendor agrees to equality among its  
21 workers by ensuring similarly employed individuals are compensated as  
22 equals as follows:

23 (a) Employees are similarly employed if the individuals work for  
24 the same employer, the performance of the job requires comparable  
25 skill, effort, and responsibility, and the jobs are performed under  
26 similar working conditions. Job titles alone are not determinative of  
27 whether employees are similarly employed;

28 (b) Vendors may allow differentials in compensation for its  
29 workers based in good faith on any of the following:

30 (i) A seniority system; a merit system; a system that measures  
31 earnings by quantity or quality of production; a bona fide job-  
32 related factor or factors; or a bona fide regional difference in  
33 compensation levels.

34 (ii) A bona fide job-related factor or factors may include, but  
35 not be limited to, education, training, or experience, that is:  
36 Consistent with business necessity; not based on or derived from a  
37 gender-based differential; and accounts for the entire differential.

38 (iii) A bona fide regional difference in compensation level must  
39 be: Consistent with business necessity; not based on or derived from  
40 a gender-based differential; and account for the entire differential.

1 (c) The provision must allow for the termination of the contract  
2 if the authority or department of enterprise services determines that  
3 the vendor is not in compliance with this agreement or contract term.

4 (d) The authority must implement this provision with any new  
5 contract and at the time of renewal of any existing contract.

6 (54) The authority is prohibited to direct any funds to safe-  
7 injection sites for the illicit use of drugs.

8 (55) \$1,400,000 of the general fund—state appropriation for  
9 fiscal year 2020, \$1,400,000 of the general fund—state appropriation  
10 for fiscal year 2021, and \$7,000,000 of the general fund—federal  
11 appropriation are provided solely to increase the rates paid to rural  
12 hospitals that meet the criteria in (a) through (d) of this  
13 subsection. Payments for state and federal medical assistance  
14 programs for services provided by such a hospital, regardless of the  
15 beneficiary's managed care enrollment status, must be increased to  
16 one hundred fifty percent of the hospital's fee-for-service rates.  
17 The authority must discontinue this rate increase after June 30,  
18 2021, and return to the payment levels and methodology for these  
19 hospitals that were in place as of January 1, 2018. Hospitals  
20 participating in the certified public expenditures program may not  
21 receive increased reimbursement for inpatient services. Hospitals  
22 qualifying for this rate increase must:

23 (a) Be certified by the centers for medicare and medicaid  
24 services as sole community hospitals as of January 1, 2013;

25 (b) Have had less than one hundred fifty acute care licensed beds  
26 in fiscal year 2011;

27 (c) Have a level III adult trauma service designation from the  
28 department of health as of January 1, 2014; and

29 (d) Be owned and operated by the state or a political  
30 subdivision.

31 (56) Within the amounts appropriated within this section the  
32 authority shall conduct an evaluation of purchasing arrangements and  
33 paid claims or encounter data for prescription drugs under managed  
34 care contracts for plan years 2017 and 2018 and compare these to  
35 contract purchasing agreements under the same years for the  
36 prescription drug consortium and identify any cost differences. The  
37 authority shall report its findings to the governor and appropriate  
38 committees of the legislature by November 15, 2019.

1 (57) The health care authority is directed to convene a work  
2 group on establishing a universal health care system in Washington.  
3 (~~(\$500,000)~~) \$338,000 of the general fund—state appropriation for  
4 fiscal year 2020 (~~(is)~~) and \$162,000 of the general fund—state  
5 appropriation for fiscal year 2021 are provided solely for the health  
6 care authority to contract with one or more consultants to perform  
7 any actuarial and financial analyses necessary to develop options  
8 under (b)(vi) of this subsection.

9 (a) The work group must consist of a broad range of stakeholders  
10 with expertise in the health care financing and delivery system,  
11 including but not limited to:

12 (i) Consumers, patients, and the general public;

13 (ii) Patient advocates and community health advocates;

14 (iii) Large and small businesses with experience with large and  
15 small group insurance and self-insured models;

16 (iv) Labor, including experience with Taft-Hartley coverage;

17 (v) Health care providers that are self-employed and health care  
18 providers that are otherwise employed;

19 (vi) Health care facilities such as hospitals and clinics;

20 (vii) Health insurance carriers;

21 (viii) The Washington health benefit exchange and state agencies,  
22 including the office of financial management, the office of the  
23 insurance commissioner, the department of revenue, and the office of  
24 the state treasurer; and

25 (ix) Legislators from each caucus of the house of representatives  
26 and senate.

27 (b) The work group must study and make recommendations to the  
28 legislature on how to create, implement, maintain, and fund a  
29 universal health care system that may include publicly funded,  
30 publicly administered, and publicly and privately delivered health  
31 care that is sustainable and affordable to all Washington residents  
32 including, but not limited to:

33 (i) Options for increasing coverage and access for uninsured and  
34 underinsured populations;

35 (ii) Transparency measures across major health system actors,  
36 including carriers, hospitals, and other health care facilities,  
37 pharmaceutical companies, and provider groups that promote  
38 understanding and analyses to best manage and lower costs;

39 (iii) Innovations that will promote quality, evidence-based  
40 practices leading to sustainability, and affordability in a universal

1 health care system. When studying innovations under this subsection,  
2 the work group must develop recommendations on issues related to  
3 covered benefits and quality assurance and consider expanding and  
4 supplementing the work of the Robert Bree collaborative and the  
5 health technology assessment program;

6 (iv) Options for ensuring a just transition to a universal health  
7 care system for all stakeholders including, but not limited to,  
8 consumers, businesses, health care providers and facilities,  
9 hospitals, health carriers, state agencies, and entities representing  
10 both management and labor for these stakeholders;

11 (v) Options to expand or establish health care purchasing in  
12 collaboration with neighboring states; and

13 (vi) Options for revenue and financing mechanisms to fund the  
14 universal health care system. The work group shall contract with one  
15 or more consultants to perform any actuarial and financial analyses  
16 necessary to develop options under this subsection.

17 (c) The work group must report its findings and recommendations  
18 to the appropriate committees of the legislature by November 15,  
19 2020. Preliminary reports with findings and preliminary  
20 recommendations shall be made public and open for public comment by  
21 November 15, 2019, and May 15, 2020.

22 (58) \$23,000 of the general fund—state appropriation for fiscal  
23 year 2020, \$2,000 of the general fund—state appropriation for fiscal  
24 year 2021, and \$36,000 of the general fund—federal appropriation are  
25 provided solely for implementation of Engrossed Second Substitute  
26 Senate Bill No. 5497 (immigrants in the workplace). (~~If the bill is  
27 not enacted by June 30, 2019, the amounts provided in this subsection  
28 shall lapse.~~)

29 (59) \$1,667,000 of the general fund—state appropriation for  
30 fiscal year 2020, \$855,000 of the general fund—state appropriation  
31 for fiscal year 2021, and \$1,867,000 of the general fund—federal  
32 appropriation are provided solely for the Washington rural health  
33 access preservation pilot program.

34 **(60) \$612,000 of the general fund—state appropriation for fiscal**  
35 **year 2021 and \$1,088,000 of the general fund—federal appropriation**  
36 **are provided solely for the authority to increase the nonemergency**  
37 **medical transportation broker administrative rate to ensure access to**  
38 **health care services for medicaid patients.**

1 (61) \$250,000 of the general fund—state appropriation for fiscal  
2 year 2021 is provided solely for the authority to develop a public-  
3 private partnership with a state-based oral health foundation to  
4 connect medicaid patients to dental services and reduce barriers to  
5 accessing care. The authority shall submit a progress report to the  
6 appropriate committees of the legislature by June 30, 2021.

7 (62) (a) \$1,192,000 of the general fund—state appropriation for  
8 fiscal year 2020 and \$3,970,000 of the general fund—federal  
9 appropriation are provided solely for reconciliation of payment under  
10 alternate payment methodology four (APM4) for federally qualified  
11 health centers (FQHC) for state fiscal year 2020. The authority shall  
12 use unliquidated prior accrual balances to reconcile state fiscal  
13 years 2018 and 2019.

14 (b) By August 1, 2020, the authority shall convene  
15 representatives from FQHCs participating in the APM4 methodology, the  
16 FQHC association, the office of financial management, and fiscal  
17 committees of the legislature to evaluate and amend the APM4 model  
18 and memorandum of understanding.

19 (c) The authority in collaboration with the representatives in  
20 (b) of this subsection must develop an updated APM4 model and  
21 memorandum of understanding that:

22 (i) Complies with budget neutrality requirements and spending  
23 limits as required under the omnibus appropriations act;

24 (ii) Identifies predictable spending targets;

25 (iii) Clearly defines quality performance standards for  
26 participating FQHCs;

27 (iv) Requires progressively increasing standards of quality  
28 performance for participating FQHCs;

29 (v) Clearly defines financial performance expectations for  
30 participating FQHCs;

31 (vi) Requires progressively increasing standards of financial  
32 performance for participating FQHCs; and

33 (vii) Requires that reconciliation payments made under APM4 may  
34 not fall below the payment level required by the federal law for  
35 qualifying face-to-face encounters.

36 (d) The authority in collaboration with the office of financial  
37 management and representatives from fiscal committees of the  
38 legislature shall conduct an evaluation of the APM4 model to  
39 determine its cost effectiveness and impact on patient outcomes and

1 report its findings and recommendations to the appropriate committees  
2 of the legislature by November 15, 2022.

3 (e) The authority shall not enter into any future value-based  
4 arrangements with federally qualified health centers or rural health  
5 clinics prior to receiving approval from the office of financial  
6 management and the appropriate committees of the legislature.

7 (f) The authority shall require all managed care organizations to  
8 provide information to the authority to account for all payments to  
9 FQHCs to include how payments are made, including any additional  
10 payments and whether there is a sub-capitation arrangement or value-  
11 based purchasing arrangement.

12 (g) Beginning with fiscal year 2021 and for each subsequent year  
13 thereafter, the authority shall reconcile on an annual basis with  
14 FQHCs contracting under APM4.

15 (h) Beginning with fiscal year 2021 and for each subsequent year  
16 thereafter, the authority shall properly accrue for any anticipated  
17 reconciliations with FQHCs contracting under APM4 during the fiscal  
18 year close process following generally accepted accounting practices.

19 (63) \$70,000 of the general fund—state appropriation for fiscal  
20 year 2021 is provided solely to implement Engrossed House Bill No.  
21 2755 (air ambulance cost transp.). If the bill is not enacted by June  
22 30, 2020, the amount provided in this subsection shall lapse.

23 (64) \$611,000 of the general fund—state appropriation for fiscal  
24 year 2021 is provided solely to implement Second Substitute House  
25 Bill No. 2457 (health care cost board). If the bill is not enacted by  
26 June 30, 2020, the amount provided in this subsection shall lapse.

27 (65) \$259,000 of the general fund—state appropriation for fiscal  
28 year 2021 is provided solely to implement Engrossed Second Substitute  
29 House Bill No. 2662 (total cost of insulin). If the bill is not  
30 enacted by June 30, 2020, the amount provided in this subsection  
31 shall lapse.

32 (66) The health care authority shall submit a state plan  
33 amendment to the centers for medicare and medicaid services to  
34 maintain children's health insurance program coverage as secondary  
35 payer for eligible child dependents of employees eligible for school  
36 employee or public employee benefit coverage. The intent of the  
37 legislature for this option is to provide children the best access to  
38 health care coverage while prioritizing efficient use of state funds.  
39 No later than October 15, 2020, the authority shall report to the

1 fiscal committees of the legislature and the office of financial  
2 management on the status of the state plan amendment and the impact  
3 to the state. The health care authority shall implement the amendment  
4 in calendar year 2020, once approved by the centers for medicare and  
5 medicaid services.

6 (67) \$250,000 of the general fund—state appropriation for fiscal  
7 year 2020, \$250,000 of the general fund—state appropriation for  
8 fiscal year 2021, and \$500,000 of the general fund—federal  
9 appropriation are provided solely to increase the rates paid to  
10 provide education and clinical training for dental professionals and  
11 students in the care of persons with developmental or acquired  
12 disabilities, or both.

13 **(68) \$200,000 of the general fund—state appropriation for fiscal**  
14 **year 2021 is provided solely for mental health training for maternity**  
15 **support services and infant case managers across the state. The**  
16 **authority must use the amounts provided in this subsection for**  
17 **scholarships or other support for training that assists maternity**  
18 **support services and infant case management providers in**  
19 **identification, referral, and provision of culturally competent,**  
20 **evidence-based mental health interventions.**

21 (69) \$510,000 of the general fund—state appropriation for fiscal  
22 year 2021 and \$76,000 of the general fund—federal appropriation are  
23 provided solely for the authority to collaborate with the University  
24 of Washington department of psychiatry and behavioral sciences and  
25 Seattle children's hospital to extend the partnership access line for  
26  moms and partnership access line for kids referral assistance service  
27 programs, as described in RCW 71.24.061(3)(a), until June 30, 2021.

28 (70) \$66,000 of the general fund—state appropriation for fiscal  
29 year 2021 and \$66,000 of the general fund—federal appropriation are  
30 provided solely for the authority to identify, analyze, and address  
31 health equity disparities in access and outcomes for individuals in  
32 the medicaid population.

33 (71) \$200,000 of the general fund—state appropriation for fiscal  
34 year 2021 and \$200,000 of the general fund—federal appropriation are  
35 provided solely for contracting with the office of equity to  
36 implement Substitute House Bill No. 2905 (baby, child dentistry  
37 access). If the bill is not enacted by June 30, 2020, the amounts  
38 provided in this subsection shall lapse.



1 (72) \$150,000 of the general fund—state appropriation for fiscal  
2 year 2021 is provided solely for the development of a system to  
3 address individuals with intellectual and developmental disabilities  
4 who present in an emergency in crisis. The system must include crisis  
5 plans to be available to emergency room providers; and education and  
6 training for emergency room providers in how to best serve this  
7 population to provide immediate intervention to prevent acute care  
8 admissions and support the individual to return to their current  
9 living arrangements.

10 (73) \$187,000 of the general fund—state appropriation for fiscal  
11 year 2021 is provided solely for a full-time employee to coordinate  
12 client assessments and implement plans for patients who are  
13 hospitalized and likely to need post discharge services including  
14 placement in community or out of state settings. Client assessments  
15 must include information regarding the individual's specific care  
16 needs, whether medical, behavioral, or cognitive, and ability to  
17 perform activities of daily living. The coordinator must collaborate  
18 with the department of social and health services, the department of  
19 children, youth, and families, and health care organizations to  
20 promote the transition of patients to postacute care settings.

21 **(74) \$331,000 of the general fund—state appropriation for fiscal**  
22 **year 2021 is provided solely for a grant to an organization managing**  
23 **the Washington patient safety coalition to support the communication**  
24 **and resolution programs certification program to improve outcomes for**  
25 **patients by providing feedback to health care organizations.**

26 (75) \$120,000 of the general fund—state appropriation for fiscal  
27 year 2021 and \$120,000 of the general fund—federal appropriation are  
28 provided solely for the authority to identify ways to maximize  
29 federal financial participation and any new opportunities to leverage  
30 federal funding. In collaboration with the department of health, the  
31 authority must explore options to leverage federal funding for  
32 foundational public health. The authority may use the amounts in this  
33 subsection for staff support and one-time contracting.

34 **(76) (a) Within amounts provided in this section, the authority**  
35 **must establish a primary care collaborative. The authority shall**  
36 **invite representatives from at least the following to participate:**

37 **(i) Health care consumers;**

38 **(ii) Behavioral health treatment providers;**

39 **(iii) Employers that offer self-insured health benefit plans;**

- 1 (iv) The office of the insurance commissioner;  
2 (v) Medicaid-managed care organizations;  
3 (vi) Commercial health insurance carriers;  
4 (vii) The University of Washington school of medicine;  
5 (viii) The Elson S. Floyd college of medicine;  
6 (ix) The Pacific Northwest University of Health Sciences;  
7 (x) A statewide organization representing federally qualified  
8 health centers;  
9 (xi) A statewide organization representing hospitals and health  
10 systems;  
11 (xii) A statewide organization representing local public health  
12 districts;  
13 (xiii) A statewide professional association for family  
14 physicians;  
15 (xiv) A statewide professional association for pediatricians;  
16 (xv) A statewide professional association for physicians;  
17 (xvi) A statewide professional association for nurse  
18 practitioners; and  
19 (xvii) The centers for medicare and medicaid services.

20 (b) By December 1, 2020, the collaborative shall report findings  
21 and recommendations, including any recommended statutory changes, to  
22 the governor and appropriate committees of the legislature regarding  
23 statewide spending on primary care, addressing:

24 (i) How to define "primary care" for purposes of determining  
25 current and desired levels of primary care spending by public and  
26 private payers as a proportion of overall health care spending;

27 (ii) Barriers to the access and use of all the data needed to  
28 determine current and desired levels of primary care spending, and  
29 how to overcome them;

30 (iii) What the desired level of primary care spending is in this  
31 state, and the annual progress needed to achieve that level of  
32 spending in a reasonable period of time;

33 (iv) How and by whom it should annually be determined whether  
34 desired levels of primary care spending are being achieved;

35 (v) Methods to incentivize the achievement of desired levels of  
36 primary care spending;

37 (vi) (A) Specific practices and methods of reimbursement to  
38 achieve and sustain desired levels of primary care spending,  
39 including but not limited to: Supporting advanced, integrated primary  
40 care involving a multidisciplinary team of health and social service

1 professionals; addressing social determinants of health within the  
2 primary care setting; leveraging innovative uses of efficient,  
3 interoperable health information technology; increasing the primary  
4 care workforce; and reinforcing to patients the value of primary  
5 care, and eliminating any barriers to access.

6 (B) As much as possible, the practices and methods specified must  
7 hold primary care providers accountable for improved health outcomes,  
8 not increase the administrative burden on primary care providers or  
9 overall health care spending in the state, allow for uniform  
10 implementation across payers, and take into account differences in  
11 urban and rural delivery settings; and

12 (vii) The ongoing role of the collaborative in guiding and  
13 overseeing the development and application of primary care spending  
14 targets, and the implementation and evaluation of strategies to  
15 achieve them.

16 (c) In developing its report, the collaborative shall be informed  
17 by existing work in this state and others regarding primary care,  
18 including but not limited to the December 2019 report by the office  
19 of financial management, the work of the Bree collaborative, the work  
20 of the AIMS center and the center for health workforce studies at the  
21 University of Washington, and the work of the health care authority  
22 to strengthen primary care within state purchased health care.

23 (77) No later than December 31, 2021, the health care authority,  
24 in partnership with the department of social and health services as  
25 described in section 204(33) of this act, shall submit a waiver  
26 request to the federal department of health and human services to  
27 authorize presumptive medicaid eligibility determinations for clients  
28 preparing for acute care hospital discharge who may need long-term  
29 services and supports. The department and the authority shall hold  
30 stakeholder discussions, including opportunities for public review  
31 and comment, during development of the waiver request. Upon  
32 submission of the waiver request, the department and the authority  
33 shall submit a report to the governor and the appropriate legislative  
34 committees that describes the request and identifies any statutory  
35 changes that may be necessary if the federal government approves the  
36 request.

37 (78) \$1,857,000 of the general fund—state appropriation for  
38 fiscal year 2021 and \$3,146,000 of the general fund—federal  
39 appropriation are provided solely to maintain and increase access for  
40 behavioral health services through increased provider rates. The rate

1 increases are effective in January 2021 and must be applied to the  
2 following codes for children and adults enrolled in the medicaid  
3 program: 90832, 90833, 90834, 90837, H0004, H0036, H2015, H2021,  
4 H0023, 90836, 90838, 96156, 96158, 96159, 96164, 96165, 96167, 96168,  
5 96170, 96171, 90845, 90846, 90847, 90849, 90853, 90785, and 90791.  
6 The authority may use a substitute code in the event that any of the  
7 codes identified in this subsection are discontinued and replaced  
8 with an updated code covering the same service. Within the amounts  
9 provided in this subsection the authority must:

10 (a) Implement this rate increase in accordance with the process  
11 established in Engrossed House Bill No. 2584 (behavioral health  
12 rates);

13 (b) Raise the state fee-for-service rates for these codes by up  
14 to fifteen percent, except that the state medicaid rate may not  
15 exceed the published medicare rate or an equivalent relative value  
16 unit rate if a published medicare rate is not available;

17 (c) Require in contracts with managed care organizations that,  
18 beginning in calendar year 2021, managed care organizations pay no  
19 lower than the fee-for-service rate for these codes, and adjust  
20 managed care capitation rates accordingly; and

21 (d) Not duplicate rate increases provided in subsection (79) of  
22 this section.

23 (79) \$9,922,000 of the general fund—state appropriation for  
24 fiscal year 2021 and \$19,072,000 of the general fund—federal  
25 appropriation are provided solely to maintain and increase access for  
26 primary care services for medicaid-enrolled patients through  
27 increased provider rates beginning January 1, 2021. Within the  
28 amounts provided in this subsection the authority must:

29 (a) Increase the medical assistance rates for primary care  
30 services that are reimbursed solely at the existing medical  
31 assistance rates on a fee-for-service basis, as well as through  
32 managed care plans, by at least fifteen percent above medical  
33 assistance rates in effect on January 1, 2020;

34 (b) Increase the medical assistance rates for pediatric critical  
35 care, neonatal critical care, and neonatal intensive care services  
36 that are reimbursed solely at the existing medical assistance rates  
37 on a fee-for-service basis, as well as through managed care plans, by  
38 at least twenty-one percent above medical assistance rates in effect  
39 on January 1, 2020;

1 (c) Apply reimbursement rates required under this subsection to  
2 payment codes in a manner consistent with the temporary increase in  
3 medicaid reimbursement rates under federal rules and guidance in  
4 effect on January 1, 2014, implementing the patient protection and  
5 affordable care act, except that the authority may not require  
6 provider attestations;

7 (d) Pursue state plan amendments to require medicaid managed care  
8 organizations to increase rates under this subsection through  
9 adoption of a uniform percentage increase for network providers  
10 pursuant to 42 C.F.R. Sec. 438.6(c)(1)(iii)(B), as existing on  
11 January 1, 2020; and

12 (e) Not duplicate rate increases provided in subsection (78) of  
13 this section.

14 (80) \$770,000 of the general fund—state appropriation for fiscal  
15 year 2021 and \$800,000 of the general fund—federal appropriation are  
16 provided solely to increase home health rates beginning January 1,  
17 2021.

18 (81) \$100,000 of the general fund—state appropriation for fiscal  
19 year 2021 and \$100,000 of the general fund—federal appropriation are  
20 provided solely for the authority to lead, in coordination with the  
21 department of health and other agencies and purchasers, a  
22 comprehensive procurement strategy for the purchase of HIV antiviral  
23 drugs. The authority is directed to develop a strategy to cover  
24 antiviral drugs with preferred status and without any prior  
25 authorization or expedited prior authorization requirements or  
26 protocols. The authority is directed to collaborate with agencies and  
27 issue a single request for proposals for a joint, value-based  
28 purchasing agreement for HIV antiviral drugs from one or more  
29 pharmaceutical manufacturers in January 2021. This joint purchasing  
30 agreement will aim to reduce the costs of the drugs, increase the  
31 numbers of Washingtonians treated, and improve the health outcomes of  
32 people living with HIV. The authority is directed to collaborate with  
33 other state agencies, and to engage multi-state or national  
34 organizations, to develop a strategy to assess the interest and  
35 ability of extending the state's purchasing and public health  
36 strategy to not only Washington's other major purchasers of health  
37 care and commercial insurers, but also other states or purchasers.  
38 This work may include either working to partner with a multi-state  
39 collaborative or other states individually. The authority shall work

1 with Washington's health benefit exchange and the office of the  
2 insurance commissioner to explore purchasing options for the health  
3 insurance markets.

4 (82)(a) Within the amounts appropriated within this section, the  
5 authority shall implement Engrossed Substitute Senate Bill No. 6534  
6 (ambulance quality assurance fee). The authority is directed to  
7 submit a state plan amendment (SPA) pursuant to the terms of  
8 Engrossed Substitute Senate Bill No. 6534 without delay once the bill  
9 becomes effective. If the bill is not enacted by June 30, 2020, the  
10 amounts provided in this subsection shall lapse.

11 (b) The authority, in collaboration with an association  
12 representing private emergency ambulance providers and an  
13 organization representing employees of private emergency ambulance  
14 providers, shall develop reporting requirements prior to June 30,  
15 2021, to account for how funds from the quality assurance fee program  
16 and base rate increase are spent. The reporting requirements should  
17 include, but not be limited to, the percent of the add-on fee and  
18 base rate increase used to increase wages; to which category of  
19 workers' wages these increases apply, specifically whether wage  
20 increases are being used to increase wages for emergency medical  
21 technicians whose statewide average dollars-per-hour wage was less  
22 than \$25 per hour in calendar year 2020; and, whether the add-on and  
23 base rate increase are being used to address resulting wage  
24 compression for related job classes immediately affected by wage  
25 increases to emergency medical technicians.

26 (83) The health care authority shall work with the department of  
27 social and health services to assess a Katie Beckett waiver and a tax  
28 equity and fiscal responsibility act (TEFRA) waiver to expand  
29 coverage for children with significant disabilities who meet federal  
30 requirements for such services. No later than October 15, 2020, the  
31 authority shall report to the fiscal committees of the legislature  
32 and the office of financial management the number of children who  
33 would be eligible if such waivers were approved, the services for  
34 which they would be eligible, and the potential impact to the state  
35 budget.

36 (84) \$108,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$417,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely for implementation of Substitute  
39 Senate Bill No. 6088 (Rx drug affordability board). If the bill is

1 not enacted by June 30, 2020, the amounts provided in this subsection  
2 shall lapse.

3 (85) \$2,362,000 of the general fund—state appropriation for  
4 fiscal year 2021 and \$4,132,000 of the general fund—federal  
5 appropriation are provided solely to increase the rates paid to low  
6 volume, small rural hospitals that meet the criteria in (a) through  
7 (d) of this subsection. Payments for state and federal medical  
8 assistance programs for services provided by such a hospital,  
9 regardless of the beneficiary's managed care enrollment status, must  
10 be increased to one hundred fifty percent of the hospital's fee-for-  
11 service rates beginning July 1, 2020. The authority must discontinue  
12 this rate increase after June 30, 2021, and return to the payment  
13 levels and methodology for these hospitals that were in place as of  
14 June 30, 2020. A hospital qualifying for this rate increase must:

15 (a) Have fewer than seventy available acute beds as reported in  
16 the hospital's 2018 department of health year-end report;

17 (b) Not be currently designated as a critical access hospital,  
18 and not meet the current federal eligibility requirements for  
19 designation as a critical access hospital;

20 (c) Not be a certified public expenditure hospital;

21 (d) Have combined medicare and medicaid inpatient days greater  
22 than eighty percent as reported in the hospital's 2018 cost report.

23 (86) \$242,000 of the general fund—state appropriation for fiscal  
24 year 2021 is provided solely for implementation of Engrossed Second  
25 Substitute Senate Bill No. 6128 (postpartum period/medicaid). If the  
26 bill is not enacted by June 30, 2020, the amount provided in this  
27 subsection shall lapse. The funding in this subsection is provided  
28 solely for staff and information technology costs associated with  
29 system changes required in preparation for extending health care  
30 coverage for an additional ten months for postpartum persons who are  
31 eligible under pregnancy eligibility rules at the end of the sixty  
32 day postpartum period, to provide a total of twelve months postpartum  
33 coverage. The authority must coordinate system changes with the  
34 department of social and health services and the health benefit  
35 exchange.

*\*Sec. 211 is partially vetoed. See message at end of chapter.*

36 \*Sec. 212. 2019 c 415 s 212 (uncodified) is amended to read as  
37 follows:

1 **FOR THE STATE HEALTH CARE AUTHORITY—PUBLIC EMPLOYEES' BENEFITS BOARD**  
2 **AND EMPLOYEE BENEFITS PROGRAM**

3 State Health Care Authority Administrative Account—State

4 Appropriation. . . . . ((~~\$35,274,000~~))

5 \$37,604,000

6 TOTAL APPROPRIATION. . . . . ((~~\$35,274,000~~))

7 \$37,604,000

8 The appropriation in this section is subject to the following  
9 conditions and limitations:

10 (1) Any savings resulting from reduced claims costs or other  
11 factors identified after March 1, 2019, must be reserved for funding  
12 employee benefits in the 2021-2023 fiscal biennium. The health care  
13 authority shall deposit any moneys received on behalf of the uniform  
14 medical plan resulting from rebates on prescription drugs, audits of  
15 hospitals, subrogation payments, or any other moneys received as a  
16 result of prior uniform medical plan claims payments, in the public  
17 employees' and retirees' insurance account to be used for insurance  
18 benefits. The authority may, however, conduct a request for  
19 information about a diabetes disease management program.

20 (2) Any changes to benefits must be approved by the public  
21 employees' benefits board. The board shall not make any changes to  
22 benefits without considering a comprehensive analysis of the cost of  
23 those changes, and shall not increase benefits unless savings  
24 achieved under subsection (3) of this section or offsetting cost  
25 reductions from other benefit revisions are sufficient to fund the  
26 changes. However, the funding provided anticipates that the public  
27 employees' benefits board may increase the availability of  
28 nutritional counseling in the uniform medical plan by allowing a  
29 lifetime limit of up to twelve nutritional counseling visits, and may  
30 increase hearing aid benefits to reflect the provisions of chapter  
31 159, Laws of 2018, for the plan year beginning January 1, 2021.  
32 Provided further, that within the amount provided, the health care  
33 authority may update the public employees benefits board benefits  
34 enrollment process. The board may also, within the amounts provided,  
35 use cost savings to enhance the basic long-term disability benefit.

36 (3) Except as may be provided in a health care bargaining  
37 agreement, to provide benefits within the level of funding provided  
38 in part IX of this bill, the public employees' benefits board shall  
39 require or make any or all of the following: Employee premium



1 copayments, increases increase in point-of-service cost sharing, the  
2 implementation of managed competition, or make other changes to  
3 benefits consistent with RCW 41.05.065.

4 (4) The board shall collect a surcharge payment of not less than  
5 twenty-five dollars per month from members who use tobacco products,  
6 and a surcharge payment of not less than fifty dollars per month from  
7 members who cover a spouse or domestic partner where the spouse or  
8 domestic partner has chosen not to enroll in another employer-based  
9 group health insurance that has benefits and premiums with an  
10 actuarial value of not less than ninety-five percent of the actuarial  
11 value of the public employees' benefits board plan with the largest  
12 enrollment. The surcharge payments shall be collected in addition to  
13 the member premium payment.

14 (5) \$7,000 of the state health care authority administrative  
15 account—state appropriation in this section is provided solely for  
16 implementation of Engrossed Second Substitute Senate Bill No. 5497  
17 (immigrants in the workplace). ~~((If the bill is not enacted by June  
18 30, 2019, the amount in this subsection shall lapse.))~~

19 (6) \$1,705,000 of the state health care authority administrative  
20 account—state appropriation in this section is provided solely for  
21 implementation of Engrossed Substitute Senate Bill No. 6189 (SEBB  
22 coverage eligibility). If the bill is not enacted by June 30, 2020,  
23 the amount in this subsection shall lapse.

24 (7) \$149,000 of the state health care authority administrative  
25 account—state appropriation is provided solely for a full-time  
26 equivalent employee dedicated to work on retiree health care. The  
27 authority will provide any necessary information to the office of the  
28 state actuary to support an analysis of medicare eligible health care  
29 benefits. The authority will convene a stakeholder work group to  
30 discuss the plans available to medicare eligible retirees. The  
31 stakeholder work group, at a minimum, must include representatives of  
32 the office of financial management and representatives of the largest  
33 associations representing retirees receiving benefits under the  
34 public employees' benefits board. The work group shall identify  
35 priorities and preferences that should be considered if changes were  
36 made to the medicare eligible retiree plans. A summary of the work  
37 group's feedback must be provided to the office of the state actuary  
38 by September 1, 2020.

\*Sec. 212 is partially vetoed. See message at end of chapter.

1       **Sec. 213.** 2019 c 415 s 213 (uncodified) is amended to read as  
2 follows:

3 **FOR THE STATE HEALTH CARE AUTHORITY—SCHOOL EMPLOYEES' BENEFITS BOARD**

4 School Employees' Insurance Administrative Account—State	
5 Appropriation. . . . .	(( <del>\$25,343,000</del> ))
	<u>\$27,766,000</u>
7 TOTAL APPROPRIATION. . . . .	(( <del>\$25,343,000</del> ))
	<u>\$27,766,000</u>

9       The appropriation in this section is subject to the following  
10 conditions and limitations:

11       (1) By February 5, 2020, the health care authority shall report  
12 to the appropriate committees of the legislature on the total amount  
13 by school district, educational service district, and charter school  
14 billed for January benefits and a detailed list of school districts,  
15 educational service districts, and charter schools that have not  
16 remitted payment for January coverage as of January 31, 2020.

17       (2) \$2,000 of the appropriation in this section is provided  
18 solely for implementation of Engrossed Second Substitute Senate Bill  
19 No. 5497 (immigrants in the workplace). (~~If the bill is not enacted~~  
20 ~~by June 30, 2019, the amount in this subsection shall lapse.~~)

21       (3) The health care authority must study the potential cost  
22 savings and improved efficiency in providing insurance benefits to  
23 the employers and employees participating in the public employees'  
24 and school employees' benefits board systems that could be gained by  
25 consolidating the systems. The consolidation options studied must  
26 maintain separate risk pools for medicare-eligible and non-medicare  
27 eligible employees and retirees, assume a consolidation date of  
28 January 1, 2022, and incorporate the experiences gained by health  
29 care authority during the initial implementation and operation of the  
30 school employees' benefits board program. The study must be submitted  
31 to the committees of the house of representatives and the senate  
32 overseeing health care and the omnibus operating budget by November  
33 15, 2020.

34       (4) \$2,002,000 of the school employees' insurance administrative  
35 account—state appropriation in this section is provided solely for  
36 implementation of Engrossed Substitute Senate Bill No. 6189 (SEBB  
37 coverage eligibility). If the bill is not enacted by June 30, 2020,  
38 the amount provided in this subsection shall lapse.

1       \*Sec. 214. 2019 c 415 s 214 (uncodified) is amended to read as  
2 follows:

3 **FOR THE STATE HEALTH CARE AUTHORITY—HEALTH BENEFIT EXCHANGE**

4	General Fund—State Appropriation (FY 2020). . . . .	\$6,407,000
5	General Fund—State Appropriation (FY 2021). . . . .	<del>(\$5,234,000)</del>
6		<u>\$5,659,000</u>
7	General Fund—Federal Appropriation. . . . .	<del>(\$52,128,000)</del>
8		<u>\$50,055,000</u>
9	Health Benefit Exchange Account—State Appropriation. . . . .	<del>(\$57,720,000)</del>
10		<u>\$60,117,000</u>
11	TOTAL APPROPRIATION. . . . .	<del>(\$121,489,000)</del>
12		<u>\$122,238,000</u>

13       The appropriations in this section are subject to the following  
14 conditions and limitations:

15       (1) The receipt and use of medicaid funds provided to the health  
16 benefit exchange from the health care authority are subject to  
17 compliance with state and federal regulations and policies governing  
18 the Washington apple health programs, including timely and proper  
19 application, eligibility, and enrollment procedures.

20       (2)(a) By July 15th and January 15th of each year, the authority  
21 shall make a payment of one-half the general fund—state appropriation  
22 and one-half the health benefit exchange account—state appropriation  
23 to the exchange.

24       (b) The exchange shall monitor actual to projected revenues and  
25 make necessary adjustments in expenditures or carrier assessments to  
26 ensure expenditures do not exceed actual revenues.

27       (c) Payments made from general fund—state appropriation and  
28 health benefit exchange account—state appropriation shall be  
29 available for expenditure for no longer than the period of the  
30 appropriation from which it was made. When the actual cost of  
31 materials and services have been fully determined, and in no event  
32 later than the lapsing of the appropriation, any unexpended balance  
33 of the payment shall be returned to the authority for credit to the  
34 fund or account from which it was made, and under no condition shall  
35 expenditures exceed actual revenue.

36       (3) \$50,000 of the general fund—state appropriation for fiscal  
37 year 2020, \$50,000 of the general fund—state appropriation for fiscal  
38 year 2021, and \$1,048,000 of the health benefit exchange account—  
39 state appropriation are provided solely to implement Engrossed

1 Substitute Senate Bill No. 5526 (individual health insurance market).  
2 (~~If the bill is not enacted by June 30, 2019, the amounts provided~~  
3 ~~in this subsection shall lapse.~~)

4 (4) \$1,173,000 of the general fund—state appropriation for fiscal  
5 year 2020 is provided for the exchange to enhance Washington  
6 healthplanfinder so eligible COFA citizens can obtain dental  
7 coverage. Open enrollment periods and special enrollment periods for  
8 the COFA dental program shall be consistent with the enrollment  
9 periods for the COFA medical program. The first open-enrollment  
10 period for the COFA dental program must begin no later than November  
11 1, 2020.

12 (5) \$426,000 of the health benefit exchange account—state  
13 appropriation and \$874,000 of the general fund—federal appropriation  
14 are provided solely for cloud platform costs and are subject to the  
15 conditions, limitations, and review provided in (~~section 719 of this~~  
16 ~~act~~) section 701 of this act.

17 (6) \$968,000 of the health benefit exchange account—state  
18 appropriation and \$1,978,000 of the general fund—federal  
19 appropriation are provided solely for system integrator procurement  
20 and are subject to the conditions, limitations, and review provided  
21 in (~~section 719 of this act~~) section 701 of this act.

22 (7) \$152,000 of the health benefit exchange account—state  
23 appropriation for fiscal year 2021 is provided solely to implement  
24 Substitute House Bill No. 2554 (health plan exclusions). If the bill  
25 is not enacted by June 30, 2020, the amount provided in this  
26 subsection shall lapse.

27 (8) \$172,000 of the health benefit exchange account—state  
28 appropriation for fiscal year 2021 is provided solely to implement  
29 Engrossed Second Substitute House Bill No. 2662 (total cost of  
30 insulin). If the bill is not enacted by June 30, 2020, the amount  
31 provided in this subsection shall lapse.

32 (9) (a) \$325,000 of the general fund—state appropriation for  
33 fiscal year 2021 is provided solely for staff and information  
34 technology costs associated with system changes required in  
35 preparation for extending health care coverage for an additional ten  
36 months for postpartum persons who are eligible under pregnancy  
37 eligibility rules at the end of the sixty day postpartum period, to  
38 provide a total of twelve months postpartum coverage.

(b) The exchange must coordinate system changes with the department of social and health services and the health care authority.

(10) \$100,000 of the general fund—state appropriation for fiscal 2021 is provided solely for the exchange to contract with an independent actuarial consultant to conduct an assessment of the impact of a state requirement that individuals enroll in health coverage. The assessment shall consider the effects of this requirement on revenue, individual market enrollment, individual market premiums, and the uninsured rate. The exchange shall submit assessment findings to the chairs of the health committees of the legislature no later than December 15, 2020.

*\*Sec. 214 is partially vetoed. See message at end of chapter.*

\*Sec. 215. 2019 c 415 s 215 (uncodified) is amended to read as follows:

**FOR THE STATE HEALTH CARE AUTHORITY—COMMUNITY BEHAVIORAL HEALTH PROGRAM**

General Fund—State Appropriation (FY 2020)	(( <del>\$556,003,000</del> ))
	<u>\$579,402,000</u>
General Fund—State Appropriation (FY 2021)	(( <del>\$604,424,000</del> ))
	<u>\$652,344,000</u>
General Fund—Federal Appropriation	(( <del>\$1,966,699,000</del> ))
	<u>\$2,076,337,000</u>
General Fund—Private/Local Appropriation	\$36,513,000
Criminal Justice Treatment Account—State Appropriation	(( <del>\$12,986,000</del> ))
	<u>\$17,486,000</u>
Problem Gambling Account—State Appropriation	(( <del>\$1,461,000</del> ))
	<u>\$1,961,000</u>
Medicaid Fraud Penalty Account—State Appropriation	\$51,000
Dedicated Marijuana Account—State Appropriation (FY 2020)	\$28,490,000
Dedicated Marijuana Account—State Appropriation (FY 2021)	\$28,493,000
Pension Funding Stabilization Account—State Appropriation	\$1,714,000
TOTAL APPROPRIATION	(( <del>\$3,236,834,000</del> ))
	<u>\$3,422,791,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) For the purposes of this section, "behavioral health  
4 entities" means managed care organizations and administrative  
5 services organizations in regions where the authority is purchasing  
6 medical and behavioral health services through fully integrated  
7 contracts pursuant to RCW 71.24.380, and behavioral health  
8 organizations in regions that have not yet transitioned to fully  
9 integrated managed care.

10 (2) Within the amounts appropriated in this section, funding is  
11 provided for implementation of the settlement agreement under  
12 *Trueblood, et al. v. Department of Social and Health Services, et*  
13 *al.*, United States District Court for the Western District of  
14 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts  
15 provided solely for implementation of the settlement agreement, class  
16 members must have access to supports and services funded throughout  
17 this section for which they meet eligibility and medical necessity  
18 requirements. The authority must include language in contracts that  
19 requires regional behavioral health entities to develop and implement  
20 plans for improving access to timely and appropriate treatment for  
21 individuals with behavioral health needs and current or prior  
22 criminal justice involvement who are eligible for services under  
23 these contracts.

24 (3) \$15,605,000 of the general fund—state appropriation for  
25 fiscal year 2020, \$15,754,000 of the general fund—state appropriation  
26 for fiscal year 2021, and \$4,789,000 of the general fund—federal  
27 appropriation are provided solely for the phase-in of the settlement  
28 agreement under *Trueblood, et al. v. Department of Social and Health*  
29 *Services, et al.*, United States District Court for the Western  
30 District of Washington, Cause No. 14-cv-01178-MJP. The department, in  
31 collaboration with the health care authority and the criminal justice  
32 training commission, must implement the provisions of the settlement  
33 agreement pursuant to the timeline and implementation plan provided  
34 for under the settlement agreement. This includes implementing  
35 provisions related to competency evaluations, competency restoration,  
36 crisis diversion and supports, education and training, and workforce  
37 development.

38 (4) (~~(\$8,777,000)~~) \$7,657,000 of the general fund—state  
39 appropriation for fiscal year 2020, (~~(\$10,424,000)~~) \$11,544,000 of

1 the general fund—state appropriation for fiscal year 2021, and  
2 \$20,197,000 of the general fund—federal appropriation are provided  
3 solely for the authority and behavioral health entities to continue  
4 to contract for implementation of high-intensity programs for  
5 assertive community treatment (PACT) teams. In determining the  
6 proportion of medicaid and nonmedicaid funding provided to behavioral  
7 health entities with PACT teams, the authority shall consider the  
8 differences between behavioral health entities in the percentages of  
9 services and other costs associated with the teams that are not  
10 reimbursable under medicaid. The authority may allow behavioral  
11 health entities which have nonmedicaid reimbursable costs that are  
12 higher than the nonmedicaid allocation they receive under this  
13 section to supplement these funds with local dollars or funds  
14 received under subsection (7) of this section. The authority and  
15 behavioral health entities shall maintain consistency with all  
16 essential elements of the PACT evidence-based practice model in  
17 programs funded under this section.

18 (5) From the general fund—state appropriations in this section,  
19 the authority shall assure that behavioral health entities reimburse  
20 the department of social and health services aging and long term  
21 support administration for the general fund—state cost of medicaid  
22 personal care services that enrolled behavioral health entity  
23 consumers use because of their psychiatric disability.

24 (6) \$3,520,000 of the general fund—federal appropriation is  
25 provided solely for the authority to maintain a pilot project to  
26 incorporate peer bridging staff into behavioral health regional teams  
27 that provide transitional services to individuals returning to their  
28 communities.

29 (7) \$81,930,000 of the general fund—state appropriation for  
30 fiscal year 2020 and (~~(\$81,930,000)~~) \$85,122,000 of the general fund—  
31 state appropriation for fiscal year 2021 are provided solely for  
32 persons and services not covered by the medicaid program. To the  
33 extent possible, levels of behavioral health entity spending must be  
34 maintained in the following priority order: Crisis and commitment  
35 services; community inpatient services; and residential care  
36 services, including personal care and emergency housing assistance.  
37 These amounts must be distributed to behavioral health entities as  
38 follows:

1 (a) Of the amount provided for fiscal year 2020, seventy percent  
2 must be distributed to behavioral health administrative service  
3 organizations and thirty percent to managed care organizations. The  
4 percentage of funding provided to each behavioral health  
5 administrative services organization must be proportionate to the  
6 fiscal year 2019 regional allocation of flexible nonmedicaid funds.

7 (b) \$3,939,000 of the fiscal year 2021 amounts must be  
8 distributed to behavioral health administrative service  
9 organizations. Of the remaining amount for fiscal year 2021, eighty  
10 percent must be distributed to behavioral health administrative  
11 service organizations and twenty percent to managed care  
12 organizations. The percentage of funding provided to each behavioral  
13 health administrative services organization must be proportionate to  
14 the fiscal year 2020 regional allocation of flexible nonmedicaid  
15 funds.

16 (c) The authority must include the following language in medicaid  
17 contracts with behavioral health entities unless they are provided  
18 formal notification from the center for medicaid and medicare  
19 services that the language will result in the loss of federal  
20 medicaid participation: "The contractor may voluntarily provide  
21 services that are in addition to those covered under the state plan,  
22 although the cost of these services cannot be included when  
23 determining payment rates unless including these costs are  
24 specifically allowed under federal law or an approved waiver."

25 (8) The authority is authorized to continue to contract directly,  
26 rather than through contracts with behavioral health entities for  
27 children's long-term inpatient facility services.

28 (9) \$1,204,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$1,204,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely to reimburse Pierce and Spokane  
31 counties for the cost of conducting one hundred eighty-day commitment  
32 hearings at the state psychiatric hospitals.

33 (10) Behavioral health entities may use local funds to earn  
34 additional federal medicaid match, provided the locally matched rate  
35 does not exceed the upper-bound of their federally allowable rate  
36 range, and provided that the enhanced funding is used only to provide  
37 medicaid state plan or waiver services to medicaid clients.  
38 Additionally, behavioral health entities may use a portion of the  
39 state funds allocated in accordance with subsection (7) of this  
40 section to earn additional medicaid match, but only to the extent



1 that the application of such funds to medicaid services does not  
2 diminish the level of crisis and commitment, community inpatient,  
3 residential care, and outpatient services presently available to  
4 persons not eligible for medicaid.

5 (11) \$2,291,000 of the general fund—state appropriation for  
6 fiscal year 2020 and \$2,291,000 of the general fund—state  
7 appropriation for fiscal year 2021 are provided solely for mental  
8 health services for mentally ill offenders while confined in a county  
9 or city jail and for facilitating access to programs that offer  
10 mental health services upon release from confinement. The authority  
11 must collect information from the behavioral health entities on their  
12 plan for using these funds, the numbers of individuals served, and  
13 the types of services provided and submit a report to the office of  
14 financial management and the appropriate fiscal committees of the  
15 legislature by December 1st of each year of the biennium.

16 (12) Within the amounts appropriated in this section, funding is  
17 provided for the authority to develop and phase in intensive mental  
18 health services for high needs youth consistent with the settlement  
19 agreement in *T.R. v. Dreyfus and Porter*.

20 (13) The authority must establish minimum and maximum funding  
21 levels for all reserves allowed under behavioral health organization  
22 and administrative services organization contracts and include  
23 contract language that clearly states the requirements and  
24 limitations. The authority must monitor and ensure that behavioral  
25 health organization and administrative services organization reserves  
26 do not exceed maximum levels. The authority must monitor revenue and  
27 expenditure reports and must require a behavioral health organization  
28 or administrative services organization to submit a corrective action  
29 plan on how it will spend its excess reserves within a reasonable  
30 period of time, when its reported reserves exceed maximum levels  
31 established under the contract. The authority must review and approve  
32 such plans and monitor to ensure compliance. If the authority  
33 determines that a behavioral health organization or administrative  
34 services organization has failed to provide an adequate excess  
35 reserve corrective action plan or is not complying with an approved  
36 plan, the authority must reduce payments to the entity in accordance  
37 with remedial actions provisions included in the contract. These  
38 reductions in payments must continue until the authority determines  
39 that the entity has come into substantial compliance with an approved  
40 excess reserve corrective action plan.

1 (14) During the 2019-2021 fiscal biennium, any amounts provided  
2 in this section that are used for case management services for  
3 pregnant and parenting women must be contracted directly between the  
4 authority and providers rather than through contracts with behavioral  
5 health organizations.

6 (15) Within the amounts appropriated in this section, the  
7 authority may contract with the University of Washington and  
8 community-based providers for the provision of the parent-child  
9 assistance program or other specialized chemical dependency case  
10 management providers for pregnant, post-partum, and parenting women.  
11 For all contractors: (a) Service and other outcome data must be  
12 provided to the authority by request; and (b) indirect charges for  
13 administering the program must not exceed ten percent of the total  
14 contract amount.

15 (16) \$3,500,000 of the general fund—federal appropriation (from  
16 the substance abuse prevention and treatment federal block grant) is  
17 provided solely for the continued funding of existing county drug and  
18 alcohol use prevention programs.

19 (17) Within the amounts provided in this section, behavioral  
20 health entities must provide outpatient chemical dependency treatment  
21 for offenders enrolled in the medicaid program who are supervised by  
22 the department of corrections pursuant to a term of community  
23 supervision. Contracts with behavioral health entities must require  
24 that behavioral health entities include in their provider network  
25 specialized expertise in the provision of manualized, evidence-based  
26 chemical dependency treatment services for offenders. The department  
27 of corrections and the authority must develop a memorandum of  
28 understanding for department of corrections offenders on active  
29 supervision who are medicaid eligible and meet medical necessity for  
30 outpatient substance use disorder treatment. The agreement will  
31 ensure that treatment services provided are coordinated, do not  
32 result in duplication of services, and maintain access and quality of  
33 care for the individuals being served. The authority must provide all  
34 necessary data, access, and reports to the department of corrections  
35 for all department of corrections offenders that receive medicaid  
36 paid services.

37 (18) The criminal justice treatment account—state appropriation  
38 is provided solely for treatment and treatment support services for  
39 offenders with a substance use disorder pursuant to RCW 71.24.580.  
40 The authority must offer counties the option to administer their

1 share of the distributions provided for under RCW 71.24.580(5)(a). If  
2 a county is not interested in administering the funds, the authority  
3 shall contract with behavioral health entities to administer these  
4 funds consistent with the plans approved by local panels pursuant to  
5 RCW 71.24.580(5)(b). The authority must provide a report to the  
6 office of financial management and the appropriate committees of the  
7 legislature which identifies the distribution of criminal justice  
8 treatment account funds by September 30, 2019.

9 (19) No more than \$27,844,000 of the general fund—federal  
10 appropriation may be expended for supported housing and employment  
11 services described in initiative 3a and 3b of the medicaid  
12 transformation demonstration waiver under healthier Washington. Under  
13 this initiative, the authority and the department of social and  
14 health services shall ensure that allowable and necessary services  
15 are provided to eligible clients as identified by the authority or  
16 its providers or third party administrator. The department and the  
17 authority in consultation with the medicaid forecast work group,  
18 shall ensure that reasonable reimbursements are established for  
19 services deemed necessary within an identified limit per individual.  
20 The authority shall not increase general fund—state expenditures  
21 under this initiative. The secretary in collaboration with the  
22 director of the authority shall report to the joint select committee  
23 on health care oversight no less than quarterly on financial and  
24 health outcomes. The secretary in cooperation with the director shall  
25 also report to the fiscal committees of the legislature all of the  
26 expenditures of this subsection and shall provide such fiscal data in  
27 the time, manner, and form requested by the legislative fiscal  
28 committees.

29 (20) \$6,858,000 of the general fund—state appropriation for  
30 fiscal year 2020, \$6,858,000 of the general fund—state appropriation  
31 for fiscal year 2021, and \$8,046,000 of the general fund—federal  
32 appropriation are provided solely to maintain new crisis triage or  
33 stabilization centers. Services in these facilities may include  
34 crisis stabilization and intervention, individual counseling, peer  
35 support, medication management, education, and referral assistance.  
36 The authority shall monitor each center's effectiveness at lowering  
37 the rate of state psychiatric hospital admissions.

38 (21) \$1,125,000 of the general fund—federal appropriation is  
39 provided solely for the authority to develop a memorandum of

1 understanding with the department of health for implementation of  
2 chapter 297, Laws of 2017 (opioid treatment programs). The authority  
3 must use these amounts to reimburse the department of health for  
4 costs incurred through the implementation of the bill.

5 (22) \$6,655,000 of the general fund—state appropriation for  
6 fiscal year 2020, \$10,015,000 of the general fund—state appropriation  
7 for fiscal year 2021, and \$12,965,000 of the general fund—federal  
8 appropriation are provided solely for the operation of secure  
9 withdrawal management and stabilization facilities. The authority may  
10 not use any of these amounts for services in facilities that are  
11 subject to federal funding restrictions that apply to institutions  
12 for mental diseases, unless they have received a waiver that allows  
13 for full federal participation in these facilities. Within these  
14 amounts, funding is provided to increase the fee for service rate for  
15 these facilities up to \$650 per day. The authority must require in  
16 contracts with behavioral health entities that, beginning in calendar  
17 year 2020, they pay no lower than the fee for service rate. The  
18 authority must coordinate with regional behavioral health entities to  
19 identify and implement purchasing strategies or regulatory changes  
20 that increase access to services for individuals with complex  
21 behavioral health needs at secure withdrawal management and  
22 stabilization facilities.

23 (23) \$23,090,000 of the general fund—state appropriation for  
24 fiscal year 2020, \$23,090,000 of the general fund—state appropriation  
25 for fiscal year 2021, and \$92,444,000 of the general fund—federal  
26 appropriation are provided solely to maintain the enhancement of  
27 community-based behavioral health services that was funded in fiscal  
28 year 2019. Twenty percent of the general fund—state appropriation  
29 amounts for each regional service area must be contracted to the  
30 behavioral health administrative services organizations and used to  
31 increase their nonmedicaid funding and the remainder must be used to  
32 increase medicaid rates above FY 2018 levels. Effective January 2020,  
33 the medicaid funding is intended to increase rates for behavioral  
34 health services provided by licensed and certified community  
35 behavioral health agencies as defined by the department of health.  
36 This funding must be allocated to the managed care organizations  
37 proportionate to their medicaid enrollees. The authority must require  
38 the managed care organizations to provide a report on their  
39 implementation of this funding. The authority must submit a report to

1 the legislature by December 1, 2020, summarizing how this funding was  
2 used and provide information for future options of increasing  
3 behavioral health provider rates through directed payments. The  
4 report must identify different mechanisms for implementing directed  
5 payment for behavioral health providers including but not limited to  
6 minimum fee schedules, across the board percentage increases, and  
7 value-based payments. The report must provide a description of each  
8 of the mechanisms considered, the timeline that would be required for  
9 implementing the mechanism, and whether and how the mechanism is  
10 expected to have a differential impact on different providers. The  
11 report must also summarize the information provided by managed care  
12 organizations in implementing the funding provided under this  
13 section.

14 (24) \$27,917,000 of the general fund—state appropriation for  
15 fiscal year 2020, \$36,095,000 of the general fund—state appropriation  
16 for fiscal year 2021, and ~~(((\$60,644,000))~~ \$46,889,000 of the general  
17 fund—federal appropriation are provided solely for the department to  
18 contract with community hospitals or freestanding evaluation and  
19 treatment centers to provide long-term inpatient care beds as defined  
20 in RCW 71.24.025. Within these amounts, the authority must meet the  
21 requirements for reimbursing counties for the judicial services for  
22 patients being served in these settings in accordance with RCW  
23 71.05.730. The authority must coordinate with the department of  
24 social and health services in developing the contract requirements,  
25 selecting contractors, and establishing processes for identifying  
26 patients that will be admitted to these facilities.

27 (a) Sufficient amounts are provided in fiscal year 2020 for the  
28 authority to reimburse community hospitals serving medicaid clients  
29 in long-term inpatient care beds as defined in RCW 71.24.025 at a  
30 rate of \$1,171 per day, or the hospital's current psychiatric  
31 inpatient per diem rate, whichever is higher. ~~((The))~~ In fiscal year  
32 2020, the rate paid to hospitals in this subsection cannot exceed  
33 one-hundred percent of the hospitals eligible costs based on their  
34 most recently completed medicare cost report. ~~((The authority in~~  
35 ~~collaboration with the Washington state hospital association must~~  
36 ~~convene a work group to develop a methodology for reimbursing~~  
37 ~~community hospitals serving these clients. In developing this~~  
38 ~~methodology, the authority must account for cost structure~~  
39 ~~differences between teaching hospitals and other hospital types. The~~

1 authority must provide a report to the appropriate committees of the  
2 legislature by December 1, 2019. The report must:

3 (a) Describe the methodology developed by the work group;

4 (b) Identify cost differences between teaching hospitals and  
5 other hospital types;

6 (c) Provide options for incentivizing community hospitals to  
7 offer long-term inpatient care beds day beds including a rate  
8 recommendation;

9 (d) Identify the cost associated with any recommended changes in  
10 rates or rate setting methodology; and

11 (e) Outline an implementation plan.)

12 (b) Sufficient amounts are provided in fiscal year 2021 for the  
13 authority to reimburse providers serving medicaid clients in long-  
14 term inpatient care beds as defined in RCW 71.24.025 as follows: (i)  
15 Community hospitals whose costs exceed their current rates based on  
16 their most recently filed medicare cost report at one hundred percent  
17 of the hospital's eligible costs documented in the most recently  
18 filed medicare cost report; (ii) community hospitals that do not have  
19 a filed medicare cost report on file with the authority at the  
20 statewide average rate based on the average of provider specific  
21 long-term inpatient care rates or the provider's current per diem  
22 rate, whichever is higher; (iii) community hospitals whose costs do  
23 not exceed their current rates based on their most recently filed  
24 medicare cost report at a rate of \$940 per day; and (iv) nonhospital  
25 residential treatment centers certified to provide long-term  
26 inpatient care beds as defined in RCW 71.24.025 at a rate that  
27 reflects a five percent increase from their fiscal year 2020 rate for  
28 serving medicaid clients in long-term inpatient care beds as defined  
29 in RCW 71.24.025.

30 (c) The authority must provide a report to the office of  
31 financial management and the appropriate committees of the  
32 legislature by December 1, 2020, on the impact of the rate increases  
33 provided in fiscal year 2021 on long-term psychiatric inpatient  
34 provider capacity and utilization. The report must also include  
35 information on short-term psychiatric inpatient provider capacity and  
36 utilization and clearly identify which providers increased overall  
37 capacity and which converted short-term to long-term beds.

38 (d) It is the intent of the legislature that future rate  
39 increases for long-term inpatient providers be informed by the health  
40 care growth benchmark established by the health care cost

1 transparency board pursuant to Second Substitute House Bill No. 2457  
2 (health care cost board). The legislature also intends to prioritize  
3 future rate increases for providers that increase their overall  
4 psychiatric inpatient capacity and utilization.

5 (e) The authority in collaboration with the Washington state  
6 hospital association must convene a work group to further refine the  
7 methodology for reimbursing community hospitals serving these  
8 clients. The authority must provide a report to the appropriate  
9 committees of the legislature by December 1, 2020. The report must  
10 include options for incorporating additional factors into future rate  
11 adjustments and identify where there may be overlap within the  
12 different options. The report must include the following areas and  
13 provide a description of the option and the methodology and  
14 implementation costs associated with each option:

15 (i) Acuity adjustments for providers serving individuals with  
16 higher levels of behavioral health or physical health care needs;

17 (ii) Retroactive reconciliation adjustments for providers whose  
18 total costs for serving clients under this subsection are higher or  
19 lower than payments received by the authority and any additional  
20 payers.

21 (25) \$1,455,000 of the general fund—state appropriation for  
22 fiscal year 2020, \$1,401,000 of the general fund—state appropriation  
23 for fiscal year 2021, and \$3,210,000 of the general fund—federal  
24 appropriation are provided solely for the implementation of intensive  
25 behavioral health treatment facilities within the community  
26 behavioral health service system pursuant to Second Substitute House  
27 Bill No. 1394 (behavioral health facilities).

28 (26) \$21,000 of the general fund—state appropriation for fiscal  
29 year 2020, \$152,000 of the general fund—state appropriation for  
30 fiscal year 2021, and \$173,000 of the general fund—federal  
31 appropriation are provided solely to implement chapter 70, Laws of  
32 2019 (SHB 1199) (health care/disability).

33 (27)(a) \$12,878,000 of the dedicated marijuana account—state  
34 appropriation for fiscal year 2020 and \$12,878,000 of the dedicated  
35 marijuana account—state appropriation for fiscal year 2021 are  
36 provided for:

37 (i) A memorandum of understanding with the department of  
38 children, youth, and families to provide substance abuse treatment  
39 programs;

1 (ii) A contract with the Washington state institute for public  
2 policy to conduct a cost-benefit evaluation of the implementations of  
3 chapter 3, Laws of 2013 (Initiative Measure No. 502);

4 (iii) Designing and administering the Washington state healthy  
5 youth survey and the Washington state young adult behavioral health  
6 survey;

7 (iv) Maintaining increased services to pregnant and parenting  
8 women provided through the parent child assistance program;

9 (v) Grants to the office of the superintendent of public  
10 instruction for life skills training to children and youth;

11 (vi) Maintaining increased prevention and treatment service  
12 provided by tribes and federally recognized American Indian  
13 organization to children and youth;

14 (vii) Maintaining increased residential treatment services for  
15 children and youth;

16 (viii) Training and technical assistance for the implementation  
17 of evidence-based, research based, and promising programs which  
18 prevent or reduce substance use disorder;

19 (ix) Expenditures into the home visiting services account; and

20 (x) Grants to community-based programs that provide prevention  
21 services or activities to youth.

22 (b) The authority must allocate the amounts provided in (a) of  
23 this subsection amongst the specific activities proportionate to the  
24 fiscal year 2019 allocation.

25 (28) (a) \$1,125,000 of the general fund—state appropriation for  
26 fiscal year 2020 and \$1,125,000 of the general fund—state  
27 appropriation for fiscal year 2021 is provided solely for Spokane  
28 behavioral health entities to implement services to reduce  
29 utilization and the census at eastern state hospital. Such services  
30 must include:

31 (i) High intensity treatment team for persons who are high  
32 utilizers of psychiatric inpatient services, including those with co-  
33 occurring disorders and other special needs;

34 (ii) Crisis outreach and diversion services to stabilize in the  
35 community individuals in crisis who are at risk of requiring  
36 inpatient care or jail services;

37 (iii) Mental health services provided in nursing facilities to  
38 individuals with dementia, and consultation to facility staff  
39 treating those individuals; and



1 (iv) Services at the sixteen-bed evaluation and treatment  
2 facility.

3 (b) At least annually, the Spokane county behavioral health  
4 entities shall assess the effectiveness of these services in reducing  
5 utilization at eastern state hospital, identify services that are not  
6 optimally effective, and modify those services to improve their  
7 effectiveness.

8 (29) (~~(\$24,819,000)~~) \$29,288,000 of the general fund—state  
9 appropriation for fiscal year 2020 is provided solely to assist  
10 behavioral health entities with the costs of providing services to  
11 medicaid clients receiving services in psychiatric facilities  
12 classified as institutions of mental diseases. The authority must  
13 distribute these amounts proportionate to the number of bed days for  
14 medicaid clients in institutions for mental diseases that were  
15 excluded from behavioral health (~~(organization)~~) entity calendar year  
16 2019 capitation rates because they exceeded the amounts allowed under  
17 federal regulations. The authority must also use these amounts to  
18 directly pay for costs that are ineligible for medicaid reimbursement  
19 in institutions of mental disease facilities for American Indian and  
20 Alaska Natives who opt to receive behavioral health services on a  
21 fee-for-service basis. The amounts used for these individuals must be  
22 reduced from the allocation of the behavioral health (~~(organization)~~)  
23 entities where the individual resides. If a behavioral health  
24 (~~(organization)~~) entity receives more funding through this subsection  
25 than is needed to pay for the cost of their medicaid clients in  
26 institutions for mental diseases, they must use the remainder of the  
27 amounts to provide other services not covered under the medicaid  
28 program. The authority must submit an application for a waiver to  
29 allow, by July 1, 2020, for full federal participation for medicaid  
30 clients in mental health facilities classified as institutions of  
31 mental diseases. The authority must submit a report on the status of  
32 the waiver to the office of financial management and the appropriate  
33 committees of the legislature by December 1, 2019.

34 (30) The authority must require all behavioral health  
35 organizations transitioning to full integration to either spend down  
36 or return all reserves in accordance with contract requirements and  
37 federal and state law. Behavioral health organization reserves may  
38 not be used to pay for services to be provided beyond the end of a  
39 behavioral health organization's contract or for startup costs in  
40 full integration regions except as provided in this subsection. The

1 authority must ensure that any increases in expenditures in  
2 behavioral health reserve spend-down plans are required for the  
3 operation of services during the contract period and do not result in  
4 overpayment to providers. If the nonfederal share of reserves  
5 returned during fiscal year 2020 exceeds \$35,000,000, the authority  
6 shall use some of the amounts in excess of \$35,000,000 to support the  
7 final regions transitioning to full integration of physical and  
8 behavioral health care. These amounts must be distributed  
9 proportionate to the population of each regional area covered. The  
10 maximum amount allowed per region is \$3,175 per 1,000 residents.  
11 These amounts must be used to provide a reserve for nonmedicaid  
12 services in the region to stabilize the new crisis services system.

13 (31) \$1,850,000 of the general fund—state appropriation for  
14 fiscal year 2020, \$1,850,000 of the general fund—state appropriation  
15 for fiscal year 2021, and \$13,312,000 of the general fund—federal  
16 appropriation are provided solely for the authority to implement a  
17 medicaid state plan amendment which provides for substance use  
18 disorder peer support services to be included in behavioral health  
19 capitation rates beginning in fiscal year 2020 in accordance with  
20 section 213(5)(ss), chapter 299, Laws of 2018. The authority shall  
21 require managed care organizations to provide access to peer support  
22 services for individuals with substance use disorders transitioning  
23 from emergency departments, inpatient facilities, or receiving  
24 treatment as part of hub and spoke networks.

25 (32) \$1,256,000 of the general fund—state appropriation for  
26 fiscal year 2021 and \$1,686,000 of the general fund—federal  
27 appropriation are provided solely for the authority to increase the  
28 number of residential beds for pregnant and parenting women. These  
29 amounts may be used for startup funds and ongoing costs associated  
30 with two new sixteen bed pregnant and parenting women residential  
31 treatment programs.

32 (33) Within the amounts appropriated in this section, the  
33 authority must maintain a rate increase for community hospitals that  
34 provide a minimum of 200 medicaid psychiatric inpatient days pursuant  
35 to the methodology adopted to implement section 213(5)(n), chapter  
36 299, Laws of 2018 (ESSB 6032) (partial veto).

37 (34) \$1,393,000 of the general fund—state appropriation for  
38 fiscal year 2020, \$1,423,000 of the general fund—state appropriation  
39 for fiscal year 2021, and \$5,938,000 of the general fund—federal

1 appropriation are provided solely for the authority to implement  
2 discharge wraparound services for individuals with complex behavioral  
3 health conditions transitioning or being diverted from admission to  
4 psychiatric inpatient programs. The authority must coordinate with  
5 the department of social and health services in establishing the  
6 standards for these programs.

7 (35) \$850,000 of the general fund—federal appropriation is  
8 provided solely to contract with a nationally recognized recovery  
9 residence organization and to create a revolving fund for loans to  
10 operators of recovery residences seeking certification in accordance  
11 with Second Substitute House Bill No. 1528 (recovery support  
12 services). ~~((If the bill is not enacted by June 30, 2019, the amount  
13 in this subsection shall lapse.))~~

14 (36) \$212,000 of the general fund—state appropriation for fiscal  
15 year 2020, \$212,000 of the general fund—state appropriation for  
16 fiscal year 2021, and \$124,000 of the general fund—federal  
17 appropriation are provided solely for the implementation of Engrossed  
18 Second Substitute House Bill No. 1874 (adolescent behavioral health).  
19 Funding is provided specifically for the authority to provide an  
20 online training to behavioral health providers related to state law  
21 and best practices in family-initiated treatment, adolescent-  
22 initiated treatment, and other services and to conduct an annual  
23 survey to measure the impacts of implementing policies resulting from  
24 the bill. ~~((If the bill is not enacted by June 30, 2019, the amounts  
25 in this subsection shall lapse.))~~

26 (37) \$500,000 of the general fund—state appropriation for fiscal  
27 year 2020, \$500,000 of the general fund—state appropriation for  
28 fiscal year 2021, and \$1,000,000 of the general fund—federal  
29 appropriation are provided solely for the authority to implement a  
30 memorandum of understanding with the criminal justice training  
31 commission to provide funding for community grants pursuant to Second  
32 Substitute House Bill No. 1767 (alternatives to arrest). ~~((If the  
33 bill is not enacted by June 30, 2019, the amounts provided in this  
34 subsection shall lapse.))~~

35 (38) \$500,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$500,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely for provision of crisis  
38 stabilization services to individuals who are not eligible for  
39 medicaid in Whatcom county. The authority must coordinate with crisis

1 stabilization providers, managed care organizations, and behavioral  
2 health administrative services organizations throughout the state to  
3 identify payment models that reflect the unique needs of crisis  
4 stabilization and crisis triage providers. The report must also  
5 include an analysis of the estimated gap in nonmedicaid funding for  
6 crisis stabilization and triage facilities throughout the state. The  
7 authority must provide a report to the office of financial management  
8 and the appropriate committees of the legislature on the estimated  
9 nonmedicaid funding gap and payment models by December 1, 2019.

10 (39) The authority must conduct an analysis to determine whether  
11 there is a gap in fiscal year 2020 behavioral health entity funding  
12 for services in institutions for mental diseases and submit a report  
13 to the office of financial management and the appropriate committees  
14 of the legislature by November 1, 2019. The report must be developed  
15 in consultation with the office of financial management and staff  
16 from the fiscal committees of the legislature and must include the  
17 following elements: (a) The increase in the number of nonmedicaid bed  
18 days in institutions for mental diseases from fiscal year 2017 to  
19 fiscal year 2019 by facility and the estimated annual cost associated  
20 with these increased bed days in FY 2020; (b) the increase in the  
21 number of medicaid bed days in institutions for mental diseases from  
22 fiscal year 2017 to fiscal year 2019 by facility and the estimated  
23 annual cost associated with these increased bed days in FY 2020; (c)  
24 the amount of funding assumed in current behavioral health entity  
25 medicaid capitation rates for institutions for mental diseases bed  
26 days that are currently allowable under medicaid regulation or  
27 waivers; (d) the amounts provided in subsection (29) of this section  
28 to assist with costs in institutions for mental diseases not covered  
29 in medicaid capitation rates; and (e) any remaining gap in behavioral  
30 health entity funding for institutions for mental diseases for  
31 medicaid or nonmedicaid clients.

32 (40) \$1,968,000 of the general fund—state appropriation for  
33 fiscal year 2020, \$3,396,000 of the general fund—state appropriation  
34 for fiscal year 2021, and \$12,150,000 of the general fund—federal  
35 appropriation are provided solely for support of and to increase  
36 clubhouse facilities across the state. The authority shall work with  
37 the centers for medicare and medicaid services to review  
38 opportunities to include clubhouse services as an optional "in lieu  
39 of" service in managed care organization contracts in order to

1 maximize federal participation. The authority must provide a report  
2 to the office of financial management and the appropriate committees  
3 of the legislature on the status of efforts to implement clubhouse  
4 programs and receive federal approval for including these services in  
5 managed care organization contracts as an optional "in lieu of"  
6 service.

7 (41) \$1,000,000 of the general fund—federal appropriation (from  
8 the substance abuse prevention and treatment federal block grant) is  
9 provided solely for the authority to contract on a one-time basis  
10 with the University of Washington behavioral health institute to  
11 develop and disseminate model programs and curricula for inpatient  
12 and outpatient treatment for individuals with substance use disorder  
13 and co-occurring disorders. The behavioral health institute will  
14 provide individualized consultation to behavioral health agencies in  
15 order to improve the delivery of evidence-based and promising  
16 practices and overall quality of care. The behavioral health  
17 institute will provide training to staff of behavioral health  
18 agencies to enhance the quality of substance use disorder and co-  
19 occurring treatment delivered.

20 (42) The number of beds allocated for use by behavioral health  
21 entities at eastern state hospital shall be one hundred ninety two  
22 per day. The number of nonforensic beds allocated for use by  
23 behavioral health entities at western state hospital shall be five  
24 hundred twenty-seven per day. During fiscal year 2020, the authority  
25 must reduce the number of beds allocated for use by behavioral health  
26 entities at western state hospital by sixty beds to allow for the  
27 repurposing of two civil wards at western state hospital to provide  
28 forensic services. Contracted community beds provided under  
29 subsection (24) of this section shall be allocated to the behavioral  
30 health entities in lieu of beds at western state hospital and be  
31 incorporated in their allocation of state hospital patient days of  
32 care for the purposes of calculating reimbursements pursuant to RCW  
33 71.24.310. It is the intent of the legislature to continue the policy  
34 of expanding community based alternatives for long-term civil  
35 commitment services that allow for state hospital beds to be  
36 prioritized for forensic patients.

37 (43) \$190,000 of the general fund—state appropriation for fiscal  
38 year 2020, \$947,000 of the general fund—state appropriation for  
39 fiscal (~~year~~) year 2021, and \$1,023,000 of the general fund—federal

1 appropriation are provided solely for the authority to develop a  
2 statewide plan to implement evidence-based coordinated specialty care  
3 programs that provide early identification and intervention for  
4 psychosis in behavioral health agencies in accordance with Second  
5 Substitute Senate Bill No. 5903 (children's mental health). (~~If the~~  
6 ~~bill is not enacted by June 30, 2019, the amounts in this subsection~~  
7 ~~shall lapse.~~)

8 (44) \$708,000 of the general fund—state appropriation for fiscal  
9 year 2021 and \$799,000 of the general fund—federal appropriation are  
10 provided solely for implementing mental health peer respite centers  
11 and a pilot project to implement a mental health drop-in center  
12 beginning (~~January~~) July 1, 2020, in accordance with Second  
13 Substitute House Bill No. 1394 (behavioral health facilities).

14 (45) (~~(\$250,000)~~) \$500,000 of the general fund—state  
15 appropriation for fiscal year 2020 (~~and \$250,000 of the general fund~~  
16 ~~—state appropriation for fiscal year 2021 are~~) is provided on a one-  
17 time basis solely for a licensed youth residential psychiatric  
18 substance abuse and mental health agency located in Clark county to  
19 invest in staff training and increasing client census. This amount  
20 must be allocated subject to a contract with the authority concerning  
21 staffing levels, critical action plans, and client services.

22 (46) \$509,000 of the general fund—state appropriation for fiscal  
23 year 2020, \$494,000 of the general fund—state appropriation for  
24 fiscal year 2021, and \$4,823,000 of the general fund—federal  
25 appropriation are provided solely for diversion grants to establish  
26 new law enforcement assisted diversion programs outside of King  
27 county consistent with the provisions of Substitute Senate Bill No.  
28 5380 (opioid use disorder).

29 (47) The authority must compile all previous reports and  
30 collaborate with any work groups created during the 2019-2021 fiscal  
31 biennium for the purpose of establishing the implementation plan for  
32 transferring the full risk of long-term inpatient care for mental  
33 illness into the behavioral health entity contracts by January 1,  
34 2020.

35 (48) \$225,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$225,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely to continue funding one pilot  
38 project in Pierce county to promote increased utilization of assisted  
39 outpatient treatment programs. The authority shall provide a report

1 to the legislature by October 15, 2020, which must include the number  
2 of individuals served, outcomes to include changes in use of  
3 inpatient treatment and hospital stays, and recommendations for  
4 further implementation based on lessons learned from the pilot  
5 project.

6 (49) \$18,000 of the general fund—state appropriation for fiscal  
7 year 2020, \$18,000 of the general fund—state appropriation for fiscal  
8 year 2021, and \$36,000 of the general fund—federal appropriation are  
9 provided solely for the implementation of Substitute Senate Bill No.  
10 5181 (involuntary treatment procedures). (~~If the bill is not enacted~~  
11 ~~by June 30, 2019, the amounts in this subsection shall lapse.~~)

12 (50) \$814,000 of the general fund—state appropriation for fiscal  
13 year 2020, \$800,000 of the general fund—state appropriation for  
14 fiscal year 2021, and \$1,466,000 of the general fund—federal  
15 appropriation are provided solely for the authority to implement the  
16 recommendations of the state action alliance for suicide prevention,  
17 to include suicide assessments, treatment, and grant management.

18 (51) Within existing appropriations, the authority shall  
19 prioritize the prevention and treatment of intravenous opiate-based  
20 drug use.

21 (52) \$446,000 of the general fund—state appropriation for fiscal  
22 year 2020, \$446,000 of the general fund—state appropriation for  
23 fiscal year 2021, and \$178,000 of the general fund—federal  
24 appropriation are provided solely for the University of Washington's  
25 evidence-based practice institute which supports the identification,  
26 evaluation, and implementation of evidence-based or promising  
27 practices. The institute must work with the authority to develop a  
28 plan to seek private, federal, or other grant funding in order to  
29 reduce the need for state general funds. The authority must collect  
30 information from the institute on the use of these funds and submit a  
31 report to the office of financial management and the appropriate  
32 fiscal committees of the legislature by December 1st of each year of  
33 the biennium.

34 (53) \$60,000 of the general fund—state appropriation for fiscal  
35 year 2021 is provided solely for the authority to provide a one-time  
36 grant to the city of Maple Valley to support a pilot project for a  
37 community resource coordinator position for the city of Maple Valley,  
38 Tahoma school district, and the greater Maple Valley area. This  
39 amount must be used to develop programs, projects, and training that

1 specifically address mental health awareness and education and  
2 facilitate access to school-based and community resources. The grant  
3 must require a report be submitted by the city of Maple Valley to the  
4 authority and the Maple Valley city council which summarizes the  
5 services provided and the perceived value of the community resource  
6 coordinator position for the community. The authority must submit the  
7 report to the office of financial management and the appropriate  
8 committees of the legislature by June 30, 2021.

9 (54) \$215,000 of the general fund—state appropriation for fiscal  
10 year 2020 and \$165,000 of the general fund—state appropriation for  
11 fiscal year 2021 are provided solely for provision of crisis  
12 stabilization services in Island county. The authority must use this  
13 amount to contract for start-up and treatment services that are not  
14 reimbursable under medicaid provided in a crisis stabilization center  
15 in Island county. The authority must continue to coordinate with  
16 crisis stabilization providers and behavioral health entities to  
17 identify funding gaps for non-Medicaid services and payment models  
18 that reflect the unique needs of these facilities.

19 (55) \$200,000 of the general fund—state appropriation for fiscal  
20 year 2020 is provided on a one-time basis solely for the authority to  
21 contract with a family-centered substance use disorder treatment  
22 program which provides behavioral health services to families engaged  
23 in the foster system in Spokane county. This amount must be used to  
24 provide wraparound behavioral health services to individuals enrolled  
25 in the program.

26 **(56) \$300,000 of the general fund—state appropriation for fiscal**  
27 **year 2021 is provided solely for training support grants for**  
28 **community mental health and substance abuse providers. The authority**  
29 **must implement these services in partnership with and through the**  
30 **regional accountable communities of health or the University of**  
31 **Washington behavioral health institute. The grants must provide**  
32 **flexible funding for training and mentoring of clinicians serving**  
33 **children and youth. The authority must consult with stakeholders,**  
34 **including but not limited to, behavioral health experts in services**  
35 **for children and youth, providers, and consumers, to develop**  
36 **guidelines for how the funding could be used, with a focus on**  
37 **evidence-based and promising practices, continuing education**  
38 **requirements, and quality-monitoring infrastructure.**



1       (57) \$50,000 of the general fund—state appropriation for fiscal  
2 year 2021 and \$50,000 of the general fund—federal appropriation are  
3 provided solely for the authority to work with the actuaries  
4 responsible for establishing behavioral health capitation rates, the  
5 University of Washington behavioral health institute, managed care  
6 organizations, and community mental health and substance use disorder  
7 providers to develop strategies for enhancing behavioral health  
8 provider reimbursement to promote behavioral health workforce  
9 development efforts. The authority must submit a report to the office  
10 of financial management and the appropriate committees of the  
11 legislature by December 1, 2020, that identifies: (a) A description  
12 of the actuarial assumptions related to clinical supervision included  
13 in the development of calendar year 2020 managed care behavioral  
14 health capitation rates and the relative dollar value of these  
15 assumptions; (b) available information on whether and to what extent  
16 managed care organizations are accounting for clinical supervision in  
17 establishing behavioral health provider reimbursement methodologies  
18 and rates; (c) identification of provider reimbursement models  
19 through managed care organizations that effectively incentivize the  
20 expansion of internships and entry level opportunities for  
21 clinicians; and (d) recommendations for accountability mechanisms to  
22 demonstrate that amounts included in behavioral health capitation  
23 rates for clinical supervision are passed on to mental health and  
24 substance abuse agencies that provide internships and entry level  
25 opportunities for clinicians.

26       (58) \$281,000 of the general fund—state appropriation for fiscal  
27 year 2020, \$259,000 of the general fund—state appropriation for  
28 fiscal year 2021 and \$1,285,000 of the general fund—federal  
29 appropriation are provided solely to support the administrative costs  
30 associated with the application and implementation of a federal  
31 waiver allowing for full federal participation in mental health  
32 treatment facilities identified as institutions of mental diseases.

33       (59) \$128,000 of the general fund—state appropriation for fiscal  
34 year 2021 and \$123,000 of the general fund—federal appropriation are  
35 provided solely for implementation of Engrossed House Bill No. 2584  
36 (behavioral health rates). If the bill is not enacted by June 30,  
37 2020, the amounts provided in this subsection shall lapse.

38       (60) \$139,000 of the general fund—state appropriation for fiscal  
39 year 2021 is provided solely for implementation of Second Substitute

1 House Bill No. 2737 (children's mental health work group). If the  
2 bill is not enacted by June 30, 2020, the amount provided in this  
3 subsection shall lapse.

4 (61) \$766,000 of the general fund—state appropriation for fiscal  
5 year 2021 and \$1,526,000 of the general fund—federal appropriation  
6 are provided solely for implementation of Engrossed Substitute House  
7 Bill No. 2642 (substance use disorder coverage). If the bill is not  
8 enacted by June 30, 2020, the amounts provided in this subsection  
9 shall lapse.

10 (62) \$31,000 of the general fund—state appropriation for fiscal  
11 year 2020, \$94,000 of the general fund—state appropriation for fiscal  
12 year 2021, and \$125,000 of the general fund—federal appropriation are  
13 provided solely to conduct an analysis on the impact of changing  
14 policy in the apple health program to match best practices for mental  
15 health assessment and diagnosis for infants and children from birth  
16 through five years of age. The analysis must include cost estimates  
17 from the authority and the actuaries responsible for establishing  
18 medicaid managed care rates on the annual impact associated with  
19 policy changes in assessment and diagnosis of infants and children  
20 from birth through age five that at a minimum: (a) Allow  
21 reimbursement for three to five sessions for intake and assessment;  
22 (b) allow reimbursement for assessments in home or community  
23 settings, including reimbursement for clinician travel; and (c)  
24 require clinician use of the diagnostic classification of mental  
25 health and developmental disorders of infancy and early childhood.  
26 The authority must submit a report to the office of financial  
27 management and the appropriate committees of the legislature  
28 summarizing the results of the analysis and cost estimates by  
29 December 1, 2020.

30 (63) As an element of contractual network adequacy requirements  
31 and reporting, the authority shall direct managed care organizations  
32 to make all reasonable efforts to develop or maintain contracts with  
33 provider networks that leverage local, federal, or philanthropic  
34 funding to enhance effectiveness of medicaid-funded integrated care  
35 services. These networks must promote medicaid clients' access to a  
36 system of services that addresses additional social support services  
37 and social determinants of health as defined in RCW 43.20.025 in a  
38 manner that is integrated with the delivery of behavioral health and  
39 medical treatment services.

1 (64) \$864,000 of the general fund—state appropriation for fiscal  
2 year 2021 and \$1,788,000 of the general fund—federal appropriation  
3 are provided solely for the implementation of Second Engrossed Second  
4 Substitute Senate Bill No. 5720 (involuntary treatment act). If the  
5 bill is not enacted by June 30, 2020, the amounts provided in this  
6 subsection shall lapse.

7 (65) \$200,000 of the general fund—federal appropriation for  
8 fiscal year 2021 is provided solely for the implementation of  
9 Substitute Senate Bill No. 6191 (adverse childhood experience). If  
10 the bill is not enacted by June 30, 2020, the amount provided in this  
11 subsection shall lapse.

12 (66) Within existing resources, the authority shall implement  
13 Substitute Senate Bill No. 6259 (Indian behavioral health sys).

14 (67) \$1,260,000 of the general fund—state appropriation for  
15 fiscal year 2021 and \$840,000 of the general fund—federal  
16 appropriation are provided solely for the authority to increase rates  
17 to parent-child assistance program providers in an effort to  
18 stabilize the workforce and increase training and evaluation.

19 (68) \$2,537,000 of the general fund—state appropriation for  
20 fiscal year 2020 is provided solely to ensure a smooth transition to  
21 integrated managed care for behavioral health regions and to maintain  
22 the existing level of regional behavioral health crisis and diversion  
23 programs, and other required behavioral health administrative service  
24 organization services. These amounts must be used to support the  
25 regions transitioning to full integration of physical and behavioral  
26 health care beginning January 1, 2020. These amounts must be  
27 distributed proportionate to the population of each regional area  
28 covered. The maximum amount allowed per region is \$2,494 per one  
29 thousand residents. These amounts must be used to provide a reserve  
30 for nonmedicaid services in the region and to stabilize the new  
31 crisis services system.

32 **(69) \$846,000 of the general fund—state appropriation for fiscal**  
33 **year 2021 is provided solely to implement a statewide pilot project**  
34 **to provide increased access to emergent and nonemergent**  
35 **transportation to secure withdrawal management and stabilization**  
36 **services facilities under the involuntary treatment act for**  
37 **individuals detained with substance use disorders. The authority**  
38 **shall review the implementation of the statewide pilot and provide a**

1 report to the legislature no later than December 15, 2020, to include  
2 data on costs and the increased number of trips.

3 (70) \$15,000 of the general fund—state appropriation for fiscal  
4 year 2021 and \$15,000 of the general fund—federal appropriation are  
5 provided solely for the authority to develop a value-based case rate  
6 payment model for comprehensive community behavioral health services.  
7 It is the intent of the legislature to strengthen the community  
8 behavioral health system in order to promote recovery and whole  
9 person care, avoid unnecessary institutionalization and ensure access  
10 to care in the least restrictive setting possible, and incentivize  
11 value-based alternative payment models. Therefore, the authority in  
12 collaboration with the Washington council for behavioral health must  
13 convene a work group to develop a case rate payment model for  
14 comprehensive community behavioral health services. The authority  
15 must submit a report to the legislature by October 31, 2020. The  
16 report must: (a) Identify a comprehensive package of services to be  
17 provided by community behavioral health agencies that are licensed  
18 and certified by the department of health as defined in RCW  
19 71.24.025; (b) describe the methodology used to develop an  
20 actuarially sound case rate model for this comprehensive package of  
21 services, and propose a medicaid case rate or range of rates; and (c)  
22 identify key quality performance metrics focused on health and  
23 recovery as well as quality incentive payment mechanisms that  
24 reinforce value over volume.

25 (71) \$500,000 of the problem gambling account—state appropriation  
26 is provided solely for the authority to contract for a problem  
27 gambling adult prevalence study. The prevalence study must review  
28 both statewide and regional results about beliefs and attitudes  
29 toward gambling, gambling behavior and preferences, and awareness of  
30 treatment services. The study should also estimate the level of risk  
31 for problem gambling and examine correlations with broader behavioral  
32 and mental health measures. The health care authority shall submit  
33 results of the prevalence study to the problem gambling task force  
34 and the legislature by June 30, 2021.

35 (72) \$4,500,000 of the criminal justice treatment account—state  
36 appropriation for fiscal year 2021 is provided solely for the  
37 authority to provide funding for the setting up of new therapeutic  
38 courts for cities or counties or for the expansion of services being  
39 provided to an already existing therapeutic court that engages in

1 evidence-based practices, to include medication assisted treatment in  
2 jail settings pursuant to RCW 71.24.580. Funding provided under this  
3 subsection shall not supplant existing funds utilized for this  
4 purpose.

5 (73) \$250,000 of the general fund—state appropriation for fiscal  
6 year 2021 is provided solely for the authority to contract with a  
7 statewide mental health nonprofit serving consumers and families that  
8 provides free community and school-based mental health education and  
9 support programs. Funding shall be used to provide access to programs  
10 tailored to peers living with mental illness, family members of  
11 people with mental illness, and the community.

12 (74) In establishing, re-basing, enhancing, or otherwise updating  
13 medicaid rates for behavioral health services, the authority and  
14 contracted actuaries shall use a transparent process that provides an  
15 opportunity for medicaid managed care organizations, behavioral  
16 health administrative service organizations, and behavioral health  
17 provider agencies, and their representatives, to review and provide  
18 data and feedback on proposed rate changes within their region or  
19 regions of service operation. The authority and contracted actuaries  
20 shall consider the information gained from this process and make  
21 adjustments allowable under federal law when appropriate.

22 (75) The authority shall seek input from representatives of the  
23 managed care organizations (MCOs), licensed community behavioral  
24 health agencies, and behavioral health administrative service  
25 organizations to develop the format of a report which addresses  
26 revenues and expenditures for the community behavioral health  
27 programs. The report shall include, but not be limited to (i)  
28 revenues and expenditures for community behavioral health programs,  
29 including medicaid and nonmedicaid funding; (ii) access to services,  
30 service denials, and utilization by state plan modality; (iii) claims  
31 denials and record of timely payment to providers; (iv) client  
32 demographics; and (v) social and recovery measures and managed care  
33 organization performance measures. The authority shall submit the  
34 report for the preceding calendar year to the governor and  
35 appropriate committees of the legislature on or before July 1st of  
36 each year.

37 (76) \$1,801,000 of the general fund—state appropriation for  
38 fiscal year 2021 is provided solely for the authority to implement  
39 two pilot programs for intensive outpatient services and partial  
40 hospitalization services for certain children and adolescents.

1 (a) The effective date of the pilot sites is January 1, 2021.

2 (b) The two pilots must be contracted with a hospital that  
3 provides psychiatric inpatient services to children and adolescents  
4 in a city with the largest population east of the crest of the  
5 Cascade mountains and a hospital that provides psychiatric inpatient  
6 services to children and adolescents in a city with the largest  
7 population west of the crest of the Cascade mountains.

8 (c) The authority must establish minimum standards, eligibility  
9 criteria, authorization and utilization review processes, and payment  
10 methodologies for the pilot programs in contract.

11 (d) Eligibility for the pilot sites is limited pursuant to the  
12 following:

13 (i) Children and adolescents discharged from an inpatient  
14 hospital treatment program who require the level of services offered  
15 by the pilot programs in lieu of continued inpatient treatment;

16 (ii) Children and adolescents who require the level of services  
17 offered by the pilot programs in order to avoid inpatient  
18 hospitalization; and

19 (iii) Services may not be offered if there are less costly  
20 alternative community based services that can effectively meet the  
21 needs of an individual referred to the program.

22 (f) The authority must collect data on the pilot sites and work  
23 with the actuaries responsible for establishing managed care rates  
24 for medicaid enrollees to develop and submit a report to the office  
25 of financial management and the appropriate committees of the  
26 legislature. A preliminary report must be submitted by December 1,  
27 2021, and a final report must be submitted by December 1, 2022. The  
28 reports must include the following information:

29 (i) A narrative description of the services provided at each  
30 pilot site and identification of any specific gaps the sites were  
31 able to fill in the current continuum of care;

32 (ii) Clinical outcomes and estimated reductions in psychiatric  
33 inpatient costs associated with each of the pilot sites;

34 (iii) Recommendations for whether either or both of the pilot  
35 models should be expanded statewide; whether modifications should be  
36 made to the models to better address gaps in the continuum identified  
37 through the pilot sites, and whether statewide implementation should  
38 be achieved through a state plan amendment or some other mechanism  
39 for leveraging federal medicaid match; and

1 (iv) Actuarial projections on the statewide need for services  
2 related to the pilot sites and estimated costs of adding each of the  
3 services to the medicaid behavioral health benefit for children and  
4 adolescents and adults.

*\*Sec. 215 is partially vetoed. See message at end of chapter.*

5 **Sec. 216.** 2019 c 415 s 216 (uncodified) is amended to read as  
6 follows:

7 **FOR THE HUMAN RIGHTS COMMISSION**

8	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$2,510,000</del> ))
9		<u>\$2,630,000</u>
10	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$2,543,000</del> ))
11		<u>\$3,007,000</u>
12	General Fund—Federal Appropriation. . . . .	(( <del>\$2,613,000</del> ))
13		<u>\$2,614,000</u>
14	Pension Funding Stabilization Account—State Appropriation. .	\$190,000
15	TOTAL APPROPRIATION. . . . .	(( <del>\$7,856,000</del> ))
16		<u>\$8,441,000</u>

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) \$103,000 of the general fund—state appropriation for fiscal  
20 year 2020 and \$97,000 of the general fund—state appropriation for  
21 fiscal year 2021 are provided solely for implementation of Second  
22 Substitute Senate Bill No. 5602 (reproductive health care). ((If the  
23 bill is not enacted by June 30, 2019, the amounts provided in this  
24 subsection shall lapse.))

25 (2) \$107,000 of the general fund—state appropriation for fiscal  
26 year 2021 is provided solely for the implementation of Senate Bill  
27 No. 6034 (pregnancy discrim. complaints). If the bill is not enacted  
28 by June 30, 2020, the amount provided in this subsection shall lapse.

29 **Sec. 217.** 2019 c 415 s 217 (uncodified) is amended to read as  
30 follows:

31 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

32	Worker and Community Right to Know Fund—State	
33	Appropriation. . . . .	\$10,000
34	Accident Account—State Appropriation. . . . .	(( <del>\$24,326,000</del> ))
35		<u>\$24,437,000</u>
36	Medical Aid Account—State Appropriation. . . . .	(( <del>\$24,327,000</del> ))

1 \$24,438,000  
 2 TOTAL APPROPRIATION. . . . . (~~(\$48,663,000)~~)  
 3 \$48,885,000

4 The appropriations in this section are subject to the following  
 5 conditions and limitations: \$114,000 of the accident account—state  
 6 appropriation and \$114,000 of the medical aid account—state  
 7 appropriation are provided solely for implementation of Substitute  
 8 House Bill No. 2409 (industrial insur./employers). If the bill is not  
 9 enacted by June 30, 2020, the amounts provided in this subsection  
 10 shall lapse.

11 \*Sec. 218. 2019 c 415 s 218 (uncodified) is amended to read as  
 12 follows:

13 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**  
 14 General Fund—State Appropriation (FY 2020). . . . . (~~(\$25,649,000)~~)  
 15 \$27,447,000  
 16 General Fund—State Appropriation (FY 2021). . . . . (~~(\$25,697,000)~~)  
 17 \$31,639,000  
 18 General Fund—Private/Local Appropriation. . . . . (~~(\$6,630,000)~~)  
 19 \$7,339,000  
 20 Death Investigations Account—State Appropriation. . . . . \$682,000  
 21 Municipal Criminal Justice Assistance Account—  
 22 State Appropriation. . . . . \$460,000  
 23 Washington Auto Theft Prevention Authority Account—State  
 24 Appropriation. . . . . \$8,167,000  
 25 24/7 Sobriety Account—State Appropriation. . . . . \$20,000  
 26 Pension Funding Stabilization Account—State Appropriation. . \$460,000  
 27 TOTAL APPROPRIATION. . . . . (~~(\$67,765,000)~~)  
 28 \$76,214,000

29 The appropriations in this section are subject to the following  
 30 conditions and limitations:

31 (1) \$5,000,000 of the general fund—state appropriation for fiscal  
 32 year 2020 and \$5,000,000 of the general fund—state appropriation for  
 33 fiscal year 2021, are provided to the Washington association of  
 34 sheriffs and police chiefs solely to verify the address and residency  
 35 of registered sex offenders and kidnapping offenders under RCW  
 36 9A.44.130.



1           (2)    (~~(\$2,248,000)~~)   \$2,768,000 of the general fund—state  
2 appropriation for fiscal year 2020 and (~~(\$2,269,000)~~) \$2,789,000 of  
3 the general fund—state appropriation for fiscal year 2021 are  
4 provided solely for seventy-five percent of the costs of providing  
5 (~~(nine)~~) eleven additional statewide basic law enforcement trainings  
6 in each fiscal year. The criminal justice training commission must  
7 schedule its funded classes to minimize wait times throughout each  
8 fiscal year and meet statutory wait time requirements. The criminal  
9 justice training commission must track and report the average wait  
10 time for students at the beginning of each class and provide the  
11 findings in an annual report to the legislature due in December of  
12 each year. At least (~~(two)~~) three classes must be held in Spokane  
13 each year.

14           (3) The criminal justice training commission may not run a basic  
15 law enforcement academy class of fewer than 30 students.

16           (4)    (~~(\$429,000)~~)   \$1,179,000 of the general fund—state  
17 appropriation for fiscal year 2020 and (~~(\$429,000)~~) \$1,179,000 of the  
18 general fund—state appropriation for fiscal year 2021 are provided  
19 solely for expenditure into the nonappropriated Washington internet  
20 crimes against children account for the implementation of chapter 84,  
21 Laws of 2015.

22           (5) \$2,000,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$2,000,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely for the mental health field  
25 response team program administered by the Washington association of  
26 sheriffs and police chiefs. The association must distribute  
27 \$3,000,000 in grants to the phase one regions as outlined in the  
28 settlement agreement under *Trueblood, et. al. v. Department of Social*  
29 *and Health Services, et. al.*, U.S. District Court-Western District,  
30 Cause No. 14-cv-01178-MJP. The association must submit an annual  
31 report to the Governor and appropriate committees of the legislature  
32 by September 1st of each year of the biennium. The report shall  
33 include best practice recommendations on law enforcement and  
34 behavioral health field response and include outcome measures on all  
35 grants awarded.

36           (6) \$450,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$449,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely for crisis intervention training  
39 for the phase one regions as outlined in the settlement agreement

1 under *Trueblood, et. al. v. Department of Social and Health Services,*  
2 *et. al.,* U.S. District Court-Western District, Cause No. 14-cv-01178-  
3 MJP.

4 (7) \$534,000 of the death investigations account—state  
5 appropriation is provided solely for the commission to update and  
6 expand the medicolegal forensic investigation training currently  
7 provided to coroners and medical examiners from eighty hours to two-  
8 hundred forty hours to meet the recommendations of the national  
9 commission on forensic science for certification and accreditation.  
10 Funding is contingent on the death investigation account receiving  
11 three dollars of the five dollar increase in vital records fees from  
12 the passage of Engrossed Substitute Senate Bill No. 5332 (vital  
13 statistics). (~~If the bill is not enacted by June 30, 2019, the~~  
14 ~~amount provided in this subsection shall lapse.~~)

15 (8) \$10,000 of the general fund—state appropriation for fiscal  
16 year 2020, \$22,000 of the general fund—state appropriation for fiscal  
17 year 2021, and \$10,000 of the general fund—local appropriation are  
18 provided solely for an increase in vendor rates on the daily meals  
19 provided to basic law enforcement academy recruits during their  
20 training.

21 (9) \$200,000 of the general fund—state appropriation for fiscal  
22 year 2020 and \$200,000 of the general fund—state appropriation for  
23 fiscal year 2021 are provided solely to implement Second Substitute  
24 House Bill No. 1767 (alternatives to arrest/jail). (~~If the bill is~~  
25 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~  
26 ~~shall lapse.~~)

27 (10) (~~(\$75,000)~~) \$397,000 of the general fund—state appropriation  
28 for fiscal year 2020 and (~~(\$75,000)~~) \$397,000 of the general fund—  
29 state appropriation for fiscal year 2021 are provided solely for a  
30 vendor rate increase (~~(of seven tenths of one percent)~~) for the  
31 Washington association of sheriffs and police chiefs.

32 (11) \$2,000,000 of the general fund—state appropriation for  
33 fiscal year 2021 is provided solely for the Washington association of  
34 sheriffs and police chiefs to administer the sexual assault kit  
35 initiative project under RCW 36.28A.430, to assist multidisciplinary  
36 community response teams seeking resolutions to cases tied to  
37 previously unsubmitted sexual assault kits, and to provide support to  
38 survivors of sexual assault offenses. The commission must report to  
39 the governor and the chairs of the senate committee on ways and means

1 and the house of representatives committee on appropriations by June  
2 30, 2021, on the number of sexual assault kits that have been tested,  
3 the number of kits remaining to be tested, the number of sexual  
4 assault cases that had hits to other crimes, the number of cases that  
5 have been reinvestigated, the number of those cases that were  
6 reinvestigated using state funding under this appropriation, and the  
7 local jurisdictions that were a recipient of a grant under the sexual  
8 assault kit initiative project.

9 (12) \$20,000 of the general fund—state appropriation for fiscal  
10 year 2020 and \$20,000 of the general fund—state appropriation for  
11 fiscal year 2021 are provided solely for the Washington association  
12 of sheriffs and police chiefs to work with local law enforcement  
13 agencies and the Washington fire chiefs association to provide  
14 helmets to persons contacted by local law enforcement or an official  
15 of a local fire department for not wearing a helmet while riding a  
16 skateboard or bicycle in order to reduce traumatic brain injuries  
17 throughout the state. The Washington association of sheriffs and  
18 police chiefs shall work in conjunction with the Washington fire  
19 chiefs association in administering the helmet distribution program.

20 (13) \$50,000 of the general fund—state appropriation for fiscal  
21 year 2021 is provided solely for Engrossed Substitute House Bill No.  
22 2318 (criminal investigatory practices). If the bill is not enacted  
23 by June 30, 2020, the amount provided in this subsection shall lapse.

24 (14) \$316,000 of the general fund—state appropriation for fiscal  
25 year 2021 is provided solely for House Bill No. 2926 (critical stress  
26 management programs). If the bill is not enacted by June 30, 2020,  
27 the amount provided in this subsection shall lapse.

28 (15) \$830,000 of the general fund—state appropriation for fiscal  
29 year 2021 and \$155,000 of the general fund—local appropriation are  
30 provided solely for Second Substitute House Bill No. 2499  
31 (correctional officer certification). If the bill is not enacted by  
32 June 30, 2020, the amount provided in this subsection shall lapse.

33 (16) \$100,000 of the general fund—state appropriation for fiscal  
34 year 2021 is provided solely for the criminal justice training  
35 commission to develop and finalize the curriculum for the de-  
36 escalation law enforcement training as required under Initiative 940,  
37 the law enforcement training and community safety act.

38 **(17) \$300,000 of the general fund—state appropriation for fiscal**  
39 **year 2021 is provided solely for Substitute Senate Bill No. 6570 (law**

enforcement officer mental health and wellness). If the bill is not enacted by June 30, 2020, the amount provided in this subsection shall lapse.

*\*Sec. 218 is partially vetoed. See message at end of chapter.*

**Sec. 219.** 2019 c 415 s 219 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$13,107,000</del> ))
	<u>\$14,426,000</u>
General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$11,696,000</del> ))
	<u>\$26,698,000</u>
General Fund—Federal Appropriation . . . . .	\$11,876,000
Asbestos Account—State Appropriation . . . . .	\$590,000
Electrical License Account—State Appropriation . . . . .	(( <del>\$58,068,000</del> ))
	<u>\$58,124,000</u>
Farm Labor Contractor Account—State Appropriation . . . . .	\$28,000
Worker and Community Right to Know Fund—	
State Appropriation . . . . .	\$1,039,000
Construction Registration Inspection Account—	
State Appropriation . . . . .	(( <del>\$23,888,000</del> ))
	<u>\$25,453,000</u>
Public Works Administration Account—State	
Appropriation . . . . .	(( <del>\$10,988,000</del> ))
	<u>\$11,001,000</u>
Manufactured Home Installation Training Account—	
State Appropriation . . . . .	\$412,000
Pension Funding Stabilization Account—State Appropriation .	\$1,434,000
Accident Account—State Appropriation . . . . .	(( <del>\$392,548,000</del> ))
	<u>\$396,164,000</u>
Accident Account—Federal Appropriation . . . . .	(( <del>\$15,674,000</del> ))
	<u>\$16,439,000</u>
Medical Aid Account—State Appropriation . . . . .	(( <del>\$397,545,000</del> ))
	<u>\$399,802,000</u>
Medical Aid Account—Federal Appropriation . . . . .	(( <del>\$3,515,000</del> ))
	<u>\$3,650,000</u>
Plumbing Certificate Account—State Appropriation . . . . .	(( <del>\$2,004,000</del> ))
	<u>\$3,401,000</u>
Pressure Systems Safety Account—State Appropriation . . . . .	(( <del>\$4,667,000</del> ))

1		<u>\$4,672,000</u>
2	TOTAL APPROPRIATION. . . . .	(( <del>\$949,079,000</del> ))
3		<u>\$975,209,000</u>

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) \$40,988,000 of the accident account—state appropriation and  
7 \$40,986,000 of the medical aid account—state appropriation are  
8 provided solely for the labor and industries workers' compensation  
9 information system replacement project and are subject to the  
10 conditions, limitations, and review provided in (~~section 719 of this~~  
11 ~~act~~) section 701 of this act.

12 (2) \$250,000 of the medical aid account—state appropriation and  
13 \$250,000 of the accident account—state appropriation are provided  
14 solely for the department of labor and industries safety and health  
15 assessment and research for prevention program to conduct research to  
16 address the high injury rates of the janitorial workforce. The  
17 research must quantify the physical demands of common janitorial work  
18 tasks and assess the safety and health needs of janitorial workers.  
19 The research must also identify potential risk factors associated  
20 with increased risk of injury in the janitorial workforce and measure  
21 workload based on the strain janitorial work tasks place on janitors'  
22 bodies. The department must conduct interviews with janitors and  
23 their employers to collect information on risk factors, identify the  
24 tools, technologies, and methodologies used to complete work, and  
25 understand the safety culture and climate of the industry. The  
26 department must issue an initial report to the legislature, by June  
27 30, 2020, assessing the physical capacity of workers in the context  
28 of the industry's economic environment and ascertain usable support  
29 tools for employers and workers to decrease risk of injury. After the  
30 initial report, the department must produce annual progress reports,  
31 beginning in 2021 through the year 2022 or until the tools are fully  
32 developed and deployed. The annual progress reports must be submitted  
33 to the legislature by December 1st of each year such reports are due.

34 (3) \$1,700,000 of the accident account—state appropriation and  
35 \$300,000 of the medical aid account—state appropriation are provided  
36 solely for a contract with a permanently registered Washington sector  
37 intermediary to provide supplemental instruction for information  
38 technology apprentices. Funds spent for this purpose must be matched  
39 by an equal amount of funding from the information technology

1 industry members, except small and mid-sized employers. Up to  
2 \$1,000,000 may be spent to provide supplemental instruction for  
3 apprentices at small and mid-sized businesses. "Small and mid-sized  
4 businesses" means those that have fewer than one hundred employees or  
5 have less than five percent annual net profitability. The sector  
6 intermediary will collaborate with the state board for community and  
7 technical colleges to integrate and offer related supplemental  
8 instruction through one or more Washington state community or  
9 technical colleges by the 2020-21 academic year.

10 (4) \$1,360,000 of the accident account—state appropriation and  
11 \$240,000 of the medical aid account—state appropriation are provided  
12 solely for the department of labor and industries to establish a  
13 health care apprenticeship program.

14 (5) \$273,000 of the accident account—state appropriation and  
15 \$273,000 of the medical aid account—state appropriation are provided  
16 solely for the department of labor and industries safety and health  
17 assessment research for prevention program to conduct research to  
18 prevent the types of work-related injuries that require immediate  
19 hospitalization. The department will develop and maintain a tracking  
20 system to identify and respond to all immediate in-patient  
21 hospitalizations and will examine incidents in defined high-priority  
22 areas, as determined from historical data and public priorities. The  
23 research must identify and characterize hazardous situations and  
24 contributing factors using epidemiological, safety-engineering, and  
25 human factors/ergonomics methods. The research must also identify  
26 common factors in certain types of workplace injuries that lead to  
27 hospitalization. The department must submit an initial report to the  
28 governor and appropriate legislative committees by August 30, 2020,  
29 and annually thereafter, summarizing work-related immediate  
30 hospitalizations and prevention opportunities, actions that employers  
31 and workers can take to make workplaces safer, and ways to avoid  
32 severe injuries.

33 (6) \$666,000 of the accident account—state appropriation and  
34 \$243,000 of the medical aid account—state appropriation are provided  
35 solely for implementation of Substitute Senate Bill No. 5175  
36 (firefighter safety). (~~If the bill is not enacted by June 30, 2019,~~  
37 ~~the amounts provided in this subsection shall lapse.~~)

38 (7) \$2,257,000 of the public works administration account—state  
39 appropriation is provided solely for implementation of Engrossed

1 Substitute Senate Bill No. 5035 (prevailing wage laws). Of this  
2 amount, \$464,100 is provided to incorporate information technology  
3 changes to the complaint activity tracking system, public works  
4 suite, accounts receivable collections, and the pay accounts  
5 receivable collections systems, and is subject to the conditions,  
6 limitations, and review provided in ((section 719 of this act))  
7 section 701 of this act. ((If the bill is not enacted by June 30,  
8 2019, the amount provided in this subsection shall lapse.))

9 (8) \$37,000 of the accident account—state appropriation and  
10 \$33,000 of the medical aid account—state appropriation are provided  
11 solely for implementation of Engrossed Second Substitute Senate Bill  
12 No. 5497 (immigrants in the workplace). ~~((If the bill is not enacted~~  
13 ~~by June 30, 2019, the amounts provided in this subsection shall~~  
14 ~~lapse.))~~

15 (9) \$52,000 of the accident account—state appropriation is  
16 provided solely for the complaint activity tracking system adjustment  
17 project, which will add functionality related to conducting company-  
18 wide wage investigations. This funding is subject to the conditions,  
19 limitations, and review provided in ~~((section 719 of this act))~~  
20 section 701 of this act.

21 (10) \$850,000 of the accident account—state appropriation and  
22 \$850,000 of the medical aid account—state appropriation are provided  
23 solely for issuing and managing contracts with customer-trusted  
24 groups to develop and deliver information to small businesses and  
25 their workers about workplace rights, regulations and services  
26 administered by the agency.

27 (11) ~~(((\$4,676,000))~~ \$5,721,000 of the general fund—state  
28 appropriation for fiscal year 2020 and ~~(((\$2,092,000))~~ \$504,000 of the  
29 general fund—state appropriation for fiscal year 2021 are provided  
30 solely for increasing rates for medical and health care service  
31 providers treating persons in the crime victim compensation program.  
32 Of the amounts provided in this subsection, \$50,000 of the general  
33 fund—state appropriation for fiscal year 2021 is provided solely for  
34 the crime victims compensation program to pay for medical exams  
35 related to victims of suspected child abuse. No later than September  
36 30, 2020, the department shall report to the legislature the  
37 following information, for each fiscal year from fiscal year 2016  
38 through fiscal year 2020:

1        (a) The type of claims received by victims of suspected child  
2 abuse;

3        (b) The total number of claims received by victims of suspected  
4 child abuse;

5        (c) The type of claims paid to victims of suspected child abuse;

6        (d) The total number of claims paid to victims of suspected child  
7 abuse; and

8        (e) The total amounts of claims paid to victims of suspected  
9 child abuse.

10        (12) \$744,000 of the accident account—state appropriation and  
11 \$744,000 of the medical aid account—state appropriation are provided  
12 solely for customer service staffing at field offices.

13        (13) \$3,432,000 of the accident account—state appropriation and  
14 \$606,000 of the medical aid account—state appropriation are provided  
15 solely for the division of occupational safety and health to add  
16 workplace safety and health consultants, inspectors, and  
17 investigators.

18        (14) \$788,000 of the accident account—state appropriation and  
19 \$140,000 of the medical aid account—state appropriation are provided  
20 solely for apprenticeship staffing to respond to inquiries and  
21 process registrations.

22        (15) \$2,608,000 of the accident account—state appropriation and  
23 \$3,541,000 of the medical aid account—state appropriation are  
24 provided solely for claims management staffing to reduce caseloads.

25        (16) \$1,072,000 of the public works administration account—state  
26 appropriation is provided solely for implementation of Substitute  
27 House Bill No. 1295 (public works contracting). ~~((If the bill is not  
28 enacted by June 30, 2019, the amount provided in this subsection  
29 shall lapse.))~~

30        (17) \$695,000 of the accident account—state appropriation and  
31 \$124,000 of the medical aid account—state appropriation are provided  
32 solely for implementation of Engrossed Substitute House Bill No. 1817  
33 (high hazard facilities). ~~((If the bill is not enacted by June 30,  
34 2019, the amounts provided in this subsection shall lapse.))~~

35        (18) \$67,000 of the accident account—state appropriation and  
36 \$66,000 of the medical aid account—state appropriation are provided  
37 solely for implementation of Substitute House Bill No. 1909  
38 (industrial ins. claim records). ~~((If the bill is not enacted by June  
39 30, 2019, the amounts provided in this subsection shall lapse.))~~



1       (19) (~~(\$313,000 of the accident account state appropriation and~~  
2 ~~\$312,000 of the medical aid account state appropriation)~~) \$273,000 of  
3 the general fund—state appropriation for fiscal year 2020 and  
4 \$352,000 of the general fund—state appropriation for fiscal year 2021  
5 are provided solely for implementation of Engrossed Second Substitute  
6 Senate Bill No. 5116 (clean energy). ((If the bill is not enacted by  
7 June 30, 2019, the amounts provided in this subsection shall lapse.))

8       (20) \$683,000 of the accident account—state appropriation and  
9 \$683,000 of the medical aid account—state appropriation are provided  
10 solely for implementation of Substitute House Bill No. 2409  
11 (industrial insur./employers). Of the amounts provided in this  
12 subsection, \$176,000 of the accident account—state appropriation and  
13 \$176,000 medical aid account—state appropriation are subject to the  
14 conditions, limitations, and review provided in section 701 of this  
15 act. If the bill is not enacted by June 30, 2020, the amounts  
16 provided in this subsection shall lapse.

17       (21) \$1,507,000 of the construction registration inspection  
18 account—state appropriation is provided solely for additional staff  
19 to conduct and facilitate additional elevator inspections.

20       (22) \$320,000 of the accident account—state appropriation and  
21 \$75,000 of the medical aid account—state appropriation are provided  
22 solely for implementation of chapter 296, Laws of 2019 (SHB 1155).

23       (23) \$1,393,000 of the plumbing certificate account—state  
24 appropriation is provided solely for implementation of Senate Bill  
25 No. 6170 (plumbing registration and licenses). If the bill is not  
26 enacted by June 30, 2020, the amount provided in this subsection  
27 shall lapse.

28       (24) \$150,000 of the accident account—state appropriation and  
29 \$26,000 of the medical aid account—state appropriation are provided  
30 solely for implementation of Engrossed Senate Bill No. 6421 (farm  
31 internship program extension). If the bill is not enacted by June 30,  
32 2020, the amounts provided in this subsection shall lapse.

33       (25) \$625,000 of the accident account—state appropriation and  
34 \$625,000 of the medical aid account—state appropriation are provided  
35 solely for implementation of Engrossed Substitute Senate Bill No.  
36 6440 (workers' compensation medical exams). If the bill is not  
37 enacted by June 30, 2020, the amounts provided in this subsection  
38 shall lapse.

1 (26) \$255,000 of the accident account—state appropriation and  
2 \$45,000 of the medical aid account—state appropriation are provided  
3 solely for two additional crane inspectors to work in King county.

4 (27) \$280,000 of the accident account—state appropriation and  
5 \$50,000 of the medical aid account—state appropriation are provided  
6 solely for the implementation of Engrossed Substitute Senate Bill No.  
7 6473 (asbestos building materials). If the bill is not enacted by  
8 June 30, 2020, the amounts provided in this subsection shall lapse.

9 (28) \$918,000 of the general fund—state appropriation for fiscal  
10 year 2021 is provided solely for implementation of Second Substitute  
11 Senate Bill No. 6181 (crime victim compensation program). If the bill  
12 is not enacted by June 30, 2020, the amount provided in this  
13 subsection shall lapse. The department shall report to the  
14 legislature no later than July 31, 2021, the following information  
15 for fiscal year 2021 regarding the benefits available under Second  
16 Substitute Senate Bill No. 6181:

17 (a) The number of claims received by month;

18 (b) The number of claims rejected by month;

19 (c) The number and amounts of claims paid by month; and

20 (d) The average processing time for claims.

21 (29) \$75,000 of the general fund—state appropriation for fiscal  
22 year 2021 is provided solely for a grant to a nonprofit organization  
23 located in Seattle whose primary mission is to empower vulnerable  
24 workers in low-wage industries and from marginalized communities to  
25 provide peer training to similar workers in order to prevent sexual  
26 harassment and assault of workers in low-wage industries.

27 (30) (a) \$15,000,000 of the general fund—state appropriation for  
28 fiscal year 2021 is provided solely for grants to promote workforce  
29 development in aerospace and aerospace related supply chain  
30 industries by: Expanding the number of registered apprenticeships,  
31 preapprenticeships, and aerospace-related programs; and providing  
32 support for registered apprenticeships or programs in aerospace and  
33 aerospace-related supply chain industries.

34 (b) Grants awarded under this section may be used for:

35 (i) Equipment upgrades or new equipment purchases for training  
36 purposes;

37 (ii) New training space and lab locations to support capacity  
38 needs and expansion of training to veterans and veteran spouses, and  
39 underserved populations;

1 (iii) Curriculum development and instructor training for industry  
2 experts;

3 (iv) Tuition assistance for degrees in engineering and high-  
4 demand degrees that support the aerospace industry; and

5 (v) Funding to increase capacity and availability of child care  
6 options for shift work schedules.

7 (c) An entity is eligible to receive a grant under this  
8 subsection if it is a nonprofit, nongovernmental, or institution of  
9 higher education that provides training opportunities, including  
10 apprenticeships, preapprenticeships, preemployment training,  
11 aerospace-related degree programs, or incumbent worker training to  
12 prepare workers for the aerospace and aerospace-related supply chain  
13 industries.

14 (31) \$240,000 of the general fund—state appropriation for fiscal  
15 year 2021 is provided solely for the department to provide staff  
16 support to the aerospace workforce council created in House Bill No.  
17 2945 (aerospace business and occupation taxes and world trade  
18 compliance) or Senate Bill No. 6690 (aerospace business and  
19 occupation taxes and world trade compliance). If neither bill is  
20 enacted by June 30, 2020, the amount provided in this subsection  
21 shall lapse.

22 **Sec. 220.** 2019 c 415 s 220 (uncodified) is amended to read as  
23 follows:

24 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

25 (1) The appropriations in this section are subject to the  
26 following conditions and limitations:

27 (a) The department of veterans affairs shall not initiate any  
28 services that will require expenditure of state general fund moneys  
29 unless expressly authorized in this act or other law. The department  
30 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,  
31 federal moneys not anticipated in this act as long as the federal  
32 funding does not require expenditure of state moneys for the program  
33 in excess of amounts anticipated in this act. If the department  
34 receives unanticipated unrestricted federal moneys, those moneys must  
35 be spent for services authorized in this act or in any other  
36 legislation that provides appropriation authority, and an equal  
37 amount of appropriated state moneys shall lapse. Upon the lapsing of  
38 any moneys under this subsection, the office of financial management  
39 shall notify the legislative fiscal committees. As used in this

1 subsection, "unrestricted federal moneys" includes block grants and  
2 other funds that federal law does not require to be spent on  
3 specifically defined projects or matched on a formula basis by state  
4 funds.

5 (b) Each year, there is fluctuation in the revenue collected to  
6 support the operation of the state veteran homes. When the department  
7 has foreknowledge that revenue will decrease, such as from a loss of  
8 census or from the elimination of a program, the legislature expects  
9 the department to make reasonable efforts to reduce expenditures in a  
10 commensurate manner and to demonstrate that it has made such efforts.  
11 By December 31, (~~2019~~) 2020, the department must: (i) Develop and  
12 implement a sustainable staffing model for the institutional services  
13 program to keep expenditures commensurate with the program revenue;  
14 and (ii) report to the legislature regarding its expenditures. In  
15 response to any request by the department for general fund—state  
16 appropriation to backfill a loss of revenue, the legislature shall  
17 consider the department's efforts in reducing its expenditures in  
18 light of known or anticipated decreases to revenues.

19 (2) HEADQUARTERS

20	General Fund—State Appropriation (FY 2020) . . . . .	( <del>\$4,088,000</del> )
21		<u>\$3,369,000</u>
22	General Fund—State Appropriation (FY 2021) . . . . .	( <del>\$4,119,000</del> )
23		<u>\$4,173,000</u>
24	Charitable, Educational, Penal, and Reformatory	
25	Institutions Account—State Appropriation . . . . .	\$10,000
26	Pension Funding Stabilization Account—State Appropriation . .	\$185,000
27	TOTAL APPROPRIATION . . . . .	( <del>\$8,402,000</del> )
28		<u>\$7,737,000</u>

29 (3) FIELD SERVICES

30	General Fund—State Appropriation (FY 2020) . . . . .	\$6,602,000
31	General Fund—State Appropriation (FY 2021) . . . . .	( <del>\$6,770,000</del> )
32		<u>\$7,029,000</u>
33	General Fund—Federal Appropriation . . . . .	( <del>\$4,435,000</del> )
34		<u>\$5,253,000</u>
35	General Fund—Private/Local Appropriation . . . . .	( <del>\$4,958,000</del> )
36		<u>\$5,324,000</u>
37	Veteran Estate Management Account—Private/Local	
38	Appropriation . . . . .	\$708,000

1	Pension Funding Stabilization Account—State Appropriation. . . . .	\$444,000
2	Veterans Stewardship ( <del>Nonappropriated</del> ) Account—	
3	State Appropriation. . . . .	\$300,000
4	Veterans Innovation Program Account—State	
5	Appropriation. . . . .	\$100,000
6	TOTAL APPROPRIATION. . . . .	<del>(\$24,317,000)</del>
7		<u>\$25,760,000</u>

8 The appropriations in this subsection are subject to the  
9 following conditions and limitations:

10 (a) \$1,338,000 of the general fund—federal appropriation and  
11 \$120,000 of the general fund—local appropriation are provided solely  
12 for the expansion of the transitional housing program at the  
13 Washington soldiers home.

14 (b) \$300,000 of the general fund—state appropriation for fiscal  
15 year 2020, \$300,000 of the general fund—state appropriation for  
16 fiscal year 2021, and \$100,000 of the veterans innovation account—  
17 state appropriation are provided solely for veterans innovation  
18 program grants.

19 (c) \$300,000 of the veterans stewardship nonappropriated account—  
20 state appropriation is provided solely for the department's traumatic  
21 brain injury program.

22 (d) \$300,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$300,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely to implement Second Substitute  
25 House Bill No. 1448 (veterans service officers). (~~If the bill is not~~  
26 ~~enacted by June 30, 2019, the amounts provided in this subsection~~  
27 ~~shall lapse.~~)

28 (e) (i) \$140,000 of the general fund—state appropriation for  
29 fiscal year 2020 and \$142,000 of the general fund—state appropriation  
30 for fiscal year 2021 are provided solely for the department to  
31 develop a statewide plan to reduce suicide among service members,  
32 veterans, and their families. In developing the plan, the department  
33 shall:

34 (A) Collaborate with government and nongovernment agencies and  
35 organizations to establish promising best practices for suicide  
36 awareness and prevention materials, training, and outreach programs  
37 targeted to service members, veterans, and their families;

38 (B) Cultivate peer-led organizations serving veterans in  
39 transition and recovery;

1 (C) Create statewide suicide awareness and prevention training  
2 programs with content specific to service members, veterans, and  
3 their families; and

4 (D) Provide safer homes materials and distribute safe firearms  
5 storage devices, to the Washington national guard, the Washington  
6 state patrol, allied veteran groups, and other organizations serving  
7 or employing veterans, following the recommendations of the suicide-  
8 safer homes task force.

9 (ii) The department must report to the legislature regarding the  
10 development of the plan no later than December 1, 2020.

11 (f) \$128,000 of the general fund—state appropriation for fiscal  
12 year 2021 is provided solely for implementation of Substitute Senate  
13 Bill No. 5900 (LGBTQ coordinator/veterans). If the bill is not  
14 enacted by June 30, 2020, the amount provided in this subsection  
15 shall lapse.

16 (g) \$128,000 of the general fund—state appropriation for fiscal  
17 year 2021 is provided solely for implementation of Engrossed Senate  
18 Bill No. 6626 (military spouse liaison). If the bill is not enacted  
19 by June 30, 2020, the amount provided in this subsection shall lapse.

20 (4) INSTITUTIONAL SERVICES

21	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$13,379,000</del> ))
22		<u>\$13,155,000</u>
23	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$14,565,000</del> ))
24		<u>\$14,453,000</u>
25	General Fund—Federal Appropriation. . . . .	(( <del>\$85,479,000</del> ))
26		<u>\$101,679,000</u>
27	General Fund—Private/Local Appropriation. . . . .	(( <del>\$28,737,000</del> ))
28		<u>\$20,744,000</u>
29	Pension Funding Stabilization Account—State	
30	Appropriation. . . . .	\$1,464,000
31	TOTAL APPROPRIATION. . . . .	(( <del>\$143,624,000</del> ))
32		<u>\$151,495,000</u>

33 The appropriations in this subsection are subject to the  
34 following conditions and limitations:

35 (a) The amounts provided in this subsection include a general  
36 fund—state backfill for a revenue shortfall at the Washington  
37 soldiers home in Orting and the Walla Walla veterans home.

38 (b) If the department receives additional unanticipated federal  
39 resources at any point during the remainder of the 2019-2021 fiscal

1 biennium, an equal amount of general fund—state must be placed in  
 2 unallotted status so as not to exceed the total appropriation level  
 3 specified in this subsection. The department may submit as part of  
 4 the policy level budget submittal documentation required by RCW  
 5 43.88.030 a request to maintain the general fund—state resources that  
 6 were unallotted as required by this subsection.

7 (5) CEMETERY SERVICES

8	General Fund—State Appropriation (FY 2020) . . . . .	\$100,000
9	General Fund—State Appropriation (FY 2021) . . . . .	\$100,000
10	General Fund—Federal Appropriation. . . . .	\$688,000
11	TOTAL APPROPRIATION. . . . .	\$888,000

12 \*Sec. 221. 2019 c 415 s 221 (uncodified) is amended to read as  
 13 follows:

14 **FOR THE DEPARTMENT OF HEALTH**

15	General Fund—State Appropriation (FY 2020) . . . . .	<del>(( \$75,208,000 ))</del>
16		<u>\$79,582,000</u>
17	General Fund—State Appropriation (FY 2021) . . . . .	<del>(( \$72,760,000 ))</del>
18		<u>\$85,728,000</u>
19	General Fund—Federal Appropriation. . . . .	<del>(( \$581,269,000 ))</del>
20		<u>\$579,457,000</u>
21	General Fund—Private/Local Appropriation. . . . .	<del>(( \$184,174,000 ))</del>
22		<u>\$192,631,000</u>
23	Hospital Data Collection Account—State Appropriation. . . .	\$362,000
24	Health Professions Account—State Appropriation. . . . .	<del>(( \$144,746,000 ))</del>
25		<u>\$147,610,000</u>
26	Aquatic Lands Enhancement Account—State Appropriation. . . .	\$633,000
27	Emergency Medical Services and Trauma Care Systems	
28	Trust Account—State Appropriation. . . . .	\$10,091,000
29	Safe Drinking Water Account—State Appropriation. . . . .	<del>(( \$6,050,000 ))</del>
30		<u>\$6,057,000</u>
31	Drinking Water Assistance Account—Federal	
32	Appropriation. . . . .	<del>(( \$16,974,000 ))</del>
33		<u>\$17,000,000</u>
34	Waterworks Operator Certification Account—	
35	State Appropriation. . . . .	\$1,990,000
36	Drinking Water Assistance Administrative Account—	
37	State Appropriation. . . . .	<del>(( \$1,228,000 ))</del>

1		<u>\$1,628,000</u>
2	Site Closure Account—State Appropriation. . . . .	\$183,000
3	Biotoxin Account—State Appropriation. . . . .	(( <del>\$1,693,000</del> ))
4		<u>\$1,694,000</u>
5	Model Toxics Control Operating Account—	
6	State Appropriation. . . . .	(( <del>\$4,465,000</del> ))
7		<u>\$4,468,000</u>
8	Medicaid Fraud Penalty Account—State Appropriation. .	(( <del>\$1,326,000</del> ))
9		<u>\$1,374,000</u>
10	Medical Test Site Licensure Account—State	
11	Appropriation. . . . .	(( <del>\$2,703,000</del> ))
12		<u>\$3,233,000</u>
13	<u>Secure Drug Take-Back Program Account—State</u>	
14	<u>Appropriation. . . . .</u>	<u>\$1,008,000</u>
15	Youth Tobacco and Vapor Products Prevention Account—	
16	State Appropriation. . . . .	(( <del>\$4,373,000</del> ))
17		<u>\$4,237,000</u>
18	Dedicated Marijuana Account—State Appropriation	
19	(FY 2020). . . . .	\$10,786,000
20	Dedicated Marijuana Account—State Appropriation	
21	(FY 2021). . . . .	\$10,616,000
22	Public Health Supplemental Account—Private/Local	
23	Appropriation. . . . .	(( <del>\$3,668,000</del> ))
24		<u>\$5,237,000</u>
25	Pension Funding Stabilization Account—State	
26	Appropriation. . . . .	\$3,816,000
27	Accident Account—State Appropriation. . . . .	\$362,000
28	Medical Aid Account—State Appropriation. . . . .	\$54,000
29	TOTAL APPROPRIATION. . . . .	(( <del>\$1,139,530,000</del> ))
30		<u>\$1,169,837,000</u>

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) The department of health shall not initiate any services that  
34 will require expenditure of state general fund moneys unless  
35 expressly authorized in this act or other law. The department of  
36 health and the state board of health shall not implement any new or  
37 amended rules pertaining to primary and secondary school facilities  
38 until the rules and a final cost estimate have been presented to the  
39 legislature, and the legislature has formally funded implementation



1 of the rules through the omnibus appropriations act or by statute.  
2 The department may seek, receive, and spend, under RCW 43.79.260  
3 through 43.79.282, federal moneys not anticipated in this act as long  
4 as the federal funding does not require expenditure of state moneys  
5 for the program in excess of amounts anticipated in this act. If the  
6 department receives unanticipated unrestricted federal moneys, those  
7 moneys shall be spent for services authorized in this act or in any  
8 other legislation that provides appropriation authority, and an equal  
9 amount of appropriated state moneys shall lapse. Upon the lapsing of  
10 any moneys under this subsection, the office of financial management  
11 shall notify the legislative fiscal committees. As used in this  
12 subsection, "unrestricted federal moneys" includes block grants and  
13 other funds that federal law does not require to be spent on  
14 specifically defined projects or matched on a formula basis by state  
15 funds.

16 (2) During the 2019-2021 fiscal biennium, each person subject to  
17 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to  
18 twenty-five dollars annually for the purposes of RCW 43.70.112,  
19 regardless of how many professional licenses the person holds.

20 (3) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,  
21 the department is authorized to adopt license and certification fees  
22 in fiscal years 2020 and 2021 to support the costs of the regulatory  
23 program. The department's fee schedule shall have differential rates  
24 for providers with proof of accreditation from organizations that the  
25 department has determined to have substantially equivalent standards  
26 to those of the department, including but not limited to the joint  
27 commission on accreditation of health care organizations, the  
28 commission on accreditation of rehabilitation facilities, and the  
29 council on accreditation. To reflect the reduced costs associated  
30 with regulation of accredited programs, the department's fees for  
31 organizations with such proof of accreditation must reflect the lower  
32 costs of licensing for these programs than for other organizations  
33 which are not accredited.

34 (4) Within the amounts appropriated in this section, and in  
35 accordance with RCW 43.20B.110 and 70.41.100, the department shall  
36 set fees to include the full costs of the performance of inspections  
37 pursuant to RCW 70.41.080.

38 (5) In accordance with RCW 70.96A.090, 71.24.035, 43.20B.110, and  
39 43.135.055, the department is authorized to adopt fees for the review  
40 and approval of mental health and substance use disorder treatment

1 programs in fiscal years 2020 and 2021 as necessary to support the  
2 costs of the regulatory program. The department's fee schedule must  
3 have differential rates for providers with proof of accreditation  
4 from organizations that the department has determined to have  
5 substantially equivalent standards to those of the department,  
6 including but not limited to the joint commission on accreditation of  
7 health care organizations, the commission on accreditation of  
8 rehabilitation facilities, and the council on accreditation. To  
9 reflect the reduced costs associated with regulation of accredited  
10 programs, the department's fees for organizations with such proof of  
11 accreditation must reflect the lower cost of licensing for these  
12 programs than for other organizations which are not accredited.

13 (6) The health care authority, the health benefit exchange, the  
14 department of social and health services, the department of health,  
15 and the department of children, youth, and families shall work  
16 together within existing resources to establish the health and human  
17 services enterprise coalition (the coalition). The coalition, led by  
18 the health care authority, must be a multi-organization collaborative  
19 that provides strategic direction and federal funding guidance for  
20 projects that have cross-organizational or enterprise impact,  
21 including information technology projects that affect organizations  
22 within the coalition. By October 31, 2019, the coalition must submit  
23 a report to the governor and the legislature that describes the  
24 coalition's plan for projects affecting the coalition organizations.  
25 The report must include any information technology projects impacting  
26 coalition organizations and, in collaboration with the office of the  
27 chief information officer, provide: (a) The status of any information  
28 technology projects currently being developed or implemented that  
29 affect the coalition; (b) funding needs of these current and future  
30 information technology projects; and (c) next steps for the  
31 coalition's information technology projects. The office of the chief  
32 information officer shall maintain a statewide perspective when  
33 collaborating with the coalition to ensure that the development of  
34 projects identified in this report are planned for in a manner that  
35 ensures the efficient use of state resources and maximizes federal  
36 financial participation. The work of the coalition is subject to the  
37 conditions, limitations, and review provided in (~~section 719 of this~~  
38 ~~act~~) section 701 of this act.

39 (7) (a) \$285,000 of the general fund—state appropriation for  
40 fiscal year 2020 and \$15,000 of the general fund—state appropriation

1 for fiscal year 2021 are provided solely for the governor's  
2 interagency coordinating council on health disparities to establish a  
3 task force to develop a proposal for the creation of an office of  
4 equity. The purpose of the office of equity is to promote access to  
5 equitable opportunities and resources that reduce disparities,  
6 including racial and ethnic disparities, and improve outcomes  
7 statewide across all sectors of government. The council must provide  
8 staff support and coordinate community and stakeholder outreach for  
9 the task force.

10 (b) The task force shall include:

11 (i) The chair of the interagency coordinating council on health  
12 disparities, or the chair's designee, who shall serve as the chair of  
13 the task force;

14 (ii) Two members of the house of representatives, appointed by  
15 the speaker of the house of representatives;

16 (iii) Two members from the senate, appointed by the president of  
17 the senate;

18 (iv) A representative from the office of the governor, appointed  
19 by the governor;

20 (v) A representative from the office of financial management's  
21 diversity, equity, and inclusion council, appointed by the governor;

22 (vi) A representative from the office of minority and women's  
23 business enterprises, appointed by the director of the office of  
24 minority and women's business enterprises;

25 (vii) A representative from each ethnic commission, appointed by  
26 the director of each respective commission;

27 (viii) A representative from the women's commission, appointed by  
28 the director of the commission;

29 (ix) A representative from the human rights commission, appointed  
30 by the director of the commission;

31 (x) The director of the governor's office of Indian affairs, or  
32 the director's designee;

33 (xi) A member of the disability community, appointed by the chair  
34 of the governor's committee on disability issues and employment; and

35 (xii) A member of the lesbian, gay, bisexual, transgender, and  
36 queer community, appointed by the office of the governor.

37 (c) The task force must submit a preliminary report to the  
38 governor and legislature by December 15, 2019. The task force must  
39 submit a final proposal to the governor and the legislature by July

1 1, 2020. The final proposal must include the following  
2 recommendations:

3 (i) A mission statement and vision statement for the office;

4 (ii) A definition of "equity," which must be used by the office  
5 to guide its work;

6 (iii) The organizational structure of the office, which must  
7 include a community liaison for the office;

8 (iv) A plan to engage executive level management from all  
9 agencies;

10 (v) Mechanisms for facilitating state policy and systems change  
11 to promote equity, promoting community outreach and engagement, and  
12 establishing standards for the collection, analysis, and reporting of  
13 disaggregated data regarding race and ethnicity;

14 (vi) Mechanisms for accountability to ensure that performance  
15 measures around equity are met across all agencies, including  
16 recommendations on audits of agencies and other accountability tools  
17 as deemed appropriate; and

18 (vii) A budget proposal including estimates for costs and  
19 staffing.

20 (d) Nonlegislative members of the task force must be reimbursed  
21 for expenses incurred in the performance of their duties in  
22 accordance with RCW 43.03.050 and 43.03.060. Legislative members must  
23 be reimbursed for expenses incurred in accordance with RCW 44.04.120.

24 (8) \$400,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$400,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely for the department to contract  
27 with a community-based nonprofit organization located in Yakima  
28 valley to develop a Spanish-language public radio media campaign  
29 aimed at preventing opioid use disorders through education outreach  
30 programs. The goal of the radio media campaign is reaching  
31 underserved populations, who may have limited literacy and who may  
32 experience cultural and informational isolation, to address  
33 prevention, education, and treatment for opioid users or those at  
34 risk for opioid use. The nonprofit organization must coordinate with  
35 stakeholders who are engaged in promoting healthy and educated  
36 choices about drug use and abuse to host four workshops and two  
37 conferences that present the latest research and best practices. The  
38 department, in coordination with the nonprofit, must provide a  
39 preliminary report to the legislature no later than December 31,  
40 2020. A final report must be submitted to the legislature no later

1 than June 30, 2021. Both reports must include: (a) A description of  
2 the outreach programs and their implementation; (b) a description of  
3 the workshops and conferences held; (c) the number of individuals who  
4 participated in or received services in relation to the outreach  
5 programs; and (d) any relevant demographic data regarding those  
6 individuals.

7 (9) (a) \$50,000 of the general fund—state appropriation for fiscal  
8 year 2020 and \$50,000 of the general fund—state appropriation for  
9 fiscal year 2021 are provided solely for the nursing care quality  
10 assurance commission to continue the work group on nurses in long-  
11 term care settings.

12 (b) The work group must base its work on the assessment of long-  
13 term care workforce needs required by chapter 299, Laws of 2018, and  
14 included in the long-term care workforce development report to the  
15 governor and the legislature submitted in December 2018. The  
16 commission shall maintain existing membership of the work group, may  
17 add additional stakeholder representation, and may create such  
18 technical advisory committees as may be necessary to accomplish its  
19 purposes.

20 (c) Work group priorities for the 2019-2021 fiscal biennium  
21 include:

22 (i) Identifying data sources necessary to ensure workers are  
23 achieving timely training, testing, and certification;

24 (ii) Working with regional workforce development councils to  
25 project worker shortages and on-going demands;

26 (iii) Establishing revised nursing assistant training that aligns  
27 directly with the learning outcomes of the competency-based common  
28 curriculum, and improves access, reduces costs, increases consistency  
29 across evaluators, increases pass rates, and provides support for  
30 languages other than English;

31 (iv) Recommending requirements to improve skilled nursing  
32 facility staffing models and address deficiencies in resident care;  
33 and

34 (v) Creating a competency-based common curriculum for nursing  
35 assistant training that includes knowledge and skills relevant to  
36 current nursing assistant practices; integrated specialty training on  
37 mental health, developmental disabilities, and dementia; and removing  
38 or revising outdated content. The curriculum must not unnecessarily  
39 add additional training hours, and must meet all applicable federal

1 and state laws. The curriculum must be designed with seamless  
2 progression from or toward any point on the educational continuum.

3 (d) The commission must provide an interim report on the  
4 activities of the work group and its findings and recommendations for  
5 statutory and regulatory changes to the governor and legislature by  
6 November 15, 2019, and a final report to the governor and legislature  
7 by November 15, 2020.

8 (10) \$172,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$172,000 of the general fund—state appropriation for  
10 fiscal year 2021 are provided solely for implementation of Substitute  
11 Senate Bill No. 5425 (maternal mortality reviews). ~~((If the bill is  
12 not enacted by June 30, 2019, the amounts provided in this subsection  
13 shall lapse.))~~

14 (11) \$399,000 of the general fund—local appropriation is provided  
15 solely for implementation of Engrossed Substitute Senate Bill No.  
16 5332 (vital statistics). ~~((If the bill is not enacted by June 30,  
17 2019, the amount provided in this subsection shall lapse.))~~

18 (12) \$52,000 of the general fund—state appropriation for fiscal  
19 year 2020, \$22,000 of the general fund—state appropriation for fiscal  
20 year 2021, \$11,000 of the general fund—local appropriation, and  
21 \$107,000 of the health professions account—state appropriation are  
22 provided solely for implementation of Substitute Senate Bill No. 5380  
23 (opioid use disorder). ~~((If the bill is not enacted by June 30, 2019,  
24 the amounts provided in this subsection shall lapse.))~~

25 (13) \$80,000 of the general fund—state appropriation for fiscal  
26 year 2020, \$7,000 of the general fund—state appropriation for fiscal  
27 year 2021, and \$32,000 of the health professions account—state  
28 appropriation are provided solely for implementation of Engrossed  
29 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).  
30 ~~((If the bill is not enacted by June 30, 2019, the amounts provided  
31 in this subsection shall lapse.))~~

32 (14) \$132,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$132,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for implementation of Substitute  
35 Senate Bill No. 5550 (pesticide application safety). ~~((If the bill is  
36 not enacted by June 30, 2019, the amounts provided in this subsection  
37 shall lapse.))~~

38 (15) \$14,000 of the general fund—state appropriation for fiscal  
39 year 2020 is provided solely for implementation of Second Substitute

1 Senate Bill No. 5846 (international medical graduates). (~~If the bill~~  
2 ~~is not enacted by June 30, 2019, the amount provided in this~~  
3 ~~subsection shall lapse.~~)

4 (16) \$150,000 of the general fund—state appropriation for fiscal  
5 year 2020 and \$150,000 of the general fund—state appropriation for  
6 fiscal year 2021 are provided solely for the midwifery licensure and  
7 regulatory program to supplement revenue from fees. The department  
8 shall charge no more than five hundred twenty-five dollars annually  
9 for new or renewed licenses for the midwifery program.

10 (17)(a) \$62,000 of the general fund—state appropriation for  
11 fiscal year 2020 and \$63,000 of the general fund—state appropriation  
12 for fiscal year 2021 are provided solely for the King county local  
13 health jurisdiction, as part of the foundational public health  
14 services, to conduct a study on the population health impact of the  
15 SeaTac airport communities.

16 (b) By December 1, 2020, the King county local health  
17 jurisdiction shall submit a report to the appropriate committees of  
18 the legislature that must include:

19 (i) An analysis of existing data sources and an oversample of the  
20 best start for kids child health survey to produce airport community  
21 health profiles within a one mile, five mile, and ten mile radius of  
22 the airport;

23 (ii) A comprehensive literature review concerning the community  
24 health effects of airport operations, including a strength of  
25 evidence analysis;

26 (iii) The findings of the University of Washington school of  
27 public health study on ultrafine particulate matter at the airport  
28 and surrounding areas; and

29 (iv) Any recommendations to address health issues related to the  
30 impact of the airport on the community.

31 (18) \$1,000,000 of the youth tobacco and vapor products  
32 prevention account—state appropriation is provided solely, as part of  
33 foundational public health services, for the department to support  
34 local health jurisdictions to provide youth tobacco and vapor  
35 prevention programs, including the necessary outreach and education  
36 for Engrossed House Bill No. 1074 (tobacco and vapor/age).

37 (19) (~~(\$94,000)~~) \$126,000 of the general fund—state appropriation  
38 for fiscal year 2020 (~~(is)~~) and \$120,000 of the general fund—state  
39 appropriation for fiscal year 2021 are provided solely for

1 implementation of Engrossed Second Substitute Senate Bill No. 5116  
2 (clean energy). (~~If the bill is not enacted by June 30, 2019, the~~  
3 ~~amount provided in this subsection shall lapse.~~)

4 (20) The department shall report to the fiscal committees of the  
5 legislature by December 1, 2019, and December 1, 2020, if it  
6 anticipates that the amounts raised by ambulatory surgical facility  
7 licensing fees will not be sufficient to defray the cost of  
8 regulating ambulatory surgical facilities. The report shall identify  
9 the amount of state general fund money necessary to compensate for  
10 the insufficiency.

11 (21) \$162,000 of the general fund—state appropriation for fiscal  
12 year 2020(~~(7)~~) and \$61,000 of the general fund—state appropriation  
13 for fiscal year 2021(~~(7, and \$2,007,000 of the general fund—federal~~  
14 ~~appropriation)~~) are provided solely to create a statewide data system  
15 to provide early intervention services for all children appropriately  
16 screened for developmental delays, to track developmental screenings  
17 and delays identified in children, and to assist with care  
18 coordination and early intervention; and is subject to the  
19 conditions, limitations, and review provided in (~~section 719 of this~~  
20 ~~act~~) section 701 of this act.

21 (22) \$420,000 of the health professions account—state  
22 appropriation is provided solely for a work group to develop policy  
23 and practice recommendations to increase access to clinical training  
24 and supervised practice for the behavioral health workforce. The work  
25 group shall include representatives from the department, the  
26 workforce training and education coordinating board, and other  
27 appropriate stakeholders. The recommendations of the work group must  
28 address the following potential barriers: (a) reimbursement and  
29 incentives for supervision of interns and trainees; (b) supervision  
30 requirements; (c) competency-based training; (d) licensing  
31 reciprocity or the feasibility of an interstate licensing compact, or  
32 both; and (e) background checks, including barriers to work related  
33 to an applicant's criminal history or substance use disorder. The  
34 board must convene and facilitate the work group, and recommendations  
35 may be presented in two phases. Recommendations presented in the  
36 first phase must be provided by December 1, 2019. Recommendations  
37 presented in the second phase must be provided by December 1, 2020.

38 (23) \$500,000 of the general fund—state appropriation for fiscal  
39 year 2020 and \$500,000 of the general fund—state appropriation for



1 fiscal year 2021 are provided solely for the Washington poison  
2 center. This funding is provided in addition to funding provided  
3 pursuant to RCW 69.50.540.

4 (24) \$21,000 of the general fund—state appropriation for fiscal  
5 year 2020 and \$4,000 of the general fund—state appropriation for  
6 fiscal year 2021 are provided solely for the development of a  
7 palliative care road map to provide information and guidance to  
8 providers, patients, families, and caregivers of individuals living  
9 with a serious or life-threatening illness. The department must work  
10 in consultation with appropriate stakeholders, including but not  
11 limited to, the health care authority, the department of social and  
12 health services, and hospital-based, outpatient, and community-based  
13 palliative care providers. The department must complete the document  
14 and make hard copies available for distribution no later than  
15 September 30, 2020.

16 (25) \$750,000 of the general fund—state appropriation for fiscal  
17 year 2020 (~~(is)~~) and \$750,000 of the general fund—state appropriation  
18 for fiscal year 2021 are provided to continue the collaboration  
19 between local public health, accountable communities of health, and  
20 health care providers to reduce potentially preventable  
21 hospitalizations in Pierce county. This collaboration will build from  
22 year (~~one~~) two planning to align care coordination efforts across  
23 health care systems and support the accountable communities of health  
24 initiatives, including innovative, collaborative models of care.  
25 Strategies include the following, to reduce costly hospitalizations:  
26 (a) (~~Increasing immunizations for bacterial pneumonia and influenza;~~  
27 ~~(b) screening, brief intervention, and referral to treatment for~~  
28 ~~alcohol, tobacco, and other drugs, and for depression; and (c) the~~  
29 ~~sharing of health system-wide data regarding usage and access~~  
30 ~~patterns. By December 15, 2019, the collaborative shall provide a~~  
31 ~~report to the legislature that illustrates the successes and~~  
32 ~~challenges of the project.)) Analyze heart failure data to identify  
33 sub populations and risk factors and use this data to determine  
34 targeted interventions; (b) support provider and clinic  
35 implementation of screening, brief intervention, and referral to  
36 treatment through immunizations and ensure other areas of the county  
37 and state can duplicate the strategies; and (c) provide resources to  
38 achieve results and support collaboration across local health care  
39 systems and providers.~~

1 (26) \$55,000 of the health professions account—state  
2 appropriation is provided solely to implement Engrossed Substitute  
3 House Bill No. 1768 (substance use disorder professionals). (~~If the~~  
4 ~~bill is not enacted by June 30, 2019, the amount provided in this~~  
5 ~~subsection shall lapse.~~)

6 (27) \$14,000 of the health professions account—state  
7 appropriation is provided solely to implement Substitute House Bill  
8 No. 1865 (acupuncture and Eastern medicine). (~~If the bill is not~~  
9 ~~enacted by June 30, 2019, the amount provided in this subsection~~  
10 ~~shall lapse.~~)

11 (28)(a) \$257,000 of the general fund—state appropriation for  
12 fiscal year 2020 and \$304,000 of the general fund—state appropriation  
13 for fiscal year 2021 are provided solely for the suicide-safer homes  
14 task force defined in RCW 43.70.445 to:

15 (i) Expand support to industries, professions, and workplaces  
16 impacted by high rates of suicide, develop and provide online  
17 resources to disseminate best practices in workplace mental health  
18 and suicide prevention, and provide trainings for industries with the  
19 highest suicide rates and who are unable to pay for trainings;

20 (ii) Conduct a workplace suicide summit;

21 (iii) Deliver the task force's SAFER intervention and firearms  
22 and medication locking devices in partnership with nongovernment  
23 organizations in twelve rural communities across Washington; and

24 (iv) Develop and distribute a tool kit for suicide prevention and  
25 curriculum for firearms safety instructors for their inclusion in  
26 firearms safety courses.

27 (b) The task force shall distribute to all firearms dealers in  
28 the state suicide awareness and prevention materials tailored to  
29 firearms owners that are developed. Firearms dealers are strongly  
30 encouraged to post on the premises and make available to firearms  
31 purchasers and transferees the suicide awareness and prevention  
32 materials.

33 (c) The task force shall provide a report to the legislature  
34 regarding the directives of this subsection, and the report shall be  
35 included in the task force's final report to the legislature by  
36 December 1, 2020.

37 (29) \$16,000 of the general fund—state appropriation for fiscal  
38 year 2020 and \$8,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the pharmacy quality  
2 assurance commission to:

3 (a) Distribute or make available through electronic means to all  
4 licensed pharmacies suicide awareness and prevention materials  
5 developed by the suicide-safer homes task force, and each licensed  
6 pharmacy shall, when deemed appropriate through patient evaluation,  
7 make available to patients at the point of care the suicide awareness  
8 and prevention materials distributed by the commission; and

9 (b) Survey each pharmacist licensed under this chapter on methods  
10 to bridge the gap between practice and suicide awareness and  
11 prevention training, including identifying barriers that exist in  
12 putting the training into practice. The commission shall consult with  
13 the suicide-safer homes task force in developing the survey. The  
14 commission may distribute the survey as part of each pharmacist's  
15 license renewal. The commission shall compile and analyze the survey  
16 data and report the results to the appropriate committees of the  
17 legislature by November 15, 2020.

18 (30) \$1,310,000 of the health professions account—state  
19 appropriation is provided solely for the Washington medical  
20 commission for clinical health care investigators.

21 (31) \$3,210,000 of the health professions account—state  
22 appropriation is provided solely for the nursing care quality  
23 assurance commission to address increased complaints.

24 (32) Within the amounts appropriated in this section, and in  
25 accordance with RCW 43.70.110 and 71.12.470, the department shall set  
26 fees to include the full costs of the performance of inspections  
27 pursuant to RCW 71.12.485.

28 (33) \$18,000,000 of the general fund—local appropriation is  
29 provided solely for the department to provide core medical services,  
30 case management, and support services for individuals living with  
31 human immunodeficiency virus.

32 (34) \$1,606,000 of the general fund—local appropriation is  
33 provided solely for staff, equipment, testing supplies, and materials  
34 necessary to add Pompe disease and MPS-I to the mandatory newborn  
35 screening panel. The department is authorized to increase the newborn  
36 screening fee by \$10.50.

37 (35) \$332,000 of the general fund—local appropriation is provided  
38 solely for testing supplies necessary to perform x-linked

1 adrenoleukodystrophy newborn screening panel testing. The department  
2 is authorized to increase the newborn screening fee by \$1.90.

3 (36) \$150,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$150,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for the department to conduct  
6 formative research and development regarding dementia and the value  
7 and importance of early detection, diagnosis, and planning for the  
8 public, including racial and ethnic groups who are at increased risk.  
9 Qualified department staff or contracted experts must: (a)  
10 Investigate existing evidence-based messages and public awareness  
11 campaign strategies; and (b) develop, place, and evaluate messages  
12 through a short-term digital awareness campaign in at least two, but  
13 no more than four, targeted areas of the state.

14 (37) \$125,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$125,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely for the department to contract  
17 with a nonprofit organization that provides support and education for  
18 adults, children, and families impacted by cancer. The nonprofit must  
19 provide programs and services that include, but are not limited to,  
20 adult support groups, camps for children impacted by cancer,  
21 education programs for teens to reduce future risk of cancer, and  
22 emotional and social support to families dealing with cancer.

23 (38) \$20,000 of the general fund—state appropriation for fiscal  
24 year 2020 is provided solely for the department to conduct a study on  
25 the state producing generic prescription drugs, with a priority on  
26 insulin. By December 1, 2019, the department shall submit a report of  
27 its findings and recommendations to the legislature.

28 (39) \$2,000,000 of the general fund—state appropriation for  
29 fiscal year 2020 and \$500,000 of the general fund—state appropriation  
30 for fiscal year 2021 are provided solely to implement Substitute  
31 House Bill No. 1587 (increasing access to fruits and vegetables).  
32 ~~((If the bill is not enacted by June 30, 2019, the amounts provided  
33 in this subsection shall lapse.))~~

34 (40) The department must submit an application for an extension  
35 or renewal of its current grant pursuant to the federal food  
36 insecurity incentives program. If an extension or renewal of the  
37 current grant is not permitted, the department must apply for a new  
38 grant under the same program, which was reauthorized in December  
39 2018.

1 (41) \$22,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$22,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely to implement Engrossed House  
4 Bill No. 1638 (vaccine preventable diseases). (~~If the bill is not  
5 enacted by June 30, 2019, the amounts provided in this subsection  
6 shall lapse.~~)

7 (42) \$207,000 of the health professions account—state  
8 appropriation is provided solely to implement chapter 69, Laws of  
9 2019 (SHB 1198) (sexual misconduct notification).

10 (43) \$203,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$66,000 of the general fund—local appropriation are  
12 provided solely to implement Second Substitute House Bill No. 1394  
13 (behavioral health facilities). (~~If the bill is not enacted by June  
14 30, 2019, the amounts provided in this subsection shall lapse.~~)

15 (44) \$36,000 of the health professions account—state  
16 appropriation is provided solely to implement House Bill No. 1554  
17 (dental hygienists). (~~If the bill is not enacted by June 30, 2019,  
18 the amount provided in this subsection shall lapse.~~)

19 (45) \$189,000 of the dedicated marijuana account—state  
20 appropriation for fiscal year 2020 is provided solely to implement  
21 Engrossed Substitute House Bill No. 1094 (medical marijuana  
22 renewals). (~~If the bill is not enacted by June 30, 2019, the amount  
23 provided in this subsection shall lapse.~~)

24 (46) \$200,000 of the general fund—local appropriation is provided  
25 solely to implement chapter 68, Laws of 2019 (HB 1177) (dental  
26 laboratory registry).

27 (47) \$88,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$87,000 of the general fund—state appropriation for  
29 fiscal year 2021 are provided solely for an online tutorial and link  
30 to web-based, continuing education funded by the centers for disease  
31 control for training for the primary care health workforce regarding  
32 the protocols for perinatal monitoring, birth-dose immunization,  
33 early diagnosis, linkage to care, and treatment for persons diagnosed  
34 with chronic hepatitis B or hepatitis using the project ECHO  
35 telehealth model operated by the University of Washington. Training  
36 shall focus on increased provider proficiency and increased number of  
37 trained providers in areas with high rates of reported cases of  
38 hepatitis B or hepatitis, including regions with high incidence of  
39 drug use or upward trend of children who have not received hepatitis

1 B virus vaccinations according to centers for disease control  
2 recommendations. All digital and hardcopy training, educational, and  
3 outreach materials for this program must be culturally relevant and  
4 linguistically diverse.

5 (48) \$300,000 of the general fund—state appropriation for fiscal  
6 year 2020 and \$90,000 of the general fund—state appropriation for  
7 fiscal year 2021 are provided solely to the department of health for  
8 a task force established to recommend strategies for incorporating  
9 environmental justice principles into how state agencies discharge  
10 their responsibilities.

11 (a) The membership of the task force established under this  
12 section is as follows:

13 (i) The director of the department of commerce, or the director's  
14 designee;

15 (ii) The director of the department of ecology, or the director's  
16 designee;

17 (iii) The executive director of the Puget Sound partnership, or  
18 the executive director's designee;

19 (iv) The secretary of the department of transportation, or the  
20 secretary's designee;

21 (v) The secretary of the department of health, or the secretary's  
22 designee;

23 (vi) The chair of the energy facility site evaluation council, or  
24 the chair's designee;

25 (vii) The chair of the governor's interagency council on health  
26 disparities, or the chair's designee;

27 (viii) The commissioner of public lands, or the commissioner's  
28 designee;

29 (ix) A member from an organization representing statewide  
30 environmental justice issues, appointed by the governor;

31 (x) Three members from community-based organizations, appointed  
32 by the cochairs specified under (b) of this subsection, the  
33 nominations of which are based upon maintaining a balanced and  
34 diverse distribution, of representation from census tracts that are  
35 ranked at an eight or higher on the cumulative impact analysis and of  
36 ethnic, geographic, gender, sexual orientation, age, socioeconomic  
37 status, and occupational representation, where practicable;

38 (xi) A tribal leader, invited by the governor;

39 (xii) One member from an association representing business  
40 interests, appointed by the governor;

1 (xiii) One member from a union or other organized labor  
2 association representing worker interests, appointed by the governor;

3 (xiv) The director of the department of agriculture, or the  
4 director's designee; and

5 (xv) One member from an organization representing statewide  
6 agricultural interests, appointed by the governor.

7 (b) The representative of statewide environmental justice  
8 interests, and the chair of the governor's interagency council on  
9 health disparities, or the chair's designee, must cochair the task  
10 force.

11 (c) The governor's interagency council on health disparities  
12 shall provide staff support to the task force. The interagency  
13 council may work with other agencies, departments, or offices as  
14 necessary to provide staff support to the task force.

15 (d) The task force must submit a final report of its findings and  
16 recommendations to the appropriate committees of the legislature and  
17 the governor by October 31, 2020, and in compliance with RCW  
18 43.01.036. The goal of the final report is to provide guidance to  
19 agencies, the legislature, and the governor, and at a minimum must  
20 include the following:

21 (i) Guidance for state agencies regarding how to use a cumulative  
22 impact analysis tool developed by the department of health. Guidance  
23 must cover how agencies identify highly impacted communities and must  
24 be based on best practices and current demographic data;

25 (ii) Best practices for increasing public participation and  
26 engagement by providing meaningful opportunities for involvement for  
27 all people, taking into account barriers to participation that may  
28 arise due to race, color, ethnicity, religion, income, or education  
29 level;

30 (iii) Recommendations for establishing measurable goals for  
31 reducing environmental health disparities for each community in  
32 Washington state and ways in which state agencies may focus their  
33 work towards meeting those goals;

34 (iv) Model policies for prioritizing highly impacted communities  
35 and vulnerable populations for the purpose of reducing environmental  
36 health disparities and advancing a healthy environment for all  
37 residents.

38 (e) If time and resources permit, the task force may also include  
39 in its final report:

1 (i) Recommendations for creating and implementing equity analysis  
2 into all significant planning, programmatic and policy decision  
3 making, and investments. The equity analysis methods may include a  
4 process for describing potential risks to, benefits to, and  
5 opportunities for highly impacted communities and vulnerable  
6 populations;

7 (ii) Best practices and needed resources for cataloging and  
8 cross-referencing current research and data collection for programs  
9 within all state agencies relating to the health and environment of  
10 people of all races, cultures, and income levels, including minority  
11 populations and low-income populations of the state.

12 (f) Members of the task force who are not state employees must be  
13 compensated in accordance with RCW 43.03.240 and are entitled to  
14 reimbursement individually for travel expenses incurred in the  
15 performance of their duties as members of the task force in  
16 accordance with RCW 43.03.050 and 43.03.060. The expenses of the task  
17 force must be paid by the governor's interagency council on health  
18 disparities.

19 (g) The task force must hold four regional meetings to seek input  
20 from, present their work plan and proposals to, and receive feedback  
21 from communities throughout the state. The following locations must  
22 be considered for these meetings: Northwest Washington, central Puget  
23 Sound region, south Puget Sound region, southwest Washington, central  
24 Washington, and eastern Washington.

25 (h) Reports submitted under this section must be available for  
26 public inspection and copying through the governor's interagency  
27 council on health disparities and must be posted on its web site.

28 (49) \$500,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$500,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely for testing of lead in public  
31 schools. The department must determine which school districts have  
32 the highest priority and test those districts first. The department  
33 and the school districts for which tests are conducted must provide  
34 to parents, educators, school staff, and the public clear  
35 communications regarding the test results, the consequences of even  
36 low levels of exposure or ingestion, such as cognitive deficits,  
37 reduction in IQ, and neurological development, and the information  
38 that no level of lead in drinking water is safe. The communications  
39 must include a comparison of the results to the recommendation of the  
40 American academy of pediatrics (August 2017) and the national



1 toxicology program of the national institutes of health and the  
2 center for disease control, regardless of whether the level exceeds  
3 the standard for action pursuant to the federal lead and copper rule.  
4 Communications regarding test results where levels exceed the level  
5 recommended by the American academy of pediatricians must be  
6 accompanied by examples of actions districts may take to prevent  
7 exposure, including automated flushing of water fountains and sinks,  
8 and installation of certified water filters or bottle filling  
9 stations.

10 (50) \$68,000 of the health professions account—state  
11 appropriation is provided solely for implementation of Substitute  
12 House Bill No. 2378 (physician assistants). If the bill is not  
13 enacted by June 30, 2020, the amount provided in this subsection  
14 shall lapse.

15 (51) \$88,000 of the health professions account—state  
16 appropriation is provided solely for implementation of Engrossed  
17 Substitute House Bill No. 2411 (suicide prevention/providers). If the  
18 bill is not enacted by June 30, 2020, the amount provided in this  
19 subsection shall lapse.

20 (52) \$724,000 of the general fund—state appropriation for fiscal  
21 year 2021 is provided solely for implementation of Substitute House  
22 Bill No. 2426 (psychiatric patient safety). If the bill is not  
23 enacted by June 30, 2020, the amount provided in this subsection  
24 shall lapse.

25 (53) \$14,000 of the general fund—state appropriation for fiscal  
26 year 2020 and \$55,000 of the general fund—state appropriation for  
27 fiscal year 2021 are provided solely for implementation of Engrossed  
28 Substitute House Bill No. 2731 (student head injury reports). If the  
29 bill is not enacted by June 30, 2020, the amounts provided in this  
30 subsection shall lapse.

31 (54) \$16,000 of the general fund—state appropriation for fiscal  
32 year 2021 is provided solely for implementation of Engrossed House  
33 Bill No. 2755 (air ambulance cost transp.). If the bill is not  
34 enacted by June 30, 2020, the amount provided in this subsection  
35 shall lapse.

36 (55) \$66,000 of the general fund—state appropriation for fiscal  
37 year 2021 is provided solely for implementation of Substitute House  
38 Bill No. 2419 (death with dignity barriers). If the bill is not

1 enacted by June 30, 2020, the amount provided in this subsection  
2 shall lapse.

3 (56) \$111,000 of the general fund—state appropriation for fiscal  
4 year 2021 is provided solely for the department to distribute a fruit  
5 and vegetable benefit of no less than thirty-two dollars per summer  
6 farmers market season to each eligible participant in the women,  
7 infant, and children farmers market nutrition program.

8 (57) \$1,300,000 of the general fund—state appropriation for  
9 fiscal year 2021 is provided solely for farmers market and grocery  
10 store basic food incentives for participants in the supplemental  
11 nutrition assistance program.

12 (58) \$52,000 of the general fund—state appropriation for fiscal  
13 year 2021 is provided solely for the department to collaborate,  
14 pursuant to section 501 of this act, with the office of the  
15 superintendent of public instruction in preparation of its report of  
16 findings related to statewide implementation of RCW 28A.210.383,  
17 authorizing prescriptions for, and the use of, school supplies of  
18 epinephrine autoinjectors.

19 (59) (a) Within amounts provided in this section, the department  
20 of health must convene a work group to collect information and  
21 establish guidelines and recommendations for how the office of the  
22 insurance commissioner can include telemedicine services in network  
23 adequacy requirements. The work group must consider the following:

24 (i) Changes to state statutes or rulemaking necessary for network  
25 adequacy to accommodate the use of telemedicine;

26 (ii) Changes to state statutes or rulemaking necessary regarding  
27 telemedicine and the scope of practice for providers;

28 (iii) Any other changes necessary for state statutes or  
29 rulemaking;

30 (iv) The best process for initial determinations of appropriate  
31 providers and services for telemedicine; and

32 (v) A method for updating the initial determinations as  
33 technology and practices change.

34 (b) The work group shall consist of the following members:

35 (i) State agency medical directors from the department of health,  
36 the health care authority, the department of labor and industries,  
37 the state board of health, the department of veteran affairs, the  
38 office of the insurance commissioner, and the department of  
39 corrections;

1 (ii) The chair of the Washington state telehealth collaborative;  
2 (iii) The association of Washington health care plans; and  
3 (iv) Health care providers.

4 (c) The work group must submit a final report with the work group  
5 recommendations to the appropriate legislative committees by January  
6 1, 2021.

7 (60) Within amounts provided in this section, the department  
8 shall:

9 (a) Keep a monthly record of the wait times for processing  
10 applications for certification as an emergency medical technician,  
11 starting with the time the application is received until the  
12 certification is approved or denied. The record shall include the  
13 number of applications processed and the median and average wait  
14 times per month. The department shall provide a summary of the  
15 monthly wait times to the legislature no later than December 1, 2020.

16 (b) Conduct a review of the levels of emergency medicine  
17 competency applicable to military personnel and determine the  
18 equivalency of such levels to the standards required by the  
19 department for certification as an emergency medical technician in  
20 Washington state. The department shall report its findings to the  
21 legislature by December 1, 2020.

22 (61) \$1,674,000 of the general fund—state appropriation for  
23 fiscal year 2021 is provided solely for the implementation of Second  
24 Substitute Senate Bill No. 6254 (vapor products). If the bill is not  
25 enacted by June 30, 2020, the amount provided in this subsection  
26 shall lapse. Of this amount, \$1,164,000 is for implementation of the  
27 ingredient tracking system and is subject to the conditions,  
28 limitations, and review requirements of section 701 of this act.

29 (62) The appropriations in this section include sufficient  
30 funding for the implementation of:

31 (a) Second Substitute Senate Bill No. 6309 (WIC fruit & veg.  
32 benefit);

33 (b) Substitute Senate Bill No. 6086 (opioid use/medications);

34 (c) Substitute Senate Bill No. 6526 (prescription drug reuse);

35 (d) Senate Bill No. 6038 (acupuncture and eastern med.); and

36 (e) Substitute Senate Bill No. 6663 (eating disorders &  
37 diabetes).

38 (63) \$50,000 of the general fund—state appropriation for fiscal  
39 year 2021 is provided solely for the department to convene a work  
40 group of relevant stakeholders to propose funding and policy

1 initiatives to address the spread of sexually transmitted infections  
2 in Washington. The work group should focus on the prevention of  
3 infections and expanding access to pre- and post-exposure prophylaxis  
4 treatments. The department must provide a report of the work group  
5 recommendations to the legislature by December 15, 2020.

6 (64) \$19,000 of the health professions account—state  
7 appropriation is provided solely for implementation of Senate Bill  
8 No. 6143 (podiatric medical board). If the bill is not enacted by  
9 June 30, 2020, the amount provided in this subsection shall lapse.

10 (65) \$76,000 of the general fund—state appropriation for fiscal  
11 year 2021 is provided solely for implementation of Substitute Senate  
12 Bill No. 6570 (law enforce. mental health). If the bill is not  
13 enacted by June 30, 2020, the amount provided in this subsection  
14 shall lapse.

15 (66) \$83,000 of the health professions account—state  
16 appropriation for fiscal year 2021 is provided solely for  
17 implementation of Senate Bill No. 6551 (international medical grads).  
18 If the bill is not enacted by June 30, 2020, the amount provided in  
19 this subsection shall lapse.

20 (67) \$20,000 of the health professions account—state  
21 appropriation for fiscal year 2021 is provided solely for  
22 implementation of Engrossed Substitute Senate Bill No. 6641 (sex  
23 offender treatment avail). If the bill is not enacted by June 30,  
24 2020, the amount provided in this subsection shall lapse.

25 (68) \$492,000 of the general fund—state appropriation for fiscal  
26 year 2021 is provided solely for the department to coordinate with  
27 local health jurisdictions to establish and maintain comprehensive  
28 group B programs to ensure safe drinking water. These funds shall be  
29 used to support the costs of the development and adoption of rules,  
30 policies, and procedures, and for technical assistance, training, and  
31 other program-related costs.

32 (69) \$1,223,000 of the general fund—state appropriation for  
33 fiscal year 2021 is provided solely for the department to improve  
34 behavioral health and suicide prevention through any of the  
35 following: Implementation of the recommendations of the agricultural  
36 industry task force; providing support to tribes in developing and  
37 implementing culturally appropriate, evidence-based programs and  
38 tribal best practices to support youth and adults; developing  
39 continuing education for mental health professionals and partnering

1 with agencies and organizations serving high-risk populations; and  
2 developing and implementing postvention aftercare programs,  
3 developing a community health worker training module, and creating a  
4 safer homes community campaign on suicide prevention.

5 (70) Within its existing resources, the department shall work  
6 with a stakeholder group to review current statutes, certification of  
7 practices in other states, and qualification standards regarding  
8 colon hydrotherapy and produce recommendations for implementation of  
9 a certification program for colon hydrotherapists in the state of  
10 Washington. The department must submit recommendations to the  
11 legislature no later than October 20, 2020.

12 (71) \$6,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$360,000 of the general fund—local appropriation is  
14 provided solely for staff, equipment, testing supplies, and materials  
15 necessary to add spinal muscular atrophy to the mandatory newborn  
16 screening panel. The department is authorized to increase the newborn  
17 screening fee by \$4.30 for this purpose. The department shall report  
18 to the fiscal committees of the legislature by December 1, 2020, if  
19 it anticipates that the amounts raised by the screening fee will not  
20 be sufficient to cover the costs of administering the program. The  
21 report shall identify the amount of any fee increase necessary to  
22 cover such costs.

23 (72) \$1,000,000 of the general fund—state appropriation for  
24 fiscal year 2021 is provided solely to cover increased costs for the  
25 child profile health promotion notification system. The department  
26 shall review its processes for efficiencies and possible  
27 technological advances to reduce costs in future biennia. The  
28 department should review at least the following: (a) Use of  
29 technology; (b) frequency of communication; (c) available alternative  
30 funding sources; and (d) use of the system for other public awareness  
31 campaigns that might create new funding streams. The department shall  
32 report its findings and any recommendations to the legislature by  
33 December 15, 2020.

34 (73) Sufficient funding is provided in this section to implement  
35 Engrossed Substitute House Bill No. 2576 (private detention  
36 facilities).

***\*Sec. 221 is partially vetoed. See message at end of chapter.***

1       \*Sec. 222. 2019 c 415 s 222 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF CORRECTIONS**

4       The appropriations to the department of corrections in this act  
5 shall be expended for the programs and in the amounts specified in  
6 this act. However, after May 1, 2020, after approval by the director  
7 of financial management and unless specifically prohibited by this  
8 act, the department may transfer general fund—state appropriations  
9 for fiscal year 2020 between programs. The department may not  
10 transfer funds, and the director of financial management may not  
11 approve the transfer, unless the transfer is consistent with the  
12 objective of conserving, to the maximum extent possible, the  
13 expenditure of state funds. The director of financial management  
14 shall notify the appropriate fiscal committees of the legislature in  
15 writing seven days prior to approving any deviations from  
16 appropriation levels. The written notification must include a  
17 narrative explanation and justification of the changes, along with  
18 expenditures and allotments by budget unit and appropriation, both  
19 before and after any allotment modifications or transfers.

20       (1) ADMINISTRATION AND SUPPORT SERVICES

21	General Fund—State Appropriation (FY 2020). . . . .	(\$68,636,000)
22		<u>\$68,583,000</u>
23	General Fund—State Appropriation (FY 2021). . . . .	(\$69,672,000)
24		<u>\$74,332,000</u>
25	General Fund—Federal Appropriation. . . . .	\$400,000
26	Pension Funding Stabilization Account—State	
27	Appropriation. . . . .	\$7,616,000
28	TOTAL APPROPRIATION. . . . .	(\$146,324,000)
29		<u>\$150,931,000</u>

30       The appropriations in this subsection are subject to the  
31 following conditions and limitations:

32       (~~(b)~~) (a) Within the funds appropriated in the subsection the  
33 department shall review and update the necessary business  
34 requirements for implementation of a comprehensive electronic health  
35 records system. The department will utilize its feasibility study  
36 from 2013 and the health informatics roadmap completed in 2017 to  
37 update its business requirements and complete a request for  
38 information process by May 31, 2021. The department shall submit a  
39 report to the governor and the legislature outlining the system

1 specifications and a cost model for implementation no later than June  
2 30, 2021. This subsection is subject to the conditions, limitations,  
3 and review requirements of (~~(section 719 of this act)~~) section 701 of  
4 this act.

5 (~~(e)~~) (b) \$13,000 of the general fund—state appropriation for  
6 fiscal year 2021 is provided solely for the implementation of  
7 Engrossed Second Substitute House Bill No. 1517 (domestic violence).  
8 (~~If the bill is not enacted by June 30, 2019, the amount provided in~~  
9 ~~this subsection shall lapse.~~

10 ~~(d)~~) (c)(i) During the 2019-2021 fiscal biennium, the department  
11 must revise its agreements and contracts with vendors to include a  
12 provision to require that each vendor agrees to equality among its  
13 workers by ensuring similarly employed individuals are compensated as  
14 equals as follows:

15 (A) Employees are similarly employed if the individuals work for  
16 the same employer, the performance of the job requires comparable  
17 skill, effort, and responsibility, and the jobs are performed under  
18 similar working conditions. Job titles alone are not determinative of  
19 whether employees are similarly employed;

20 (B) Vendors may allow differentials in compensation for its  
21 workers based in good faith on any of the following:

22 (I) A seniority system; a merit system; a system that measures  
23 earnings by quantity or quality of production; a bona fide job-  
24 related factor or factors; or a bona fide regional difference in  
25 compensation levels.

26 (II) A bona fide job-related factor or factors may include, but  
27 not be limited to, education, training, or experience, that is:  
28 Consistent with business necessity; not based on or derived from a  
29 gender-based differential; and accounts for the entire differential.

30 (III) A bona fide regional difference in compensation level must  
31 be: Consistent with business necessity; not based on or derived from  
32 a gender-based differential; and account for the entire differential.

33 (ii) The provision must allow for the termination of the contract  
34 if the department or department of enterprise services determines  
35 that the vendor is not in compliance with this agreement or contract  
36 term.

37 (iii) The department must implement this provision with any new  
38 contract and at the time of renewal of any existing contract.

1       (~~(e)~~)   (d) The appropriations in this subsection include  
2 sufficient funding for the implementation of Second Substitute Senate  
3 Bill No. 5021 (DOC/interest arbitration).

4       (e) \$219,000 of the general fund—state appropriation for fiscal  
5 year 2021 is provided solely for Engrossed Second Substitute House  
6 Bill No. 1521 (government contracting). If the bill is not enacted by  
7 June 30, 2020, the amount provided in this subsection shall lapse.

8       (2) CORRECTIONAL OPERATIONS

9	General Fund—State Appropriation (FY 2020) . . . . .	<del>(\$563,549,000)</del>
10		<u>\$564,329,000</u>
11	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$582,774,000)</del>
12		<u>\$599,334,000</u>
13	General Fund—Federal Appropriation . . . . .	\$818,000
14	Washington Auto Theft Prevention Authority Account—	
15	State Appropriation . . . . .	<del>(\$4,680,000)</del>
16		<u>\$4,679,000</u>
17	Pension Funding Stabilization Account—State	
18	Appropriation . . . . .	\$62,920,000
19	TOTAL APPROPRIATION . . . . .	<del>(\$1,214,741,000)</del>
20		<u>\$1,232,080,000</u>

21       The appropriations in this subsection are subject to the  
22 following conditions and limitations:

23       (a) The department may contract for local jail beds statewide to  
24 the extent that it is at no net cost to the department. The  
25 department shall calculate and report the average cost per offender  
26 per day, inclusive of all services, on an annual basis for a facility  
27 that is representative of average medium or lower offender costs. The  
28 department shall not pay a rate greater than \$85 per day per offender  
29 excluding the costs of department of corrections provided services,  
30 including evidence-based substance abuse programming, dedicated  
31 department of corrections classification staff on-site for  
32 individualized case management, transportation of offenders to and  
33 from department of corrections facilities, and gender responsive  
34 training for Yakima jail staff assigned to the unit. The capacity  
35 provided at local correctional facilities must be for offenders whom  
36 the department of corrections defines as close medium or lower  
37 security offenders. Programming provided for offenders held in local  
38 jurisdictions is included in the rate, and details regarding the type  
39 and amount of programming, and any conditions regarding transferring



1 offenders must be negotiated with the department as part of any  
2 contract. Local jurisdictions must provide health care to offenders  
3 that meet standards set by the department. The local jail must  
4 provide all medical care including unexpected emergent care. The  
5 department must utilize a screening process to ensure that offenders  
6 with existing extraordinary medical/mental health needs are not  
7 transferred to local jail facilities. If extraordinary medical  
8 conditions develop for an inmate while at a jail facility, the jail  
9 may transfer the offender back to the department, subject to terms of  
10 the negotiated agreement. Health care costs incurred prior to  
11 transfer are the responsibility of the jail.

12 (b) \$501,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$501,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely for the department to maintain  
15 the facility, property, and assets at the institution formerly known  
16 as the maple lane school in Rochester.

17 (c) The appropriations in this subsection include sufficient  
18 funding for the implementation of Substitute Senate Bill No. 5492  
19 (motor vehicle felonies).

20 (d) \$1,861,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$1,861,000 of the general fund—state appropriation for  
22 fiscal year 2021 are provided solely for the department to contract  
23 for the costs associated with use of offender bed capacity in lieu of  
24 prison beds for a therapeutic community program in Yakima county. The  
25 department shall provide a report to the legislature by December 15,  
26 2019, outlining the program, its outcomes, and any improvements made  
27 over the previous contracted beds.

28 (e) \$3,314,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$3,014,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely for the department to increase  
31 custody staffing in its prison facilities to provide watch staff for  
32 hospital stays, mental health needs, and suicide watches to reduce  
33 overtime hours. The department shall track and report to the  
34 legislature on the changes in working conditions and overtime usage  
35 for nursing services by November 15, 2019.

36 (f) (~~(\$1,774,000)~~) \$1,071,000 of the general fund—state  
37 appropriation for fiscal year 2020 and \$1,567,000 of the general fund  
38 —state appropriation for fiscal year 2021 are provided solely to  
39 implement the settlement agreement in *Disability Rights Washington v.*

1 Inslee, et al., U.S. District Court for the Western District of  
2 Washington, cause No. 18-5071, for the portions of the agreement that  
3 require additional staff necessary to supervise individuals with  
4 greater out-of-cell time and to facilitate access to programming,  
5 treatment, and other required activities. If the settlement agreement  
6 is not fully executed and approved by the court before September 1,  
7 2019, this appropriation shall lapse.

8 (g) (~~(\$764,000 of the general fund state appropriation for fiscal~~  
9 ~~year 2020 and)~~) \$663,000 of the general fund—state appropriation for  
10 fiscal year 2021 (~~(are)~~) is provided solely for the department for  
11 payment of debt service associated with a certificate of  
12 participation for the equipment at the coyote ridge corrections  
13 center and its security electronics network project.

14 (h) \$16,000 of the general fund—state appropriation for fiscal  
15 year 2021 is provided solely for Third Substitute House Bill No. 1504  
16 (impaired driving). If the bill is not enacted by June 30, 2020, the  
17 amount provided in this subsection shall lapse.

18 (i) \$335,000 of the general fund—state appropriation for fiscal  
19 year 2021 is provided solely for the department to install one  
20 additional body scanner at the Washington corrections center for  
21 women and one body scanner at the Monroe correctional complex. By  
22 November 1, 2021, the department shall submit a report to the  
23 governor and legislature on the effectiveness of the body scanners in  
24 detecting contraband in state correctional facilities. At a minimum,  
25 the report must include the following:

26 (i) How the increased custody and health care staff funded in  
27 state fiscal years 2020 and 2021 changed the working conditions and  
28 overtime usage relating to the implementation of the body scanner  
29 pilots at both facilities;

30 (ii) An overview of the effectiveness of the body scanner pilot  
31 at the male facility including but not limited to the differences in  
32 policies and practices implemented between male and female  
33 facilities;

34 (iii) The number of strip searches conducted at each piloted  
35 facility before and after installation of a body scanner;

36 (iv) The types of contraband intercepted and whether the person  
37 found in possession of the contraband was an incarcerated individual  
38 in the state correctional institution or whether the contraband was  
39 confiscated from a person other than a prisoner in the institution;

1 (v) The methods used for the possession or attempted delivery of  
2 contraband into or on the premises of the state correctional  
3 facility; and

4 (vi) The number of dry cell watches that occurred as a result of  
5 the body scanner installation, and the length of time individuals  
6 were placed on dry cell watch.

7 (j) \$97,000 of the general fund—state appropriation for fiscal  
8 year 2021 is provided solely for implementation of Substitute Senate  
9 Bill No. 6476 (correctional services access). If the bill is not  
10 enacted by June 30, 2020, the amount provided in this subsection  
11 shall lapse.

12 (3) COMMUNITY SUPERVISION

13	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$220,368,000</del> ))
14		<u>\$227,667,000</u>
15	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$240,790,000</del> ))
16		<u>\$242,885,000</u>
17	General Fund—Federal Appropriation . . . . .	\$3,632,000
18	Pension Funding Stabilization Account—State	
19	Appropriation . . . . .	\$12,800,000
20	TOTAL APPROPRIATION . . . . .	(( <del>\$477,590,000</del> ))
21		<u>\$486,984,000</u>

22 The appropriations in this subsection are subject to the  
23 following conditions and limitations:

24 (a) \$1,320,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$2,560,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely for the department of  
27 corrections to negotiate annual contract rate increases with local  
28 and tribal governments for jail capacity to house offenders who  
29 violate the terms of their community supervision and must include  
30 increases for a regional jail serving the south King county area for  
31 providing enhanced medical services. A contract rate increase may not  
32 exceed five percent each year. The department may negotiate to  
33 include medical care of offenders in the contract rate if medical  
34 payments conform to the department's offender health plan and  
35 pharmacy formulary, and all off-site medical expenses are preapproved  
36 by department utilization management staff. If medical care of  
37 offender is included in the contract rate, the contract rate may  
38 exceed five percent to include the cost of that service.

1 (b) The department shall engage in ongoing mitigation strategies  
2 to reduce the costs associated with community supervision violators,  
3 including improvements in data collection and reporting and  
4 alternatives to short-term confinement for low-level violators.

5 ~~((d))~~ (c) \$984,000 of the general fund—state appropriation for  
6 fiscal year 2020 and \$8,066,000 of the general fund—state  
7 appropriation for fiscal year 2021 are provided solely for the  
8 department to create two hundred work release beds in the community  
9 by the end of fiscal year 2021. The department shall create an  
10 implementation plan and provide a report to the legislature by  
11 September 1, 2019, that outlines when and where the work release  
12 facilities will be implemented.

13 ~~((e))~~ (d) \$143,000 of the general fund—state appropriation for  
14 fiscal year 2021 is provided solely for the implementation of  
15 Engrossed Second Substitute House Bill No. 1517 (domestic violence).  
16 ~~((If the bill is not enacted by June 30, 2019, the amount provided in  
17 this subsection shall lapse.))~~

18 (e) Amounts provided in this subsection include additional  
19 funding for improving services to persons under community  
20 supervision. The savings from caseload reductions as a result of  
21 Substitute House Bill No. 2393 (community custody), Substitute House  
22 Bill No. 2394 (community custody), and Substitute House Bill No. 2417  
23 (community custody terms) allow for investments as recommended by the  
24 sentencing guidelines commission and the criminal sentencing task  
25 force, in evidence-based supervision and reentry practices that  
26 support accountability and successful reintegration into the  
27 community. The department of corrections must report to the governor  
28 and the appropriate committees of the legislature on how additional  
29 funds are expended by June 30, 2021.

30 (4) CORRECTIONAL INDUSTRIES

31	General Fund—State Appropriation (FY 2020) . . . . .	<del>(\$6,448,000)</del>
32		<u>\$6,471,000</u>
33	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$6,590,000)</del>
34		<u>\$6,580,000</u>
35	Pension Funding Stabilization Account—State Appropriation . .	\$510,000
36	TOTAL APPROPRIATION . . . . .	<del>(\$13,548,000)</del>
37		<u>\$13,561,000</u>

38 (5) INTERAGENCY PAYMENTS

39	General Fund—State Appropriation (FY 2020) . . . . .	<del>(\$46,625,000)</del>
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1		<u>\$47,835,000</u>
2	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$45,238,000</del> ))
3		<u>\$49,181,000</u>
4	TOTAL APPROPRIATION. . . . .	(( <del>\$91,863,000</del> ))
5		<u>\$97,016,000</u>
6	(6) OFFENDER CHANGE	
7	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$59,538,000</del> ))
8		<u>\$59,452,000</u>
9	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$61,135,000</del> ))
10		<u>\$62,460,000</u>
11	Pension Funding Stabilization Account—State	
12	Appropriation. . . . .	\$4,430,000
13	TOTAL APPROPRIATION. . . . .	(( <del>\$125,103,000</del> ))
14		<u>\$126,342,000</u>

15 The appropriations in this subsection are subject to the  
16 following conditions and limitations:

17 (a) The department of corrections shall use funds appropriated in  
18 this subsection (6) for offender programming. The department shall  
19 develop and implement a written comprehensive plan for offender  
20 programming that prioritizes programs which follow the risk-needs-  
21 responsivity model, are evidence-based, and have measurable outcomes.  
22 The department is authorized to discontinue ineffective programs and  
23 to repurpose underspent funds according to the priorities in the  
24 written plan.

25 (b) \$250,000 of the general fund—state appropriation for fiscal  
26 year 2020 and ((~~\$250,000~~)) \$924,000 of the general fund—state  
27 appropriation for fiscal year 2021 are provided solely for additional  
28 rental vouchers for individuals released from prison facilities or to  
29 increase the value of the rental voucher.

30 (c) \$9,000 of the general fund—state appropriation for fiscal  
31 year 2020 is provided solely for the implementation of Second  
32 Substitute Senate Bill No. 5433 (DOC/post secondary education). ((~~If~~  
33 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~  
34 ~~subsection shall lapse.~~))

35 (d) (i) \$1,156,000 of the general fund—state appropriation for  
36 fiscal year 2021 is provided solely for costs relating to a pilot  
37 program for expanding educational programming to include  
38 postsecondary degrees and secure internet connections at up to three  
39 correctional institutions. The institutions chosen must be

1 participating in the federal second chance Pell program. The internet  
2 connections are limited to the following purposes:

3 (A) Adult basic education;

4 (B) Completion of the free application for federal student aid or  
5 the Washington application for state financial aid; and

6 (C) Postsecondary education and training.

7 (ii) A report shall be submitted to the governor and the  
8 appropriate committees of the legislature by December 1, 2021,  
9 including:

10 (A) A description of how the secure internet connections were  
11 implemented, including any barriers or challenges;

12 (B) How many inmates participated in the programs that used the  
13 secure internet connections and a description of how the internet  
14 connection changed existing practices; and

15 (C) Data on whether the secure internet connection increased  
16 general education development or high school equivalency certificate  
17 completions; free application for federal student aid or Washington  
18 application for state financial aid filings; access to Pell grants or  
19 other state financial aid; and postsecondary education and training  
20 credit, certificate, and degree completions.

21 (7) HEALTH CARE SERVICES

22	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$160,657,000</del> ))
23		<u>\$164,516,000</u>
24	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$164,466,000</del> ))
25		<u>\$174,549,000</u>
26	General Fund—Federal Appropriation . . . . .	\$1,400,000
27	TOTAL APPROPRIATION . . . . .	(( <del>\$325,123,000</del> ))
28		<u>\$340,465,000</u>

29 The appropriations in this subsection are subject to the  
30 following conditions and limitations:

31 (a) The state prison medical facilities may use funds  
32 appropriated in this subsection to purchase goods, supplies, and  
33 services through hospital or other group purchasing organizations  
34 when it is cost effective to do so.

35 (b) \$895,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$895,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely for the department to increase  
38 on call nursing and overtime staff in order to cover required nursing  
39 posts in its prison facilities. The department shall track and report

1 to the legislature on the changes in working conditions and overtime  
2 usage for nursing services by December 21, 2019.

3 (c) (~~(\$174,000)~~) \$108,000 of the general fund—state appropriation  
4 for fiscal year 2020 and \$164,000 of the general fund—state  
5 appropriation for fiscal year 2021 are provided solely to implement  
6 the settlement agreement in *Disability Rights Washington v. Inslee,*  
7 *et. al.*, United States District Court for the Western District of  
8 Washington, Cause No. 18-5071, for the portions of the agreement that  
9 require additional staff necessary to supervise individuals with  
10 greater out-of-cell time and to facilitate access to programming,  
11 treatment and other required activities. If the settlement agreement  
12 is not fully executed and approved by the court before September 1,  
13 2019, the amounts provided in this subsection shall lapse.

14 (d) \$73,000 of the general fund—state appropriation for fiscal  
15 year 2021 is provided solely for implementation of Substitute Senate  
16 Bill No. 6476 (correctional services access). If the bill is not  
17 enacted by June 30, 2020, the amount provided in this subsection  
18 shall lapse.

**\*Sec. 222 is partially vetoed. See message at end of chapter.**

19 **Sec. 223.** 2019 c 415 s 223 (uncodified) is amended to read as  
20 follows:

21 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

22	General Fund—State Appropriation (FY 2020) . . . . .	( <del>(\$3,653,000)</del> )
23		<u>\$3,611,000</u>
24	General Fund—State Appropriation (FY 2021) . . . . .	\$3,971,000
25	General Fund—Federal Appropriation . . . . .	\$25,492,000
26	General Fund—Private/Local Appropriation . . . . .	\$60,000
27	Pension Funding Stabilization Account—State Appropriation . .	\$172,000
28	TOTAL APPROPRIATION . . . . .	( <del>(\$33,348,000)</del> )
29		<u>\$33,306,000</u>

30 The appropriations in this subsection are subject to the  
31 following conditions and limitations:

32 (1) \$275,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$275,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for vocational rehabilitation  
35 supported employment services for additional eligible clients with  
36 visual disabilities who would otherwise be placed on the federally  
37 required order of selection waiting list.

1 (2) \$115,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$115,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for the independent living  
4 program.

5 **Sec. 224.** 2019 c 415 s 224 (uncodified) is amended to read as  
6 follows:

7 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

8	General Fund—State Appropriation (FY 2020) . . . . .	\$35,000
9	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$35,000)</del>
10		<u>\$910,000</u>
11	General Fund—Federal Appropriation . . . . .	<del>(\$224,813,000)</del>
12		<u>\$252,209,000</u>
13	General Fund—Private/Local Appropriation . . . . .	<del>(\$36,401,000)</del>
14		<u>\$36,421,000</u>
15	Unemployment Compensation Administration	
16	Account—Federal Appropriation . . . . .	<del>(\$299,413,000)</del>
17		<u>\$278,678,000</u>
18	Administrative Contingency Account—State	
19	Appropriation . . . . .	<del>(\$26,248,000)</del>
20		<u>\$26,256,000</u>
21	Employment Service Administrative Account—	
22	State Appropriation . . . . .	<del>(\$54,315,000)</del>
23		<u>\$66,060,000</u>
24	Family and Medical Leave Insurance Account—	
25	State Appropriation . . . . .	<del>(\$78,290,000)</del>
26		<u>\$129,563,000</u>
27	Long-Term Services and Supports Trust Account—	
28	State Appropriation . . . . .	\$14,103,000
29	TOTAL APPROPRIATION . . . . .	<del>(\$733,653,000)</del>
30		<u>\$804,235,000</u>

31 The appropriations in this subsection are subject to the  
32 following conditions and limitations:

33 (1) The department is directed to maximize the use of federal  
34 funds. The department must update its budget annually to align  
35 expenditures with anticipated changes in projected revenues.

36 (2) \$70,000 of the employment service administrative account—  
37 state appropriation is provided solely for implementation of  
38 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the



1 workplace). (~~If the bill is not enacted by June 30, 2019, the amount~~  
2 ~~provided in this subsection shall lapse.~~)

3 (3) \$3,516,000 of the employment service administrative account—  
4 state appropriation is provided solely for implementation of  
5 Engrossed Second Substitute Senate Bill No. 5438 (ag & seasonal  
6 workforce srv). (~~If the bill is not enacted by June 30, 2019, the~~  
7 ~~amount provided in this subsection shall lapse.~~)

8 (4) \$4,636,000 of the employment service administrative account—  
9 state appropriation is provided solely for the statewide reentry  
10 initiative to connect incarcerated individuals to employment  
11 resources prior to and after release.

12 (5) \$14,103,000 of the long-term services and supports trust  
13 account—state appropriation is provided solely for implementation of  
14 Second Substitute House Bill No. 1087 (long-term services and  
15 support). (~~If the bill is not enacted by June 30, 2019, the amount~~  
16 ~~provided in this subsection shall lapse.~~)

17 (6) \$162,000 of the family and medical leave insurance account—  
18 state appropriation is provided solely for implementation of  
19 Substitute House Bill No. 1399 (paid family and medical leave). (~~If~~  
20 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~  
21 ~~subsection shall lapse.~~)

22 (7) \$875,000 of the general fund—state appropriation for fiscal  
23 year 2021 is provided solely to expand career connected learning  
24 program intermediary grants.

25 (8) \$50,948,000 of the family and medical leave insurance account  
26 —state appropriation is provided solely to increase staffing levels  
27 and funding for the paid family medical leave program in order to  
28 align with projected business needs. The department must reassess its  
29 ongoing staffing and funding needs for the paid family medical leave  
30 program and submit documentation of the updated need to the office of  
31 financial management by September 1, 2020.

32 (9) \$491,000 of the employment service administrative account—  
33 state appropriation is provided solely for implementation of  
34 Substitute House Bill No. 2308 (job title reporting). Of the amount  
35 provided in this subsection, \$208,000 of employment service  
36 administrative account—state appropriation is subject to the  
37 conditions, limitations, and review provided in section 701 of this  
38 act. If the bill is not enacted by June 30, 2020, the amounts  
39 provided in this subsection shall lapse.

1 (10) (a) Within existing resources, the department shall  
2 coordinate outreach and education to paid family and medical leave  
3 benefit recipients with a statewide family resource, referral, and  
4 linkage system that connects families with children prenatal through  
5 age five and residing in Washington state to appropriate services and  
6 community resources. This coordination shall include but is not  
7 limited to placing information about the statewide family resource,  
8 referral, and linkage system on the paid family and medical leave  
9 program web site and in printed materials, and conducting joint  
10 events.

11 (b) Within existing resources, by December 1, 2020, the  
12 department shall submit a report to the governor and the appropriate  
13 committees of the legislature concerning the ability for the paid  
14 family and medical leave program and a statewide family resource,  
15 referral, and linkage system to provide integrated services to  
16 eligible beneficiaries. The report shall include an analysis of any  
17 statutory changes needed to allow information and data to be shared  
18 between the statewide family resource, referral, and linkage system  
19 and the paid family and medical leave program.

20 (11) \$11,019,000 of the employment services administrative  
21 account—state appropriation is provided solely for increased  
22 compensation and other administrative costs that federal grant  
23 dollars are insufficient to cover. The department shall report the  
24 following to the legislature and the governor by September 30, 2020:

25 (a) An inventory of the department's programs, services, and  
26 activities, identifying federal, state, and other funding sources for  
27 each;

28 (b) Federal grants received by the department, segregated by line  
29 of business or activity, for each fiscal year from fiscal year 2014  
30 through fiscal year 2020, and the applicable rules;

31 (c) State funding available to the department, segregated by line  
32 of business or activity, for each fiscal year from fiscal year 2014  
33 through fiscal year 2020;

34 (d) A history of staffing levels by line of business or activity,  
35 identifying sources of state or federal funding, for each fiscal year  
36 from fiscal year 2014 through fiscal year 2020; and

37 (e) A projected spending plan for the employment services  
38 administrative account and the administrative contingency account.  
39 The spending plan must include forecasted revenues and estimated  
40 expenditures under various economic scenarios.

1 \*Sec. 225. 2019 c 415 s 225 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES**

4 (1)(a) The appropriations to the department of children, youth,  
5 and families in this act must be expended for the programs and in the  
6 amounts specified in this act. However, after May 1, 2020, unless  
7 prohibited by this act, the department may transfer general fund—  
8 state appropriations for fiscal year 2020 among programs after  
9 approval by the director of the office of financial management.  
10 However, the department may not transfer state appropriations that  
11 are provided solely for a specified purpose except as expressly  
12 provided in (b) of this subsection.

13 (b) To the extent that transfers under (a) of this subsection are  
14 insufficient to fund actual expenditures in excess of fiscal year  
15 2020 caseload forecasts and utilization assumptions in the foster  
16 care, adoption support, child protective services, working  
17 connections child care, and the juvenile rehabilitation programs, the  
18 department may transfer appropriations that are provided solely for a  
19 specified purpose.

20 (2) CHILDREN AND FAMILIES SERVICES PROGRAM

21	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$399,796,000</del> ))
22		<u>\$401,235,000</u>
23	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$412,306,000</del> ))
24		<u>\$411,209,000</u>
25	General Fund—Federal Appropriation . . . . .	(( <del>\$542,242,000</del> ))
26		<u>\$458,790,000</u>
27	General Fund—Private/Local Appropriation . . . . .	\$2,824,000
28	Pension Funding Stabilization Account—State	
29	Appropriation . . . . .	(( <del>\$27,892,000</del> ))
30		<u>\$24,916,000</u>
31	TOTAL APPROPRIATION . . . . .	(( <del>\$1,385,060,000</del> ))
32		<u>\$1,298,974,000</u>

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (a) \$748,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$748,000 of the general fund—state appropriation for  
37 fiscal year 2021 is provided solely to contract for the operation of  
38 one pediatric interim care center. The center shall provide  
39 residential care for up to thirteen children through two years of

1 age. Seventy-five percent of the children served by the center must  
2 be in need of special care as a result of substance abuse by their  
3 mothers. The center shall also provide on-site training to  
4 biological, adoptive, or foster parents. The center shall provide at  
5 least three months of consultation and support to the parents  
6 accepting placement of children from the center. The center may  
7 recruit new and current foster and adoptive parents for infants  
8 served by the center. The department shall not require case  
9 management as a condition of the contract.

10 (b) \$253,000 of the general fund—state appropriation for fiscal  
11 year 2020 and (~~(\$253,000)~~) \$662,000 of the general fund—state  
12 appropriation for fiscal year 2021 (~~(is)~~) are provided solely for the  
13 costs of hub home foster families that provide a foster care delivery  
14 model that includes a (~~(licensed)~~) hub home. Use of the hub home  
15 model is intended to support foster parent retention, improve child  
16 outcomes, and encourage the least restrictive community placements  
17 for children in out-of-home care.

18 (i) Of the amounts provided in this subsection, \$253,000 of the  
19 general fund—state appropriation for fiscal year 2020 and \$253,000 of  
20 the general fund—state appropriation for fiscal year 2021 are  
21 provided solely for the costs of existing hub home foster family  
22 constellations.

23 (ii) Of the amounts provided in this subsection, \$231,000 of the  
24 general fund—state appropriation for fiscal year 2021 appropriation  
25 is provided solely to expand the number of hub home constellations  
26 and provide technical assistance for existing constellations.

27 (iii) Of the amounts provided in this subsection, \$178,000 of the  
28 general fund—state appropriation for fiscal year 2021 is provided  
29 solely for a contract with an organization with expertise in  
30 implementing the hub home model with fidelity to identify and train  
31 organizations serving kinship caregivers in eastern and western  
32 Washington with the goal of establishing additional hub home  
33 constellations to provide respite, training, and support to kinship  
34 caregivers. The department of children, youth, and families shall  
35 make available to the contracted organization information about the  
36 rates of placement of children with relative caregivers in order for  
37 the contracted organization to identify appropriate locations for  
38 expanding the model.

1 (c) \$579,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$579,000 of the general fund—state appropriation for  
3 fiscal year 2021 and \$110,000 of the general fund—federal  
4 appropriation are provided solely for a receiving care center east of  
5 the Cascade mountains.

6 (d) \$1,245,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$1,245,000 of the general fund—state appropriation for  
8 fiscal year 2021 is provided solely for services provided through  
9 children's advocacy centers. Of the amounts provided in this  
10 subsection, \$255,000 of the general fund—state appropriation for  
11 fiscal year 2020 and \$255,000 of the general fund—state appropriation  
12 for fiscal year 2021 are provided solely for an expansion to child  
13 advocacy center services.

14 (e) \$1,884,000 of the general fund—state appropriation for fiscal  
15 year 2020 and (~~(\$1,884,000)~~) \$2,400,000 of the general fund—state  
16 appropriation for fiscal year 2021 is provided solely for  
17 implementation of performance-based contracts for family support and  
18 related services pursuant to RCW 74.13B.020. Of the amounts provided  
19 in this subsection, \$533,000 of the general fund—state appropriation  
20 for fiscal year 2020 and (~~(\$533,000)~~) \$1,049,000 of the general fund—  
21 state appropriation for fiscal year 2021 are provided solely to  
22 expand performance-based contracts through network administrators.

23 (f) (~~(\$3,291,000)~~) \$2,799,000 of the general fund—state  
24 appropriation for fiscal year 2020, (~~(\$5,998,000)~~) \$1,754,000 of the  
25 general fund—state appropriation for fiscal year 2021, and  
26 (~~(\$5,876,000)~~) \$5,444,000 of the general fund—federal appropriation  
27 are provided solely for social worker and related staff to receive,  
28 refer, and respond to screened-in reports of child abuse and neglect  
29 pursuant to chapter 208, Laws of 2018.

30 (g) Beginning October 1, 2019, and each calendar quarter  
31 thereafter, the department shall provide a tracking report for social  
32 service specialists and corresponding social services support staff  
33 to the office of financial management, and the appropriate policy and  
34 fiscal committees of the legislature. (~~(The)~~) To the extent to which  
35 the information is available, the report shall include the following  
36 information identified separately for social service specialists  
37 doing case management work, supervisory work, and administrative  
38 support staff, and identified separately by job duty or program,  
39 including but not limited to intake, child protective services

1 investigations, child protective services family assessment response,  
2 and child and family welfare services:

3 (i) Total full time equivalent employee authority, allotments and  
4 expenditures by region, office, classification and band, and job duty  
5 or program;

6 (ii) Vacancy rates by region, office, and classification and  
7 band; and

8 (iii) Average length of employment with the department, and when  
9 applicable, the date of exit for staff exiting employment with the  
10 department by region, office, classification and band, and job duty  
11 or program.

12 (h) \$94,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$94,000 of the general fund—state appropriation for  
14 fiscal year 2021 is provided solely for a contract with a child  
15 advocacy center in Spokane to provide continuum of care services for  
16 children who have experienced abuse or neglect and their families.

17 (i) \$3,910,000 of the general fund—state appropriation for fiscal  
18 year 2020 and \$3,910,000 of the general fund—state appropriation for  
19 fiscal year 2021 and \$2,336,000 of the general fund—federal  
20 appropriation are provided solely for the department to reduce the  
21 caseload ratios of social workers serving children in foster care, to  
22 promote decreased lengths of stay and to make progress towards  
23 achievement of the Braam settlement caseload outcomes.

24 (j) (A) \$539,000 of the general fund—state appropriation for  
25 fiscal year 2020 and \$540,000 of the general fund—state appropriation  
26 for fiscal year 2021, \$656,000 of the general fund private/local  
27 appropriation, and \$252,000 of the general fund—federal appropriation  
28 are provided solely for a contract with an educational advocacy  
29 provider with expertise in foster care educational outreach. The  
30 amounts in this subsection are provided solely for contracted  
31 education coordinators to assist foster children in succeeding in  
32 K-12 and higher education systems and to assure a focus on education  
33 during the department's transition to performance-based contracts.  
34 Funding must be prioritized to regions with high numbers of foster  
35 care youth, or regions where backlogs of youth that have formerly  
36 requested educational outreach services exist. The department is  
37 encouraged to use private matching funds to maintain educational  
38 advocacy services.

1 (B) The department shall contract with the office of the  
2 superintendent of public instruction, which in turn shall contract  
3 with a nongovernmental entity or entities to provide educational  
4 advocacy services pursuant to RCW 28A.300.590.

5 (k) The department shall continue to implement policies to reduce  
6 the percentage of parents requiring supervised visitation, including  
7 clarification of the threshold for transition from supervised to  
8 unsupervised visitation prior to reunification.

9 (l) \$375,000 of the general fund—state appropriation for fiscal  
10 year 2020 and \$375,000 of the general fund—state appropriation for  
11 fiscal year 2021 and \$112,000 of the general fund—federal  
12 appropriation are provided solely for the department to develop,  
13 implement, and expand strategies to improve the capacity,  
14 reliability, and effectiveness of contracted visitation services for  
15 children in temporary out-of-home care and their parents and  
16 siblings. Strategies may include, but are not limited to, increasing  
17 mileage reimbursement for providers, offering transportation-only  
18 contract options, and mechanisms to reduce the level of parent-child  
19 supervision when doing so is in the best interest of the child.

20 (m) For purposes of meeting the state's maintenance of effort for  
21 the state supplemental payment program, the department of children,  
22 youth, and families shall track and report to the department of  
23 social and health services the monthly state supplemental payment  
24 amounts attributable to foster care children who meet eligibility  
25 requirements specified in the state supplemental payment state plan.  
26 Such expenditures must equal at least \$3,100,000 annually and may not  
27 be claimed toward any other federal maintenance of effort  
28 requirement. Annual state supplemental payment expenditure targets  
29 must continue to be established by the department of social and  
30 health services. Attributable amounts must be communicated by the  
31 department of children, youth, and families to the department of  
32 social and health services on a monthly basis.

33 (n) \$1,230,000 of the general fund—state appropriation for fiscal  
34 year 2020 and (~~(\$1,230,000)~~) \$2,230,000 of the general fund—state  
35 appropriation for fiscal year 2021 and \$156,000 of the general fund—  
36 federal appropriation are provided solely to increase the travel  
37 reimbursement for in-home service providers.

1 (o) The department is encouraged to control exceptional  
2 reimbursement decisions so that the child's needs are met without  
3 excessive costs.

4 (p) \$197,000 of the general fund—state appropriation for fiscal  
5 year 2020 and \$197,000 of the general fund—state appropriation for  
6 fiscal year 2021 is provided solely for the department to conduct  
7 biennial inspections and certifications of facilities, both overnight  
8 and day shelters, that serve those who are under 18 years old and are  
9 homeless.

10 (q) (~~(\$1,740,000)~~) \$5,040,000 of the general fund—state  
11 appropriation for fiscal year 2020 (~~(and \$1,741,000)~~) \$6,051,000 of  
12 the general fund—state appropriation for fiscal year 2021 (~~(is)~~), and  
13 \$846,000 of the general fund—federal appropriation are provided  
14 solely for the department to operate emergent placement contracts. Of  
15 the amounts provided in this subsection (2)(q), \$1,037,000 of the  
16 general fund—state appropriation for fiscal year 2021 and \$115,000 of  
17 the general fund—federal appropriation are provided solely for  
18 contracts with enhanced therapeutic services and greater staff-to-  
19 child ratios. The department shall not include the costs to operate  
20 emergent placement contracts in the calculations for family foster  
21 home maintenance payments and shall submit as part of the budget  
22 submittal documentation required by RCW 43.88.030 any costs  
23 associated with increases in the number of emergent placement  
24 contract beds after the effective date of this section that cannot be  
25 sustained within existing appropriations.

26 (r) The appropriations in this section include sufficient funding  
27 for continued implementation of Chapter 80, Laws of 2018 (2SSB 6453)  
28 (kinship caregiver legal support).

29 (s) (i) \$10,828,000 of the general fund—state appropriation for  
30 fiscal year 2020, \$10,993,000 of the general fund—state appropriation  
31 for fiscal year 2021, and \$13,365,000 of the general fund—federal  
32 appropriation are provided solely for rate increases for behavioral  
33 rehabilitation services providers. The department shall modify the  
34 rate structure to one that is based on placement setting rather than  
35 acuity level pursuant to the rate study submitted in December 2018.

36 (ii) Beginning January 1, 2020, and continuing through the  
37 2019-2021 fiscal biennium, the department must provide semi-annual  
38 reports to the governor and appropriate legislative committees that  
39 includes the number of in-state behavioral rehabilitation services



1 providers and licensed beds, the number of out-of-state behavioral  
2 rehabilitation services placements, and a comparison of these numbers  
3 to the same metrics expressed as an average over the first six months  
4 of calendar year 2019. Beginning in state fiscal year 2021, the  
5 report shall identify beds with the behavioral rehabilitation  
6 services-plus services rate in (ii) of this subsection.

7 (t) Within existing resources, the department shall implement  
8 Engrossed Second Substitute Senate Bill No. 5291 (confinement alts./  
9 children).

10 (u) \$530,000 of the general fund—state appropriation for fiscal  
11 year 2021 and \$106,000 of the general fund—federal appropriation are  
12 provided solely to contract with a community organization with  
13 expertise in the yvlfeset case management model to serve youth and  
14 young adults currently being served or exiting the foster care,  
15 juvenile justice, and mental health systems to successfully  
16 transition into self-reliant adults.

17 (~~(\$767,000 of the general fund—state appropriation for fiscal~~  
18 ~~year 2020 and \$766,000)) (v) \$1,533,000 of the general fund—state  
19 appropriation for fiscal year 2021 (~~(are)~~) is provided solely for  
20 implementation of (~~(Second Substitute Senate Bill No. 5718 (child~~  
21 ~~welfare housing assistance). If the bill is not enacted by June 30,~~  
22 ~~2019, the amounts provided in this subsection shall lapse.)~~) chapter  
23 328, Laws of 2019 (2SSB 5718). Of the amount provided in this  
24 subsection, \$767,000 of the general fund—state appropriation for  
25 fiscal year 2021 is provided solely for the department to provide  
26 short-term housing assistance to families that must not result in  
27 ongoing expenditures after June 30, 2021, consistent with the  
28 requirements of chapter 328, Laws of 2019 (2SSB 5718).~~

29 (~~((v))~~) (w) \$413,000 of the general fund—state appropriation for  
30 fiscal year 2020, (~~(\$413,000))~~ \$513,000 of the general fund—state  
31 appropriation for fiscal year 2021, and \$826,000 of the general fund—  
32 federal appropriation are provided solely to increase family  
33 reconciliation services. The appropriations in this section include  
34 sufficient funding to implement Substitute House Bill No. 2873  
35 (families in conflict).

36 (~~((w))~~) (x) \$250,000 of the general fund—state appropriation for  
37 fiscal year 2020 and \$250,000 of the general fund—state appropriation  
38 for fiscal year 2021 are provided solely for implementing the  
39 supportive visitation model that utilizes trained visit navigators to

1 provide a structured and positive visitation experience for children  
2 and their parents.

3 ~~((x))~~ (y) The department of children, youth, and families shall  
4 enter into interagency agreements with the office of public defense  
5 and office of civil legal aid to facilitate the use of federal Title  
6 IV-E reimbursement for parent representation and child representation  
7 services.

8 ~~((y))~~ (z) \$146,000 of the general fund—state appropriation for  
9 fiscal year 2020 and \$147,000 of the general fund—state appropriation  
10 for fiscal year 2021 are provided solely for implementation of  
11 Substitute Senate Bill No. 5955 (DCYF/statewide system). ~~((If the  
12 bill is not enacted by June 30, 2019, the amounts provided in this  
13 subsection shall lapse.~~

14 ~~(z) \$7,586,000)~~ (aa) \$15,046,000 of the general fund—federal  
15 appropriation is provided solely for the department of children,  
16 youth, and families to leverage federal title IV-E funds available  
17 under the family first prevention services act for qualifying  
18 services and families.

19 (i) In fiscal year 2020, the department shall work with the  
20 department of social and health services to complete an evaluation of  
21 kinship navigator services that would enable establishment of a well-  
22 supported, supported, or promising practice model.

23 (ii) No later than December 1, 2019, the department shall report  
24 to the governor and appropriate legislative committees on the  
25 feasibility of claiming federal title IV-E reimbursement in fiscal  
26 year 2021 for home visiting services and kinship navigator services.  
27 The report shall include the estimated share of the current  
28 population receiving home visiting services whom the department would  
29 consider candidates for foster care for the purposes of title IV-E  
30 reimbursement under the family first prevention services act, and the  
31 estimated workload impacts for the department to identify and  
32 document the candidacy of populations receiving home visiting  
33 services.

34 ~~((aa))~~ (bb) \$443,000 of the general fund—state appropriation  
35 for fiscal year 2020, \$443,000 of the general fund—state  
36 appropriation for fiscal year 2021, and \$818,000 of the general fund—  
37 federal appropriation are provided solely for ten child and family  
38 welfare services case workers.

1       ~~((bb) \$379,000 of the general fund state appropriation for~~  
2 ~~fiscal year 2020 and \$871,000 of the general fund state appropriation~~  
3 ~~for fiscal year 2021 are provided solely for the department of~~  
4 ~~children, youth, and families to contract with a county-wide~~  
5 ~~nonprofit organization with early childhood expertise in Pierce~~  
6 ~~county for a pilot project to prevent child abuse and neglect using~~  
7 ~~nationally recognized models. Of the amounts provided:~~

8       ~~(i) \$323,000 of the general fund state appropriation for fiscal~~  
9 ~~year 2020 and \$333,000 of the general fund state appropriation for~~  
10 ~~fiscal year 2021 are provided solely for the nonprofit organization~~  
11 ~~to convene stakeholders to implement a countywide resource and~~  
12 ~~referral linkage system for families of children who are prenatal~~  
13 ~~through age five.~~

14       ~~(ii) \$56,000 of the general fund state appropriation for fiscal~~  
15 ~~year 2020 and \$539,000 of the general fund state appropriation for~~  
16 ~~fiscal year 2021 are provided solely for the nonprofit organization~~  
17 ~~to offer a voluntary brief newborn home visiting program. The program~~  
18 ~~must meet the diverse needs of Pierce county residents and,~~  
19 ~~therefore, it must be flexible, culturally appropriate, and~~  
20 ~~culturally responsive. The department, in collaboration with the~~  
21 ~~nonprofit organization, must examine the feasibility of leveraging~~  
22 ~~federal and other fund sources, including federal Title IV-E and~~  
23 ~~medicaid funds, for home visiting provided through the pilot. The~~  
24 ~~department must report its findings to the governor and appropriate~~  
25 ~~legislative committees by December 1, 2019.)~~

26       (cc) \$400,000 of the general fund—state appropriation for fiscal  
27 year 2021 is provided solely for a contract with a national nonprofit  
28 organization to, in partnership with private matching funds,  
29 subcontract with a community organization for specialized, enhanced  
30 adoption placement services for legally free children in state  
31 custody. The contract must supplement, but not supplant, the work of  
32 the department to secure permanent adoptive homes for children with  
33 high needs.

34       (dd) \$666,000 of the general fund—state appropriation for fiscal  
35 year 2021 and \$74,000 of the general fund—federal appropriation are  
36 provided solely to implement Second Substitute House Bill No. 1645  
37 (parental improvement). If the bill is not enacted by June 30, 2020,  
38 the amounts provided in this subsection shall lapse.

1 (ee) \$937,000 of the general fund—state appropriation for fiscal  
2 year 2021 and \$66,000 of the general fund—federal appropriation are  
3 provided solely to implement Engrossed Third Substitute House Bill  
4 No. 1775 (sexually exploited children). If the bill is not enacted by  
5 June 30, 2020, the amounts provided in this subsection shall lapse.

6 (ff) \$499,000 of the general fund—state appropriation for fiscal  
7 year 2021 and \$155,000 of the general fund—federal appropriation are  
8 provided solely to implement Substitute House Bill No. 2525 (family  
9 connections program). If the bill is not enacted by June 30, 2020,  
10 the amounts provided in this subsection shall lapse.

11 (gg) \$498,000 of the general fund—state appropriation for fiscal  
12 year 2021 and \$93,000 of the general fund—federal appropriation are  
13 provided solely to increase all fees paid to child-placing agencies  
14 by 7.5 percent, effective July 1, 2020.

15 (hh) \$5,159,000 of the general fund—state appropriation for  
16 fiscal year 2021 and \$1,870,000 of the general fund—federal  
17 appropriation are provided solely to increase the basic foster care  
18 maintenance rate by an average of \$110 per month per child for all  
19 age groups effective July 1, 2020.

20 (ii) \$3,175,000 of the general fund—state appropriation for  
21 fiscal year 2021 and \$2,117,000 of the general fund—federal  
22 appropriation are provided solely to establish behavioral  
23 rehabilitation services-plus contracts to serve dependent youth whose  
24 needs cannot be met in regular behavioral rehabilitation services,  
25 and who may be transitioning from a hospital or other inpatient  
26 treatment, emergent placement services, a hotel stay, or an out-of-  
27 state placement. Contracts for behavioral rehabilitation services-  
28 plus must offer enhanced rates that support therapeutic services,  
29 appropriate staff-to-child ratios, and placement stabilization.

30 (jj) \$696,000 of the general fund—state appropriation for fiscal  
31 year 2021 is provided solely for a contract with an organization or  
32 organizations with expertise in foster youth advocacy to help cover  
33 the costs of extracurricular activities for foster youth. The uses of  
34 amounts provided in this subsection must reflect foster youth choice  
35 regarding their participation in extracurricular activities.

36 (kk) The department of children, youth, and families shall make  
37 foster care maintenance payments to programs where children are  
38 placed with a parent in a residential program for substance abuse  
39 treatment. These maintenance payments are considered foster care

1 maintenance payments for purposes of forecasting and budgeting at  
2 maintenance level as required by RCW 43.88.058.

3 (11) No later than October 1, 2020, the department shall complete  
4 the following and report its findings to the appropriate legislative  
5 committees:

6 (a) Develop a proposed rate for contracted parent-child  
7 visitation providers that would accommodate a supportive visitation  
8 approach. The report must include a cost estimate to implement the  
9 proposed rate, and information on potential cost savings associated  
10 with supportive visitation; and

11 (b) Work with a University of Washington-based research  
12 organization that is overseeing implementation of the supportive  
13 visitation model in described in section 225(1)(x) of this act to  
14 evaluate the impact of the model on outcome measures and cost  
15 savings. To facilitate this work, the department must establish data  
16 collection and evaluation methodologies to assess the impact of this  
17 model, as well as that of any other supportive visitation efforts  
18 undertaken by the department.

19 (mm) \$1,080,000 of the general fund—state appropriation for  
20 fiscal year 2021 and \$720,000 of the general fund—federal  
21 appropriation are provided solely for the department to engage with a  
22 behavioral rehabilitation services or behavioral rehabilitation  
23 services-plus provider or providers who previously provided  
24 behavioral rehabilitation services to the state but who do not have a  
25 contract with the department on the effective date of this section,  
26 and who can serve dependent youth whose needs require a staff-to-  
27 child ratio that is higher than one staff to three children. The  
28 funding in this subsection is provided on a one-time basis for fiscal  
29 year 2021 only.

30 (nn) \$139,000 of the general fund—state appropriation for fiscal  
31 year 2021 and \$26,000 of the general fund—federal appropriation are  
32 provided solely to implement Engrossed Second Substitute Senate Bill  
33 No. 5291 (confinement alts./children). If the bill is not enacted by  
34 June 30, 2020, the amounts provided in this subsection shall lapse.

35 ~~((+2))~~ (3) JUVENILE REHABILITATION PROGRAM

36	General Fund—State Appropriation (FY 2020) . . . . .	<del>(( \$100,860,000 ))</del>
37		\$100,445,000
38	General Fund—State Appropriation (FY 2021) . . . . .	<del>(( \$101,604,000 ))</del>
39		\$111,895,000

1	General Fund—Federal Appropriation. . . . .	\$3,464,000
2	General Fund—Private/Local Appropriation. . . . .	<del>(\$1,985,000)</del>
3		<u>\$1,790,000</u>
4	Washington Auto Theft Prevention Authority	
5	Account—State Appropriation. . . . .	\$196,000
6	Pension Funding Stabilization Account—State	
7	Appropriation. . . . .	\$8,362,000
8	TOTAL APPROPRIATION. . . . .	<del>(\$216,471,000)</del>
9		<u>\$226,152,000</u>

10       The appropriations in this section are subject to the following  
11 conditions and limitations:

12       (a) \$331,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$331,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely for deposit in the county  
15 criminal justice assistance account for costs to the criminal justice  
16 system associated with the implementation of chapter 338, Laws of  
17 1997 (juvenile code revisions). The amounts provided in this  
18 subsection are intended to provide funding for county adult court  
19 costs associated with the implementation of chapter 338, Laws of 1997  
20 and shall be distributed in accordance with RCW 82.14.310.

21       (b) \$2,841,000 of the general fund—state appropriation for fiscal  
22 year 2020 and \$2,841,000 of the general fund—state appropriation for  
23 fiscal year 2021 are provided solely for grants to county juvenile  
24 courts for the juvenile justice programs identified by the Washington  
25 state institute for public policy in its report: "Inventory of  
26 Evidence-based, Research-based, and Promising Practices for  
27 Prevention and Intervention Services for Children and Juveniles in  
28 the Child Welfare, Juvenile Justice, and Mental Health Systems."  
29 Additional funding for this purpose is provided through an  
30 interagency agreement with the health care authority. County juvenile  
31 courts shall apply to the department of children, youth, and families  
32 for funding for program-specific participation and the department  
33 shall provide grants to the courts consistent with the per-  
34 participant treatment costs identified by the institute.

35       (c) \$1,537,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$1,537,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely for expansion of the juvenile  
38 justice treatments and therapies in department of children, youth,  
39 and families programs identified by the Washington state institute

1 for public policy in its report: "Inventory of Evidence-based,  
2 Research-based, and Promising Practices for Prevention and  
3 Intervention Services for Children and Juveniles in the Child  
4 Welfare, Juvenile Justice, and Mental Health Systems." The department  
5 may concentrate delivery of these treatments and therapies at a  
6 limited number of programs to deliver the treatments in a cost-  
7 effective manner.

8 (d) (i) \$6,198,000 of the general fund—state appropriation for  
9 fiscal year 2020 and \$6,198,000 of the general fund—state  
10 appropriation for fiscal year 2021 are provided solely to implement  
11 evidence- and research-based programs through community juvenile  
12 accountability grants, administration of the grants, and evaluations  
13 of programs funded by the grants. In addition to funding provided in  
14 this subsection, funding to implement alcohol and substance abuse  
15 treatment programs for locally committed offenders is provided  
16 through an interagency agreement with the health care authority.

17 (ii) The department of children, youth, and families shall  
18 administer a block grant to county juvenile courts for the purpose of  
19 serving youth as defined in RCW 13.40.510(4)(a) in the county  
20 juvenile justice system. Funds dedicated to the block grant include:  
21 Consolidated juvenile service (CJS) funds, community juvenile  
22 accountability act (CJAA) grants, chemical dependency/mental health  
23 disposition alternative (CDDA), and suspended disposition alternative  
24 (SDA). The department of children, youth, and families shall follow  
25 the following formula and must prioritize evidence-based programs and  
26 disposition alternatives and take into account juvenile courts  
27 program-eligible youth in conjunction with the number of youth served  
28 in each approved evidence-based program or disposition alternative:  
29 (A) Thirty-seven and one-half percent for the at-risk population of  
30 youth ten to seventeen years old; (B) fifteen percent for the  
31 assessment of low, moderate, and high-risk youth; (C) twenty-five  
32 percent for evidence-based program participation; (D) seventeen and  
33 one-half percent for minority populations; (E) three percent for the  
34 chemical dependency and mental health disposition alternative; and  
35 (F) two percent for the suspended dispositional alternatives. Funding  
36 for the special sex offender disposition alternative (SSODA) shall  
37 not be included in the block grant, but allocated on the average  
38 daily population in juvenile courts. Funding for the evidence-based  
39 expansion grants shall be excluded from the block grant formula.  
40 Funds may be used for promising practices when approved by the

1 department of children, youth, and families and juvenile courts,  
2 through the community juvenile accountability act committee, based on  
3 the criteria established in consultation with Washington state  
4 institute for public policy and the juvenile courts.

5 (iii) The department of children, youth, and families and the  
6 juvenile courts shall establish a block grant funding formula  
7 oversight committee with equal representation from the department of  
8 children, youth, and families and the juvenile courts. The purpose of  
9 this committee is to assess the ongoing implementation of the block  
10 grant funding formula, utilizing data-driven decision making and the  
11 most current available information. The committee will be co-chaired  
12 by the department of children, youth, and families and the juvenile  
13 courts, who will also have the ability to change members of the  
14 committee as needed to achieve its purpose. The committee may make  
15 changes to the formula categories in (d)(ii) of this subsection if it  
16 determines the changes will increase statewide service delivery or  
17 effectiveness of evidence-based program or disposition alternative  
18 resulting in increased cost/benefit savings to the state, including  
19 long-term cost/benefit savings. The committee must also consider  
20 these outcomes in determining when evidence-based expansion or  
21 special sex offender disposition alternative funds should be included  
22 in the block grant or left separate.

23 (iv) The juvenile courts and administrative office of the courts  
24 must collect and distribute information and provide access to the  
25 data systems to the department of children, youth, and families and  
26 the Washington state institute for public policy related to program  
27 and outcome data. The department of children, youth, and families and  
28 the juvenile courts must work collaboratively to develop program  
29 outcomes that reinforce the greatest cost/benefit to the state in the  
30 implementation of evidence-based practices and disposition  
31 alternatives.

32 (e) \$557,000 of the general fund—state appropriation for fiscal  
33 year 2020 and (~~(\$557,000)~~) \$707,000 of the general fund—state  
34 appropriation for fiscal year 2021 are provided solely for funding of  
35 the teamchild project.

36 (f) \$283,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$283,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely for the juvenile detention  
39 alternatives initiative.



1 (g) \$500,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$500,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for a grant program focused on  
4 criminal street gang prevention and intervention. The department of  
5 children, youth, and families may award grants under this subsection.  
6 The department of children, youth, and families shall give priority  
7 to applicants who have demonstrated the greatest problems with  
8 criminal street gangs. Applicants composed of, at a minimum, one or  
9 more local governmental entities and one or more nonprofit,  
10 nongovernmental organizations that have a documented history of  
11 creating and administering effective criminal street gang prevention  
12 and intervention programs may apply for funding under this  
13 subsection. Each entity receiving funds must report to the department  
14 of children, youth, and families on the number and types of youth  
15 served, the services provided, and the impact of those services on  
16 the youth and the community.

17 (h) The juvenile rehabilitation institutions may use funding  
18 appropriated in this subsection to purchase goods, supplies, and  
19 services through hospital group purchasing organizations when it is  
20 cost-effective to do so.

21 (i) \$50,000 of the general fund—state appropriation for fiscal  
22 year 2020 and \$50,000 of the general fund—state appropriation for  
23 fiscal year 2021 are provided solely for grants to county juvenile  
24 courts to establish alternative detention facilities similar to the  
25 proctor house model in Jefferson county, Washington, that will  
26 provide less restrictive confinement alternatives to youth in their  
27 local communities. County juvenile courts shall apply to the  
28 department of children, youth, and families for funding and each  
29 entity receiving funds must report to the department on the number  
30 and types of youth serviced, the services provided, and the impact of  
31 those services on the youth and the community.

32 (j) \$432,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$432,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for the department to provide  
35 housing services to clients releasing from incarceration into the  
36 community.

37 (k) (~~(\$2,063,000)~~) \$4,179,000 of the general fund—state  
38 appropriation for fiscal year 2020 and (~~(\$1,606,000)~~) \$7,516,000 of  
39 the general fund—state appropriation for fiscal year 2021 are

1 provided solely for implementation of Engrossed Second Substitute  
2 House Bill No. 1646 (juvenile rehabilitation confinement). (~~If the~~  
3 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~  
4 ~~subsection shall lapse.~~)

5 (l) \$80,000 of the general fund—state appropriation for fiscal  
6 year 2020 is provided solely for a contract with a non-governmental  
7 entity to research youth violence prevention strategies and explore  
8 new and existing resources to implement evidence-based youth  
9 prevention strategies in the city of Federal Way.

10 (m) \$200,000 of the general fund—state appropriation for fiscal  
11 year 2020 is provided for the department to measure the fidelity of  
12 the evidence-based interventions incorporated into the integrated  
13 treatment model. By July 1, 2020, the department must report to the  
14 governor and the appropriate fiscal and policy committees of the  
15 legislature on the results of the assessment of the integrated  
16 treatment model.

17 (n) \$425,000 of the general fund—state appropriation for fiscal  
18 year 2021 is provided solely for community-based violence prevention  
19 and intervention services to individuals identified through the King  
20 county shots fired social network analysis. The department must  
21 complete an evaluation of the program and provide a report to the  
22 governor and the appropriate legislative committees by September 15,  
23 2021.

24 (o) \$800,000 of the general fund—state appropriation for fiscal  
25 year 2021 is provided solely for the office of juvenile justice to  
26 establish a grant program for evidence-based services to youth who  
27 are at high risk to perpetrate gun violence and who reside in areas  
28 with high rates of gun violence.

29 (i) Priority shall be given to one site serving in south King  
30 county and one site in Yakima county.

31 (ii) Priority for funding shall be given to sites who partner  
32 with the University of Washington to deliver family integrated  
33 transition services through use of credible messenger advocates.

34 (p) \$25,000 of the general fund—state appropriation for fiscal  
35 year 2020 and \$75,000 of the general fund—state appropriation for  
36 fiscal year 2021 are provided solely for the juvenile rehabilitation  
37 administration to contract with a cultural-based education,  
38 rehabilitation, and positive identity formation program to host

1 music, dance, therapeutic African drumming, and cultural awareness  
2 workshops at Naselle youth camp.

3 (q) \$1,059,000 of the general fund—state appropriation for fiscal  
4 year 2021 is provided solely for Second Substitute House Bill No.  
5 2277 (youth solitary confinement). If the bill is not enacted by June  
6 30, 2020, the amount provided in this subsection shall lapse.

7 (r) \$50,000 of the general fund—state appropriation for fiscal  
8 year 2021 is provided solely for the department of children, youth,  
9 and families to fund an educational advocate for the city of Yakima.  
10 The advocate will provide intervention services to youth identified  
11 as most at risk to engage in firearm violence.

12 ~~((3))~~ (4) EARLY LEARNING PROGRAM

13	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$232,310,000</del> ))
14		<u>\$206,082,000</u>
15	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$246,369,000</del> ))
16		<u>\$347,513,000</u>
17	General Fund—Federal Appropriation. . . . .	(( <del>\$444,984,000</del> ))
18		<u>\$412,831,000</u>
19	General Fund—Private/Local Appropriation. . . . .	(( <del>\$100,000</del> ))
20		<u>\$1,115,000</u>
21	Education Legacy Trust Account—State Appropriation. . . . .	(( <del>\$28,336,000</del> ))
22		<u>\$28,156,000</u>
23	Home Visiting Services Account—State Appropriation. . . . .	(( <del>\$14,798,000</del> ))
24		<u>\$14,926,000</u>
25	Home Visiting Services Account—Federal Appropriation. . . . .	(( <del>\$27,677,000</del> ))
26		<u>\$28,523,000</u>
27	Washington Opportunity Pathways Account—	
28	State Appropriation. . . . .	\$80,000,000
29	Pension Funding Stabilization Account—State	
30	Appropriation. . . . .	\$3,900,000
31	TOTAL APPROPRIATION. . . . .	(( <del>\$1,078,474,000</del> ))
32		<u>\$1,123,046,000</u>

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (a) (i) ~~((~~\$81,236,000~~))~~ \$80,273,000 of the general fund—state  
36 appropriation for fiscal year 2020, ~~((~~\$89,410,000~~))~~ \$97,570,000 of  
37 the general fund—state appropriation for fiscal year 2021,  
38 ~~((~~\$24,250,000~~))~~ \$24,070,000 of the education legacy trust account—

1 state appropriation, and \$80,000,000 of the opportunity pathways  
2 account appropriation are provided solely for the early childhood  
3 education and assistance program. These amounts shall support at  
4 least 14,000 slots in fiscal year 2020 and 14,662 slots in fiscal  
5 year 2021. Of the 14,662 slots in fiscal year 2021, 50 slots must be  
6 reserved for foster children to receive school-year-round enrollment.

7 ~~(ii) ((The department of children, youth, and families must~~  
8 ~~develop a methodology to identify, at the school district level, the~~  
9 ~~geographic locations of where early childhood education and~~  
10 ~~assistance program slots are needed to meet the entitlement specified~~  
11 ~~in RCW 43.216.556. This methodology must be linked to the caseload~~  
12 ~~forecast produced by the caseload forecast council and must include~~  
13 ~~estimates of the number of slots needed at each school district and~~  
14 ~~the corresponding facility needs required to meet the entitlement in~~  
15 ~~accordance with RCW 43.216.556. This methodology must be included as~~  
16 ~~part of the budget submittal documentation required by RCW~~  
17 ~~43.88.030.))~~ \$6,903,000 of the general fund—state appropriation in  
18 fiscal year 2021 is for a slot rate increase of five percent  
19 beginning in fiscal year 2021.

20 (b) \$200,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$200,000 of the general fund—state appropriation for  
22 fiscal year 2021 is provided solely to develop and provide culturally  
23 relevant supports for parents, family, and other caregivers.

24 (c) The department is the lead agency for and recipient of the  
25 federal child care and development fund grant. Amounts within this  
26 grant shall be used to fund child care licensing, quality  
27 initiatives, agency administration, and other costs associated with  
28 child care subsidies.

29 (d) ~~(((\$76,453,000))~~ \$51,815,000 of the general fund—state  
30 appropriation in fiscal year 2020, ~~(((\$82,736,000))~~ \$80,265,000 of the  
31 general fund—state appropriation in fiscal year 2021, and  
32 \$283,375,000 of the general fund—federal appropriation are provided  
33 solely for the working connections child care program under ~~((RCW~~  
34 ~~43.215.135))~~ RCW 43.216.135. Of the amounts provided in this  
35 subsection:

36 (i) \$78,101,000 of the general fund—state appropriation shall be  
37 claimed toward the state's temporary assistance for needy families  
38 federal maintenance of effort requirement. The department shall work  
39 in collaboration with the department of social and health services to

1 track the average monthly child care subsidy caseload and  
2 expenditures by fund type, including child care development fund,  
3 general fund—state appropriation, and temporary assistance for needy  
4 families for the purpose of estimating the monthly temporary  
5 assistance for needy families reimbursement.

6 (ii) \$44,103,000 is for the compensation components of the  
7 2019-2021 collective bargaining agreement covering family child care  
8 providers as provided in section 943 of this act.

9 (iii) \$28,000 of the general fund—state appropriation for fiscal  
10 year 2020 and \$1,359,000 of the general fund—state appropriation for  
11 fiscal year 2021 are provided solely for implementation of Second  
12 Substitute House Bill No. 1303 (child care/higher education) (~~or~~  
13 ~~Engrossed Second Substitute House Bill No. 2158 (workforce education~~  
14 ~~investment). If neither bill is enacted by June 30, 2019, the amounts~~  
15 ~~provided in this subsection (d)(iii) shall lapse).~~

16 (iv) \$526,000 of the general fund—state appropriation for fiscal  
17 year 2020 and \$519,000 of the general fund—state appropriation for  
18 fiscal year 2021 are provided solely for implementation of Second  
19 Substitute House Bill No. 1603 (economic assistance programs). (~~If~~  
20 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~  
21 ~~this subsection (d)(iv) shall lapse.))~~

22 (v) \$1,901,000 of the general fund—state appropriation for fiscal  
23 year 2021 is provided solely for implementation of Substitute House  
24 Bill No. 2456 (working connect. eligibility). If the bill is not  
25 enacted by June 30, 2020, the amount provided in this subsection  
26 shall lapse.

27 (vi) \$7,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$645,000 of the general fund—state appropriation for  
29 fiscal year 2021 are provided solely for implementation of Engrossed  
30 Substitute House Bill No. 2455 (high school/child care). If the bill  
31 is not enacted by June 30, 2020, the amounts provided in this  
32 subsection shall lapse.

33 (vii) (~~(\$101,414,000)~~) \$133,354,000 is for subsidy rate increases  
34 for child care center providers. Funding in this subsection is  
35 sufficient to achieve the 55th percentile of market at a level 3  
36 standard of quality in fiscal year 2020 and the 65th percentile of  
37 market for both centers and licensed family homes at a level 2  
38 standard of quality and providers of care for school aged children in  
39 fiscal year 2021. The state and the representative for family child

1 care providers must enter into bargaining over the implementation of  
2 subsidy rate increases, and apply those increases consistent with the  
3 terms of this proviso and the agreement reached between the parties.

4 ~~((vi))~~ (viii) \$6,000,000 of the general fund—state  
5 appropriation for fiscal year 2021 is provided solely for the  
6 department to reduce working connections child care monthly  
7 copayments for consumers with income that is less than two hundred  
8 twenty percent of the federal poverty guidelines to twelve percent or  
9 less of a consumer's countable income. Funding provided within this  
10 subsection shall also be used to reduce the child care subsidy cliff  
11 by expanding second tier eligibility for the program to consumers  
12 with countable income below two hundred fifty percent of the federal  
13 poverty level. The department shall report to the legislature no  
14 later than June 1, 2020, regarding the estimated number of consumers  
15 with income below two hundred twenty percent of the federal poverty  
16 level whose copayments will be relieved; the estimated number of  
17 consumers who will qualify for the expanded second tier eligibility  
18 under this subsection; and the copayment amounts that consumers who  
19 qualify for the expanded second tier eligibility under this  
20 subsection will pay in order for the department to implement these  
21 changes within the funding provided.

22 (ix) In order to not exceed the appropriated amount, the  
23 department shall manage the program so that the average monthly  
24 caseload does not exceed 33,000 households and the department shall  
25 give prioritized access into the program according to the following  
26 order:

27 (A) Families applying for or receiving temporary assistance for  
28 needy families (TANF);

29 (B) TANF families curing sanction;

30 (C) Foster children;

31 (D) Families that include a child with special needs;

32 (E) Families in which a parent of a child in care is a minor who  
33 is not living with a parent or guardian and who is a full-time  
34 student in a high school that has a school-sponsored on-site child  
35 care center;

36 (F) Families with a child residing with a biological parent or  
37 guardian who have received child protective services, child welfare  
38 services, or a family assessment response from the department in the  
39 past six months, and have received a referral for child care as part  
40 of the family's case management;

1 (G) Families that received subsidies within the last thirty days  
2 and:  
3 (I) Have reapplied for subsidies; and  
4 (II) Have household income of two hundred percent of the federal  
5 poverty level or below; and  
6 (H) All other eligible families.  
7 (~~(vii)~~) (x) The department, in collaboration with the  
8 department of social and health services, must submit a follow-up  
9 report by December 1, 2019, to the governor and the appropriate  
10 fiscal and policy committees of the legislature on quality control  
11 measures for the working connections child care program. The report  
12 must include:  
13 (A) An updated narrative of the procurement and implementation of  
14 an improved time and attendance system, including an updated and  
15 detailed accounting of the final costs of procurement and  
16 implementation;  
17 (B) An updated and comprehensive description of all processes,  
18 including computer algorithms and additional rule development, that  
19 the department and the department of social and health services have  
20 implemented and that are planned to be implemented to avoid  
21 overpayments. The updated report must include an itemized description  
22 of the processes implemented or planned to be implemented to address  
23 each of the following:  
24 (I) Ensure the department's auditing efforts are informed by  
25 regular and continuous alerts of the potential for overpayments;  
26 (II) Avoid overpayments, including the billing of more regular  
27 business days than are in a month, to the maximum extent possible and  
28 expediently recover overpayments that have occurred;  
29 (III) Withhold payment from providers when necessary to  
30 incentivize receipt of the necessary documentation to complete an  
31 audit;  
32 (IV) Establish methods for reducing future payments or  
33 establishing repayment plans in order to recover any overpayments;  
34 (V) Sanction providers, including termination of eligibility, who  
35 commit intentional program violations or fail to comply with program  
36 requirements, including compliance with any established repayment  
37 plans;  
38 (VI) Consider pursuit of prosecution in cases with fraudulent  
39 activity; and

1 (VII) Ensure two half-day rates totaling more than one hundred  
2 percent of the daily rate are not paid to providers; and

3 (C) A description of the process by which fraud is identified and  
4 how fraud investigations are prioritized and expedited.

5 (~~(viii)~~) (xi) Beginning July 1, 2019, and annually thereafter,  
6 the department, in collaboration with the department of social and  
7 health services, must report to the governor and the appropriate  
8 fiscal and policy committees of the legislature on the status of  
9 overpayments in the working connections child care program. The  
10 report must include the following information for the previous fiscal  
11 year:

12 (A) A summary of the number of overpayments that occurred;

13 (B) The reason for each overpayment;

14 (C) The total cost of overpayments;

15 (D) A comparison to overpayments that occurred in the past two  
16 preceding fiscal years; and

17 (E) Any planned modifications to internal processes that will  
18 take place in the coming fiscal year to further reduce the occurrence  
19 of overpayments.

20 (e) Within available amounts, the department in consultation with  
21 the office of financial management shall report enrollments and  
22 active caseload for the working connections child care program to the  
23 governor and the legislative fiscal committees and the legislative-  
24 executive WorkFirst poverty reduction oversight task force on an  
25 agreed upon schedule. The report shall also identify the number of  
26 cases participating in both temporary assistance for needy families  
27 and working connections child care. The department must also report  
28 on the number of children served through contracted slots.

29 (f) \$1,560,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$1,560,000 of the general fund—state appropriation for  
31 fiscal year 2021 and \$13,424,000 of the general fund—federal  
32 appropriation are provided solely for the seasonal child care  
33 program. If federal sequestration cuts are realized, cuts to the  
34 seasonal child care program must be proportional to other federal  
35 reductions made within the department.

36 (g) \$379,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$871,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely for the department of children,  
39 youth, and families to contract with a countywide nonprofit



1 organization with early childhood expertise in Pierce county for a  
2 pilot project to prevent child abuse and neglect using nationally  
3 recognized models. Of the amounts provided:

4 (i) \$323,000 of the general fund—state appropriation for fiscal  
5 year 2020 and \$333,000 of the general fund—state appropriation for  
6 fiscal year 2021 are provided solely for the nonprofit organization  
7 to convene stakeholders to implement a countywide resource and  
8 referral linkage system for families of children who are prenatal  
9 through age five.

10 (ii) \$56,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$539,000 of the general fund—state appropriation for  
12 fiscal year 2021 are provided solely for the nonprofit organization  
13 to offer a voluntary brief newborn home visiting program. The program  
14 must meet the diverse needs of Pierce county residents and,  
15 therefore, it must be flexible, culturally appropriate, and  
16 culturally responsive. The department, in collaboration with the  
17 nonprofit organization, must examine the feasibility of leveraging  
18 federal and other fund sources, including federal Title IV-E and  
19 medicaid funds, for home visiting provided through the pilot. The  
20 department must report its findings to the governor and appropriate  
21 legislative committees by December 1, 2019.

22 (h) ((~~\$4,674,000~~)) \$4,653,000 of the general fund—state  
23 appropriation for fiscal year 2020, ((~~\$3,598,000~~)) \$3,587,000 of the  
24 general fund—state appropriation for fiscal year 2021, and \$1,076,000  
25 of the general fund—federal appropriation are provided solely for the  
26 early childhood intervention prevention services (ECLIPSE) program.  
27 The department shall contract for ECLIPSE services to provide  
28 therapeutic child care and other specialized treatment services to  
29 abused, neglected, at-risk, and/or drug-affected children. The  
30 department shall ensure that contracted providers pursue receipt of  
31 federal funding associated with the early support for infants and  
32 toddlers program. Priority for services shall be given to children  
33 referred from the department.

34 ((~~h~~)) (i) \$38,622,000 of the general fund—state appropriation  
35 for fiscal year 2020, \$38,095,000 of the general fund—state  
36 appropriation for fiscal year 2021 and \$33,908,000 of the general  
37 fund—federal appropriation are provided solely to maintain the  
38 requirements set forth in chapter 7, Laws of 2015, 3rd sp. sess. The  
39 department shall place a ten percent administrative overhead cap on

1 any contract entered into with the University of Washington. In a bi-  
2 annual report to the governor and the legislature, the department  
3 shall report the total amount of funds spent on the quality rating  
4 and improvements system and the total amount of funds spent on degree  
5 incentives, scholarships, and tuition reimbursements. Of the amounts  
6 provided in this subsection:

7 (i) \$1,728,000 of the general fund—state appropriation for fiscal  
8 year 2020 and \$1,728,000 of the general fund—state appropriation for  
9 fiscal year 2021 are provided solely for reducing barriers for low-  
10 income providers to participate in the early achievers program.

11 (ii) \$17,955,000 is for quality improvement awards, of which  
12 \$1,650,000 is to provide a \$500 increase for awards for select  
13 providers rated level three to five in accordance with the 2019-2021  
14 collective bargaining agreement covering family child care providers  
15 as set forth in section 943 of this act.

16 (iii) \$1,283,000 of the general fund—state appropriation for  
17 fiscal year 2020 and \$417,000 of the general fund—state appropriation  
18 for fiscal year 2021 are provided solely for implementation of  
19 Engrossed Second Substitute House Bill No. 1391 (early achievers  
20 program). ~~((If the bill is not enacted by June 30, 2019, the amounts  
21 provided in this subsection (h)(iii) shall lapse.~~

22 ~~((i))~~ (v) \$150,000 of the general fund—state appropriation for  
23 fiscal year 2020 and \$150,000 of the general fund—state appropriation  
24 for fiscal year 2021 are provided solely for a contract with a  
25 nonprofit entity experienced in the provision of promoting early  
26 literacy for children through pediatric office visits.

27 ~~((j))~~ (k) \$4,000,000 of the education legacy trust account—  
28 state appropriation is provided solely for early intervention  
29 assessment and services.

30 ~~((k))~~ (l) Information technology projects or investments and  
31 proposed projects or investments impacting time capture, payroll and  
32 payment processes and systems, eligibility, case management and  
33 authorization systems within the department are subject to technical  
34 oversight by the office of the chief information officer.

35 ~~((l))~~ (m)(i)(A) The department is required to provide to the  
36 education research and data center, housed at the office of financial  
37 management, data on all state-funded early childhood programs. These  
38 programs include the early support for infants and toddlers, early  
39 childhood education and assistance program (ECEAP), and the working

1 connections and seasonal subsidized childcare programs including  
2 license exempt facilities or family, friend, and neighbor care. The  
3 data provided by the department to the education research data center  
4 must include information on children who participate in these  
5 programs, including their name and date of birth, and dates the child  
6 received services at a particular facility.

7 (B) ECEAP early learning professionals must enter any new  
8 qualifications into the department's professional development  
9 registry starting in the 2015-16 school year, and every school year  
10 thereafter. By October 2017, and every October thereafter, the  
11 department must provide updated ECEAP early learning professional  
12 data to the education research data center.

13 (C) The department must request federally funded head start  
14 programs to voluntarily provide data to the department and the  
15 education research data center that is equivalent to what is being  
16 provided for state-funded programs.

17 (D) The education research and data center must provide an  
18 updated report on early childhood program participation and K-12  
19 outcomes to the house of representatives appropriations committee and  
20 the senate ways and means committee using available data every March  
21 for the previous school year.

22 (ii) The department, in consultation with the department of  
23 social and health services, must withhold payment for services to  
24 early childhood programs that do not report on the name, date of  
25 birth, and the dates a child received services at a particular  
26 facility.

27 (~~(m)~~) (n) The department shall work with state and local law  
28 enforcement, federally recognized tribal governments, and tribal law  
29 enforcement to develop a process for expediting fingerprinting and  
30 data collection necessary to conduct background checks for tribal  
31 early learning and child care providers.

32 (~~(n)~~) (o) \$5,157,000 of the general fund—state appropriation  
33 for fiscal year 2020 and \$4,938,000 of the general fund—state  
34 appropriation for fiscal year 2021 are provided solely for components  
35 of the 2019-2021 collective bargaining agreement covering family  
36 child care providers as set forth in section 943 of this act. Of the  
37 amounts provided in this subsection:

38 (i) \$1,302,000 is for the family child care provider 501(c)(3)  
39 organization for board-approved training;

1 (ii) \$230,000 is for increasing training reimbursement up to \$250  
2 per person;

3 (iii) \$115,000 is for training on the electronic child care time  
4 and attendance system;

5 (iv) \$3,000,000 is to maintain the career development fund;

6 (v) \$5,223,000 is for up to five days of substitute coverage per  
7 provider per year through the state-administered substitute pool.

8 (vi) \$226,000 is to provide an increase to monthly health care  
9 premiums.

10 (~~(e)~~) (p) \$219,000 of the general fund—state appropriation for  
11 fiscal year 2020 and \$219,000 of the general fund—state appropriation  
12 for fiscal year 2021 are provided solely for implementation of  
13 chapter 236, Laws of 2017 (SHB 1445) (dual language in early learning  
14 & K-12).

15 (~~(f)~~) (q) \$100,000 of the general fund—state appropriation for  
16 fiscal year 2020 and \$100,000 of the general fund—state appropriation  
17 for fiscal year 2021 are provided solely for implementation of  
18 chapter 202, Laws of 2017 (E2SHB 1713) (children's mental health).

19 (~~(g)~~) (r) \$317,000 of the general fund—state appropriation for  
20 fiscal year 2020 and \$317,000 of the general fund—state appropriation  
21 for fiscal year 2021 are provided solely to continue a four year  
22 pilot for implementation of chapter 162, Laws of 2017 (SSB 5357)  
23 (outdoor early learning programs).

24 (~~(h)~~) (s) Within existing resources, the department shall  
25 implement Substitute Senate Bill No. 5089 (early learning access).

26 (~~(i)~~) (t) \$250,000 of the general fund—state appropriation for  
27 fiscal year 2020 and \$250,000 of the general fund—state appropriation  
28 for fiscal year 2021 are provided solely for additional facilitated  
29 play groups offered statewide to family, friend, and neighbor child  
30 care providers.

31 (~~(j)~~) (u)(i) The department of children, youth, and families,  
32 in consultation with the office of the superintendent of public  
33 instruction, the office of financial management, and the caseload  
34 forecast council must develop a proposal to transfer the annual  
35 allocations appropriated in the omnibus appropriations act for early  
36 intervention services for children with disabilities from birth  
37 through two years of age, from the superintendent of public  
38 instruction to the department of children, youth, and families  
39 beginning July 1, 2020. The department must submit a model detailing

1 how allocations for this program will be determined and identifying  
2 the necessary statutory changes to the office of financial management  
3 and the fiscal committees of the legislature no later than September  
4 1, 2019.

5 (ii) Beginning July 1, 2019, there shall be an administrative  
6 limit of five percent on all state funds allocated to school  
7 districts for early intervention services for children with  
8 disabilities from birth through two years of age.

9 ~~((u))~~ (v) \$750,000 of the general fund—state appropriation for  
10 fiscal year 2020 is provided solely for the expanded learning  
11 opportunity quality initiative pursuant to RCW 43.216.085(3)(d). No  
12 later than December 1, 2020, the department shall submit a report to  
13 the governor and the appropriate committees of the legislature  
14 regarding the outcomes of this pilot program and recommendations for  
15 future implementation that includes phasing-out the need for ongoing  
16 state support.

17 ~~((v))~~ (w) \$3,779,000 of the home visiting services—state  
18 appropriation and \$3,779,000 of the home visiting services—federal  
19 appropriation are provided solely for the department to contract for  
20 additional home visiting slots. To maximize the use of available  
21 federal funding, to the greatest extent possible, the department  
22 shall use these additional slots to serve families where one or more  
23 children are candidates for foster care. The federal amount in this  
24 subsection is contingent on the services and children being eligible  
25 under the federal family first prevention services act, P.L. 115-123.  
26 The department may not allocate the federal funds to contractors  
27 unless the federal funding requirements are met.

28 ~~((w))~~ (x) \$9,000 of the general fund—state appropriation for  
29 fiscal year 2020 and \$9,000 of the general fund—state appropriation  
30 for fiscal year 2021 are provided solely for implementation of Second  
31 Substitute House Bill No. 1344 (child care access work group). ~~((If~~  
32 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~  
33 ~~subsection shall lapse.~~

34 ~~(x))~~ (y) \$773,000 of the general fund—state appropriation for  
35 fiscal year 2020 and \$773,000 of the general fund—state appropriation  
36 for fiscal year 2021 are provided solely for implementation of Second  
37 Substitute Senate Bill No. 5903 (children's mental health). ~~((If~~  
38 ~~the bill is not enacted by June 30, 2019, the amounts provided in this~~  
39 ~~subsection shall lapse.))~~

1 (z) \$231,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$144,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for the department of children,  
4 youth, and families to collaborate with the office of the  
5 superintendent of public instruction to complete a report with  
6 options and recommendations for administrative efficiencies and long-  
7 term strategies that align and integrate high-quality early learning  
8 programs administered by both agencies. The report shall address  
9 capital needs, data collection and data sharing, licensing changes,  
10 quality standards, options for community-based and school-based  
11 settings, fiscal modeling, and any statutory changes needed to  
12 achieve administrative efficiencies. The report is due to the  
13 governor and the appropriate legislative committees by September 1,  
14 2020.

15 (aa) \$95,000 of the general fund—state appropriation for fiscal  
16 year 2021 is provided solely for the department to contract with the  
17 Walla Walla school district to repurpose an elementary school into an  
18 early learning center to serve as a regional prekindergarten  
19 facility. The early learning center must provide birth to five  
20 services such as parent education and supports, child care, and early  
21 learning programs.

22 (bb) \$3,523,000 of the general fund—state appropriation for  
23 fiscal year 2021 is provided solely for the department to provide  
24 one-time scholarships for licensed family homes, child care center  
25 providers, and interested early learning providers to meet licensing  
26 requirements or meet ECEAP staff qualifications. Scholarships must  
27 support early childhood education associate degrees offered at state  
28 community and technical colleges or the early childhood education  
29 stackable certificates. The department shall administer the  
30 scholarship program and leverage the infrastructure established with  
31 early achievers grants.

32 **(cc) \$246,000 of the general fund—state appropriation for fiscal**  
33 **year 2021 is provided solely for the department to develop and**  
34 **administer the early learning dual language grant program.**

35 **(i) The program shall consist of two competitive grant processes:**  
36 **One for child care providers and one for early childhood education**  
37 **and assistance program contractors. The department shall identify**  
38 **criteria for awarding the grants, evaluate applicants, and award**

grant funds. Beginning September 1, 2020, the department must award up to:

(A) Five two-year grants to eligible child care providers interested in establishing or converting to a dual language program; and

(B) Five two-year grants to early childhood education and assistance program contractors to support new early childhood education and assistance program dual language classrooms. At least two of the five grants must be awarded to tribal early childhood education and assistance program contractors.

(ii) It is the intent of the legislature that the department shall award grants in every even-numbered year, and that grant awards must be limited to one award per contractor or provider per biennium.

(dd) \$500,000 of the general fund—state appropriation for fiscal year 2021 is provided solely for implementation of Substitute House Bill No. 2556 (early learning provider regs). If the bill is not enacted by June 30, 2020, the amount provided in this subsection shall lapse.

(ee) \$250,000 of the general fund—state appropriation for fiscal year 2021 is provided solely for implementation of House Bill No. 2619 (early learning access). If the bill is not enacted by June 30, 2020, the amount provided in this subsection shall lapse.

(ff) \$91,991,000 of the general fund—state appropriation for fiscal year 2021 is provided solely for payments to providers for the early support for infants and toddlers program to implement Substitute House Bill No. 2787 (infants and toddlers program). Beginning September 1, 2020, funding for this purpose is transferred from the office of the superintendent of public instruction. Funding and eligibility are associated with the 0-2 special education caseload prepared by the caseload forecast council.

~~((4))~~ (5) PROGRAM SUPPORT

General Fund—State Appropriation (FY 2020)	(\$75,435,000)
	\$118,341,000
General Fund—State Appropriation (FY 2021)	(\$76,908,000)
	\$119,408,000
General Fund—Federal Appropriation	(\$55,824,000)
	\$162,520,000
General Fund—Private/Local Appropriation	\$195,000
Education Legacy Trust Account—State Appropriation	\$180,000

1	<u>Home Visiting Services Account—State Appropriation. . . . .</u>	<u>\$472,000</u>
2	<u>Home Visiting Services Account—Federal Appropriation. . . . .</u>	<u>\$354,000</u>
3	Pension Funding Stabilization Account—State	
4	Appropriation. . . . .	(( <del>\$14,000</del> ))
5		<u>\$2,990,000</u>
6	TOTAL APPROPRIATION. . . . .	(( <del>\$208,181,000</del> ))
7		<u>\$404,460,000</u>

8       The appropriations in this subsection are subject to the  
9 following conditions and limitations:

10       (a) The health care authority, the health benefit exchange, the  
11 department of social and health services, the department of health,  
12 and the department of children, youth, and families shall work  
13 together within existing resources to establish the health and human  
14 services enterprise coalition (the coalition). The coalition, led by  
15 the health care authority, must be a multi-organization collaborative  
16 that provides strategic direction and federal funding guidance for  
17 projects that have cross-organizational or enterprise impact,  
18 including information technology projects that affect organizations  
19 within the coalition. By October 31, 2019, the coalition must submit  
20 a report to the governor and the legislature that describes the  
21 coalition's plan for projects affecting the coalition organizations.  
22 The report must include any information technology projects impacting  
23 coalition organizations and, in collaboration with the office of the  
24 chief information officer, provide: (i) The status of any information  
25 technology projects currently being developed or implemented that  
26 affect the coalition; (ii) funding needs of these current and future  
27 information technology projects; and (iii) next steps for the  
28 coalition's information technology projects. The office of the chief  
29 information officer shall maintain a statewide perspective when  
30 collaborating with the coalition to ensure that the development of  
31 projects identified in this report are planned for in a manner that  
32 ensures the efficient use of state resources and maximizes federal  
33 financial participation. The work of the coalition is subject to the  
34 conditions, limitations, and review provided in (~~section 719 of this~~  
35 ~~act~~) section 701 of this act.

36       (b) \$300,000 of the general fund—state appropriation for fiscal  
37 year 2020 and (~~\$300,000~~) \$400,000 of the general fund—state  
38 appropriation for fiscal year 2021 are provided solely for a  
39 Washington state mentoring organization to continue its public-



1 private partnerships providing technical assistance and training to  
2 mentoring programs that serve at-risk youth.

3 (c) \$5,000 of the general fund—state appropriation for fiscal  
4 year 2020, \$5,000 of the general fund—state appropriation for fiscal  
5 year 2021, and \$16,000 of the general fund—federal appropriation are  
6 provided solely for the implementation of an agreement reached  
7 between the governor and the Washington federation of state employees  
8 for the language access providers under the provisions of chapter  
9 41.56 RCW for the 2019-2021 fiscal biennium.

10 (d) \$63,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$7,000 of the general fund—state appropriation for  
12 fiscal year 2021 are provided solely for implementation of Engrossed  
13 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).  
14 (~~If the bill is not enacted by June 30, 2019, the amounts provided~~  
15 ~~in this subsection shall lapse.~~)

16 (e) \$100,000 of the general fund—state appropriation for fiscal  
17 year 2020 and \$100,000 of the general fund—state appropriation for  
18 fiscal year 2021 are provided solely for a full-time employee to  
19 coordinate policies and programs to support pregnant and parenting  
20 individuals receiving chemical dependency or substance use disorder  
21 treatment.

22 (f) (i) All agreements and contracts with vendors must include a  
23 provision to require that each vendor agrees to equality among its  
24 workers by ensuring similarly employed individuals are compensated as  
25 equals as follows:

26 (A) Employees are similarly employed if the individuals work for  
27 the same employer, the performance of the job requires comparable  
28 skill, effort, and responsibility, and the jobs are performed under  
29 similar working conditions. Job titles alone are not determinative of  
30 whether employees are similarly employed;

31 (B) Vendors may allow differentials in compensation for its  
32 workers based in good faith on any of the following:

33 (I) A seniority system; a merit system; a system that measures  
34 earnings by quantity or quality of production; a bona fide job-  
35 related factor or factors; or a bona fide regional difference in  
36 compensation levels.

37 (II) A bona fide job-related factor or factors may include, but  
38 not be limited to, education, training, or experience, that is:

1 Consistent with business necessity; not based on or derived from a  
2 gender-based differential; and accounts for the entire differential.

3 (III) A bona fide regional difference in compensation level must  
4 be: Consistent with business necessity; not based on or derived from  
5 a gender-based differential; and account for the entire differential.

6 (ii) The provision must allow for the termination of the contract  
7 if the department or department of enterprise services determines  
8 that the vendor is not in compliance with this agreement or contract  
9 term.

10 (iii) The department must implement this provision with any new  
11 contract and at the time of renewal of any existing contract.

12 (g) The department must submit an agency budget request for the  
13 2020 supplemental budget that identifies the amount of administrative  
14 funding to be transferred from appropriations in subsections (~~(1),~~  
15 ~~(2), and (3)~~) (2), (3), and (4) of this section to this subsection  
16 (~~(4) of this section~~) (5).

17 (h) \$83,000 of the general fund—state appropriation for fiscal  
18 year 2021 is provided solely for the office to participate in the  
19 work group established in section 922 of this act to create a family  
20 engagement framework for early learning through high school. At a  
21 minimum, the work group must review family engagement policies and  
22 practices in Washington and in other states, with a focus on  
23 identifying best practices that can be adopted throughout Washington.

24 (i) \$175,000 of the general fund—state appropriation for fiscal  
25 year 2021 is provided solely for the department to create a plan to  
26 merge servers and build infrastructure to connect the child welfare,  
27 early learning, and juvenile rehabilitation programs on a single  
28 network. The implementation plan must be completed and provided to  
29 the legislature by January 1, 2021.

30 (j) The department shall use funding provided in the information  
31 technology pool to develop and implement the following, subject to  
32 the conditions, limitations, and review provided in section 701 of  
33 this act:

34 (i) A web-based reporting portal accessible to mandated reporters  
35 for reporting child abuse and neglect as required by RCW 26.44.030;  
36 and

37 (ii) A call-back option for callers placed on hold to provide a  
38 phone number for the department to return a call to complete the  
39 report of child abuse and neglect.

**\*Sec. 225 is partially vetoed. See message at end of chapter.**

(End of part)

**PART III**  
**NATURAL RESOURCES**

**Sec. 301.** 2019 c 415 s 301 (uncodified) is amended to read as follows:

**FOR THE COLUMBIA RIVER GORGE COMMISSION**

General Fund—State Appropriation (FY 2020)	(( <del>\$544,000</del> ))
	<u>\$605,000</u>
General Fund—State Appropriation (FY 2021)	(( <del>\$570,000</del> ))
	<u>\$668,000</u>
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	(( <del>\$1,138,000</del> ))
	<u>\$1,158,000</u>
Pension Funding Stabilization Account—State Appropriation	\$46,000
TOTAL APPROPRIATION	(( <del>\$2,330,000</del> ))
	<u>\$2,509,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$45,000 of the general fund—state appropriation for fiscal year 2020 and \$45,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for a land use planner to conduct compliance monitoring on approved development projects and develop and track measures on the commission's effectiveness in implementing the national scenic area management plan.

(2) \$45,000 of the general fund—state appropriation for fiscal year 2020 and \$94,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for a land use planner to provide land use planning services dedicated to Klickitat county. Because the activities of the land use planner are solely for the benefit of Washington state, Oregon is not required to provide matching funds for this activity.

**\*Sec. 302.** 2019 c 415 s 302 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF ECOLOGY**

General Fund—State Appropriation (FY 2020)	(( <del>\$30,725,000</del> ))
	<u>\$30,696,000</u>
General Fund—State Appropriation (FY 2021)	(( <del>\$29,342,000</del> ))
	<u>\$31,396,000</u>

1	General Fund—Federal Appropriation. . . . .	(( <del>\$110,053,000</del> ))
2		<u>\$110,069,000</u>
3	General Fund—Private/Local Appropriation. . . . .	(( <del>\$23,406,000</del> ))
4		<u>\$27,066,000</u>
5	Reclamation Account—State Appropriation. . . . .	(( <del>\$4,906,000</del> ))
6		<u>\$4,919,000</u>
7	Flood Control Assistance Account—State Appropriation. . . . .	(( <del>\$4,174,000</del> ))
8		<u>\$4,184,000</u>
9	State Emergency Water Projects Revolving Account—State	
10	Appropriation. . . . .	\$40,000
11	Waste Reduction, Recycling, and Litter Control	
12	Account—State Appropriation. . . . .	(( <del>\$24,951,000</del> ))
13		<u>\$26,052,000</u>
14	State Drought Preparedness Account—State Appropriation. . . . .	\$204,000
15	State and Local Improvements Revolving Account—Water	
16	Supply Facilities—State Appropriation. . . . .	\$183,000
17	Aquatic Algae Control Account—State Appropriation. . . . .	\$528,000
18	Water Rights Tracking System Account—State Appropriation. . . . .	\$48,000
19	Site Closure Account—State Appropriation. . . . .	\$582,000
20	Wood Stove Education and Enforcement Account—State	
21	Appropriation. . . . .	\$577,000
22	Worker and Community Right to Know Fund—State	
23	Appropriation. . . . .	(( <del>\$1,995,000</del> ))
24		<u>\$1,996,000</u>
25	Water Rights Processing Account—State Appropriation. . . . .	\$39,000
26	Model Toxics Control Operating Account—State	
27	Appropriation. . . . .	(( <del>\$237,148,000</del> ))
28		<u>\$257,389,000</u>
29	Model Toxics Control Operating Account—Local	
30	Appropriation. . . . .	\$499,000
31	Water Quality Permit Account—State Appropriation. . . . .	(( <del>\$47,872,000</del> ))
32		<u>\$48,068,000</u>
33	Underground Storage Tank Account—State Appropriation. . . . .	(( <del>\$3,963,000</del> ))
34		<u>\$3,976,000</u>
35	Biosolids Permit Account—State Appropriation. . . . .	(( <del>\$2,703,000</del> ))
36		<u>\$2,709,000</u>
37	Hazardous Waste Assistance Account—State Appropriation . . . . .	(( <del>\$7,150,000</del> ))
38		<u>\$7,170,000</u>
39	Radioactive Mixed Waste Account—State Appropriation. . . . .	(( <del>\$19,626,000</del> ))

1		<u>\$21,239,000</u>
2	Air Pollution Control Account—State Appropriation. . .	(( <del>\$4,452,000</del> ))
3		<u>\$4,463,000</u>
4	Oil Spill Prevention Account—State Appropriation. . .	(( <del>\$11,351,000</del> ))
5		<u>\$9,179,000</u>
6	Air Operating Permit Account—State Appropriation. . .	(( <del>\$4,679,000</del> ))
7		<u>\$4,692,000</u>
8	Freshwater Aquatic Weeds Account—State Appropriation. . .	\$1,497,000
9	Oil Spill Response Account—State Appropriation. . . .	(( <del>\$7,076,000</del> ))
10		<u>\$8,576,000</u>
11	Dedicated Marijuana Account—State Appropriation (FY 2020). .	\$465,000
12	Dedicated Marijuana Account—State Appropriation (FY 2021). .	\$464,000
13	Pension Funding Stabilization Account—State	
14	Appropriation. . . . .	\$2,920,000
15	Water Pollution Control Revolving Administration	
16	Account—State Appropriation. . . . .	(( <del>\$3,858,000</del> ))
17		<u>\$4,220,000</u>
18	Paint Product Stewardship Account—State Appropriation. . . .	\$182,000
19	TOTAL APPROPRIATION. . . . .	(( <del>\$587,658,000</del> ))
20		<u>\$616,287,000</u>

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (1) \$170,000 of the oil spill prevention account—state  
24 appropriation is provided solely for a contract with the University  
25 of Washington's sea grant program to continue an educational program  
26 targeted to small spills from commercial fishing vessels, ferries,  
27 cruise ships, ports, and marinas.

28 (2) \$102,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$102,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely for implementation of Executive  
31 Order No. 12-07, Washington's response to ocean acidification.

32 (3) \$726,000 of the general fund—state appropriation for fiscal  
33 year 2020, ((~~\$1,432,000~~)) \$1,742,000 of the general fund—state  
34 appropriation for fiscal year 2021, and \$1,600,000 of the flood  
35 control assistance account—state appropriation are provided solely  
36 for the continued implementation of the streamflow restoration  
37 program provided in chapter 90.94 RCW. Funding must be used to  
38 develop watershed plans, oversee consultants, adopt rules, and

1 develop or oversee capital grant-funded projects that will improve  
2 instream flows statewide.

3 (4) \$1,259,000 of the model toxics control operating account—  
4 state appropriation is provided solely for the increased costs for  
5 Washington conservation corp member living allowances, vehicles used  
6 to transport crews to worksites, and costs unsupported by static  
7 federal AmeriCorps grant reimbursement.

8 (5) \$3,482,000 of the model toxics control operating account—  
9 state appropriation is provided solely for the department to  
10 implement recommendations that come from chemical action plans (CAP),  
11 such as the interim recommendations addressing PFAS (per- and  
12 polyfluorinated alkyl substances) contamination in drinking water and  
13 sources of that contamination, to monitor results, and to develop new  
14 CAPs.

15 (6) \$592,000 of the reclamation account—state appropriation is  
16 provided solely for the department to assess and explore  
17 opportunities to resolve water rights uncertainties and disputes  
18 through adjudications in selected basins where tribal senior water  
19 rights, unquantified claims, and similar uncertainties about the  
20 seniority, quantity, and validity of water rights exist.

21 (7) \$2,147,000 of the waste reduction, recycling, and litter  
22 control account—state appropriation is provided solely for the  
23 department to address litter prevention and recycling programs, and  
24 in response to new China-imposed restrictions on the import of  
25 recyclable materials. Activities funded from this increased  
26 appropriation include litter pickup by ecology youth crews, local  
27 governments, and other state agencies, and litter prevention public  
28 education campaigns.

29 (8) \$120,000 of the general fund—state appropriation for fiscal  
30 year 2020 and (~~(\$67,000)~~) \$569,000 of the general fund—state  
31 appropriation for fiscal year 2021 are provided solely for the  
32 implementation of Engrossed Second Substitute Senate Bill No. 5116  
33 (clean energy). (~~(If the bill is not enacted by June 30, 2019, the~~  
34 ~~amounts provided in this subsection shall lapse.)~~)

35 (9) (~~(\$807,000)~~) \$1,286,000 of the model toxics control operating  
36 account—state appropriation is provided solely for the implementation  
37 of Substitute Senate Bill No. 5135 (toxic pollution). (~~(If the bill~~  
38 ~~is not enacted by June 30, 2019, the amounts provided in this~~  
39 ~~subsection shall lapse.~~)

1       ~~(11))~~ (10) \$392,000 of the waste reduction, recycling, and  
2 litter control account—state appropriation is provided solely for the  
3 implementation of Engrossed Second Substitute Senate Bill No. 5397  
4 (plastic packaging). ~~((If the bill is not enacted by June 30, 2019,~~  
5 ~~the amounts provided in this subsection shall lapse.~~

6       ~~(12))~~ (11) \$1,450,000 of the waste reduction, recycling, and  
7 litter control account—state appropriation is provided solely for the  
8 implementation of Engrossed Second Substitute House Bill No. 1543  
9 (concerning sustainable recycling). ~~((If the bill is not enacted by~~  
10 ~~June 30, 2019, the amount provided in this subsection shall lapse.~~

11       ~~(13))~~ (12) \$342,000 of the air pollution control account—state  
12 appropriation and \$619,000 of the model toxics control operating  
13 account—state appropriation are provided solely for the  
14 implementation of Engrossed Second Substitute House Bill No. 1112  
15 (hydrofluorocarbons emissions). ~~((If the bill is not enacted by June~~  
16 ~~30, 2019, the amounts provided in this subsection shall lapse.~~

17       ~~(14))~~ (13) \$1,374,000 of the model toxics control operating  
18 account—state appropriation is provided solely for the implementation  
19 of Engrossed Substitute House Bill No. 1578 (oil transportation  
20 safety). ~~((If the bill is not enacted by June 30, 2019, the amount~~  
21 ~~provided in this subsection shall lapse.~~

22       ~~(15))~~ (14) \$264,000 of the general fund—state appropriation for  
23 fiscal year 2020 and \$250,000 of the general fund—state appropriation  
24 for fiscal year 2021 are provided solely for the department to  
25 contract with the Walla Walla watershed management partnership board  
26 of directors to develop a thirty-year integrated water resource  
27 management strategic plan and to provide partnership staffing,  
28 reporting, and operating budget costs associated with new activities  
29 as described in Second Substitute Senate Bill No. 5352 (Walla Walla  
30 watershed pilot). ~~((If the bill is not enacted by June 30, 2019, the~~  
31 ~~amounts provided in this subsection shall lapse.~~

32       ~~(16))~~ (15) \$455,000 of the general fund—state appropriation for  
33 fiscal year 2020 and \$455,000 of the general fund—state appropriation  
34 for fiscal year 2021 are provided solely for the department to grant  
35 to the northwest straits commission to distribute equally among the  
36 seven Puget Sound marine resource committees.

37       ~~((17))~~ (16) \$290,000 of the general fund—state appropriation  
38 for fiscal year 2020 and \$290,000 of the general fund—state  
39 appropriation for fiscal year 2021 are provided solely for rule



1 making to change standards to allow for a higher volume of water to  
2 be spilled over Columbia river and Snake river dams to increase total  
3 dissolved gas for the benefit of Chinook salmon and other salmonids.

4 ~~((+18))~~ (17) \$118,000 of the general fund—state appropriation  
5 for fiscal year 2020 and \$118,000 of the general fund—state  
6 appropriation for fiscal year 2021 are provided solely for the agency  
7 to convene a stakeholder work group to identify actions to decrease  
8 loading of priority pharmaceuticals into Puget Sound, contract for  
9 technical experts to provide literature review, conduct an analysis  
10 and determine best practices for addressing pharmaceutical  
11 discharges, and carry out laboratory testing and analysis.

12 ~~((+19))~~ (18) \$319,000 of the general fund—state appropriation  
13 for fiscal year 2020 and \$319,000 of the general fund—state  
14 appropriation for fiscal year 2021 are provided solely for the  
15 department to increase coordination in reviewing shoreline armoring  
16 proposals to better protect forage fish.

17 ~~((+20))~~ (19) \$247,000 of the general fund—state appropriation  
18 for fiscal year 2020 and \$435,000 of the general fund—state  
19 appropriation for fiscal year 2021 are provided solely for monitoring  
20 nutrient cycling and ocean acidification parameters at twenty marine  
21 stations in Puget Sound and Hood canal.

22 ~~((+21))~~ (20) \$250,000 of the flood control assistance account—  
23 state appropriation is provided solely for the Washington  
24 conservation corps to carry out emergency activities to respond to  
25 flooding by repairing levees, preventing or mitigating an impending  
26 flood hazard, or filling and stacking sandbags. This appropriation is  
27 also for grants to local governments for emergency response needs,  
28 including the removal of structures and repair of small-scale levees  
29 and tidegates.

30 ~~((+22))~~ (21) \$500,000 of the model toxics control operating  
31 account—~~((local))~~ state appropriation is provided solely for the  
32 Spokane river regional toxics task force to address elevated levels  
33 of polychlorinated biphenyls in the Spokane river.

34 ~~((+23))~~ (22) \$244,000 of the model toxics control operating—  
35 state appropriation is provided solely for the implementation of  
36 Engrossed Substitute Senate Bill No. 5579 (crude oil volatility/  
37 rail). ~~((If the bill is not enacted by June 30, 2019, the amount  
38 provided in this subsection shall lapse.~~

1       ~~(24))~~ (23) \$432,000 of the model toxics control operating—state  
2 appropriation is provided solely for the implementation of Substitute  
3 House Bill No. 1290 (voluntary cleanups/has waste). ~~((If the bill is  
4 not enacted by June 30, 2019, the amount provided in this subsection  
5 shall lapse.~~

6       ~~(25) \$10,000,000)~~ (24) ***\$17,000,000 of the model toxics control  
7 operating account—state appropriation is provided solely for the  
8 department to provide grants to local governments for the purpose of  
9 supporting local solid waste and financial assistance programs.***

10       ~~((26))~~ (25) \$100,000 of the oil spill prevention account—state  
11 appropriation is provided solely for the department to produce a  
12 synopsis of current maritime vessel activity, navigation lanes, and  
13 anchorages in the northern Puget Sound and the strait of Juan de  
14 Fuca, including vessel transit in Canadian portions of transboundary  
15 waters. Consistent with RCW 43.372.030, the synopsis must compile key  
16 findings and baseline information on the spatial and temporal  
17 distribution of and intensity of current maritime vessel activity.  
18 The department may collect new information on vessel activity,  
19 including information on commercial and recreational fishing, where  
20 relevant to the synopsis. In producing the synopsis, the department  
21 must invite the participation of Canadian agencies and first nations,  
22 and must coordinate with federal agencies, other state agencies,  
23 federally recognized Indian tribes, commercial and recreational  
24 vessel operators and organizations representing such operators, and  
25 other stakeholders. The department must provide a draft of the  
26 synopsis to the appropriate committees of the legislature by June 30,  
27 2021.

28       ~~((27))~~ (26) \$500,000 of the waste reduction, recycling, and  
29 litter control account—state appropriation is provided solely for the  
30 implementation of Engrossed Second Substitute House Bill No. 1114  
31 (food waste reduction). ~~((If the bill is not enacted by June 30,  
32 2019, the amount provided in this subsection shall lapse.~~

33       ~~(28))~~ (27) \$465,000 of the dedicated marijuana account—state  
34 appropriation for fiscal year 2020 and \$464,000 of the dedicated  
35 marijuana account—state appropriation for fiscal year 2021 are  
36 provided solely for the implementation of House Bill No. 2052  
37 (marijuana product testing). ~~((If the bill is not enacted by June 30,  
38 2019, the amounts provided in this subsection shall lapse.~~

1       ~~(29))~~ (28) \$182,000 of the paint product stewardship account—  
2 state appropriation is provided solely for the implementation of  
3 Substitute House Bill No. 1652 (paint stewardship). ((If the bill is  
4 not enacted by June 30, 2019, the amount provided in this subsection  
5 shall lapse.))

6       (29) \$535,000 of the general fund—state appropriation for fiscal  
7 year 2021 is provided solely for the department to develop a Puget  
8 Sound nutrients general permit for wastewater treatment plants in  
9 Puget Sound to reduce nutrients in wastewater discharges to Puget  
10 Sound.

11       (30) \$31,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$61,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely to San Juan county for a study  
14 to build on the existing knowledge of the islands' water resources to  
15 gain a current understanding of the state of groundwater in the  
16 county, including hydrologic data evaluation, completing recharge  
17 estimates, and updating the water balance.

18       (31) \$150,000 of the general fund—state appropriation for fiscal  
19 year 2021 is provided solely for the department to offer a grant to  
20 Clark county for the purpose of designing the process for developing  
21 a long-term plan to restore and maintain the health of Vancouver  
22 lake, a category 5 303(d) status impaired body of water, as well as  
23 designing an institutional structure to take responsibility for the  
24 plan's implementation in a financially sustainable manner. The plan  
25 will build on existing work completed by the county, state agencies,  
26 and nonprofit organizations. The department will support the work of  
27 the county to include involvement by property owners around the lake  
28 and within the watersheds that drain to the lake, the department of  
29 natural resources, the department of fish and wildlife, other state  
30 agencies and local governments with proprietary or regulatory  
31 jurisdiction, tribes, and nonprofit organizations advocating for the  
32 lake's health. The design should address timelines for plan  
33 development, roles and responsibilities of governmental and nonprofit  
34 entities, potential funding sources and options for plan  
35 implementation, including formation of a potential lake management  
36 district under chapter 36.61 RCW, and the management objectives to be  
37 included in the plan.

38       (32) \$150,000 of the general fund—state appropriation for fiscal  
39 year 2021 is provided solely for the department to support the Pierce

1 county health department and the friends of Spanaway lake to treat  
2 and clean up elevated phosphorus and algae levels in Spanaway lake.

3 (33) \$80,000 of the general fund—state appropriation for fiscal  
4 year 2021 is provided solely for the department to work with the  
5 Guemes island planning advisory committee to follow on to a United  
6 States geologic survey study of the island's aquifer recharge areas,  
7 quantify an updated water budget, and provide an accurate water-level  
8 analysis and water-table map of the two aquifers on the island.

9 (34) \$75,000 of the waste reduction, recycling, and litter  
10 control account—state appropriation is provided solely for the  
11 department and the recycling development center, created in RCW  
12 70.370.030, to provide financial and technical assistance to women  
13 and minority-owned businesses and small businesses which manufacture  
14 or process single-use plastic packaging products in order to help  
15 transform these businesses to processors and producers of sustainable  
16 packaging.

17 (35) \$283,000 of the waste reduction, recycling, and litter  
18 control account—state appropriation is provided solely for the  
19 implementation of Engrossed Substitute Senate Bill No. 5323 (plastic  
20 bags), including the education and outreach activities required under  
21 section 5, chapter . . ., Laws of 2020 (ESSB 5323). If the bill is  
22 not enacted by June 30, 2020, the amount provided in this subsection  
23 shall lapse.

24 (36) \$149,000 of the general fund—state appropriation for fiscal  
25 year 2021 is provided solely for the implementation of Senate Bill  
26 No. 5811 (clean car standards & prog.). If the bill is not enacted by  
27 June 30, 2020, the amount provided in this subsection shall lapse.

28 (37)(a) The appropriations in this section include sufficient  
29 funding for the department to convene a work group of affected  
30 entities to study the design and use of the state water trust, water  
31 banking, and water transfers, and present its findings, including a  
32 summary of discussions and any recommendations on policy  
33 improvements, to the appropriate committees of the house of  
34 representatives and the senate. The department of ecology shall  
35 invite representatives to serve on the work group from organizations  
36 including, but not limited to:

37 (i) Federally recognized Indian tribes;

38 (ii) Local governments including cities, counties, and special  
39 purpose districts;

1 (iii) Environmental advocacy organizations;  
2 (iv) The farming industry in Washington;  
3 (v) Business interests; and  
4 (vi) Entities that have been directly involved with the  
5 establishment of water banks.

6 (b) In addition to an invitation to participate in the work  
7 group, the department shall also consult with affected federally  
8 recognized tribal governments upon request.

9 (c) By December 1, 2020, the department of ecology must present  
10 its findings, including a summary of discussions and any  
11 recommendations on policy improvements, to the appropriate committees  
12 of the house of representatives and the senate and to the governor's  
13 office.

14 (38) \$750,000 of the model toxics control operating account—state  
15 appropriation is provided solely for the department to provide  
16 funding to local governments to help address stormwater permit  
17 requirements and provide assistance to small businesses, as well as  
18 local source control monitoring to address toxic hotspots that impact  
19 Puget Sound.

20 (39) \$748,000 of the model toxics control operating account—state  
21 appropriation is provided solely for the department to add continuous  
22 freshwater monitoring at the mouth of the seven largest rivers  
23 discharging into Puget Sound.

24 (40) \$2,339,000 of the model toxics control operating account—  
25 state appropriation is provided solely for the department to use its  
26 authority under chapter 43.21C RCW to strengthen and standardize the  
27 consideration of climate change risks, vulnerability, and greenhouse  
28 gas emissions in environmental assessments for major projects with  
29 significant environmental impacts. To provide clarity for the public,  
30 governmental agencies and project proponents, the work conducted  
31 under this subsection must be uniform and apply to all branches of  
32 government, including state agencies, public and municipal  
33 corporations, and counties. It is the intent of the legislature that  
34 the department should carefully consider any potential overlap with  
35 other policies to reduce or regulate greenhouse gas emissions from  
36 major projects with significant environmental impacts, in order to  
37 avoid duplicative obligations.

38 (41) \$654,000 of the model toxics control operating account—state  
39 appropriation is provided solely for additional staff to process

1 clean water act certifications in the event that a sixty-day  
2 processing requirement is implemented for all United States army  
3 corps of engineers permitted projects in Washington. If such a  
4 requirement is not imposed, the amount provided in this subsection  
5 shall lapse.

6 (42) \$70,000 of the model toxics control operating account—state  
7 appropriation is provided solely for the implementation of Engrossed  
8 Substitute House Bill No. 2722 (minimum recycled content). If the  
9 bill is not enacted by June 30, 2020, the amount provided in this  
10 subsection shall lapse.

*\*Sec. 302 is partially vetoed. See message at end of chapter.*

11 **Sec. 303.** 2019 c 415 s 303 (uncodified) is amended to read as  
12 follows:

13 **FOR THE STATE PARKS AND RECREATION COMMISSION**

14	General Fund—State Appropriation (FY 2020)	. . . . .	(( <del>\$16,013,000</del> ))
15			<u>\$16,270,000</u>
16	General Fund—State Appropriation (FY 2021)	. . . . .	(( <del>\$16,501,000</del> ))
17			<u>\$20,906,000</u>
18	General Fund—Federal Appropriation	. . . . .	(( <del>\$7,079,000</del> ))
19			<u>\$7,080,000</u>
20	Winter Recreation Program Account—State Appropriation	. . .	\$3,310,000
21	ORV and Nonhighway Vehicle Account—State Appropriation	. . .	\$403,000
22	Snowmobile Account—State Appropriation	. . . . .	\$5,657,000
23	Aquatic Lands Enhancement Account—State Appropriation	. . .	\$367,000
24	Parks Renewal and Stewardship Account—State		
25	Appropriation	. . . . .	(( <del>\$125,438,000</del> ))
26			<u>\$126,881,000</u>
27	Parks Renewal and Stewardship Account—Private/Local		
28	Appropriation	. . . . .	\$420,000
29	Pension Funding Stabilization Account—State		
30	Appropriation	. . . . .	\$1,496,000
31	TOTAL APPROPRIATION.	. . . . .	(( <del>\$176,684,000</del> ))
32			<u>\$182,790,000</u>

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) \$129,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$129,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for a grant for the operation of  
2 the Northwest weather and avalanche center.

3 (2) \$100,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$100,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for the commission to pay  
6 assessments charged by local improvement districts.

7 (3) \$75,000 of the general fund—state appropriation for fiscal  
8 year 2020 and \$75,000 of the general fund—state appropriation for  
9 fiscal year 2021 are provided solely for the implementation of Senate  
10 Bill No. 5918 (whale watching guidelines). ~~((If the bill is not  
11 enacted by June 30, 2019, the amounts provided in this subsection  
12 shall lapse.))~~

13 (4) \$916,000 of the general fund—state appropriation for fiscal  
14 year 2020, \$915,000 of the general fund—state appropriation for  
15 fiscal year 2021, and \$169,000 of the parks renewal and stewardship  
16 account—state appropriation are provided solely for the commission to  
17 replace major equipment with an emphasis on fire response equipment  
18 and law enforcement vehicles that have over fifteen years of useful  
19 life.

20 (5) \$252,000 of the general fund—state appropriation for fiscal  
21 year 2020, \$216,000 of the general fund—state appropriation for  
22 fiscal year 2021, and \$322,000 of the parks renewal and stewardship  
23 account—state appropriation are provided solely for operating budget  
24 impacts from capital budget projects funded in the 2017-2019 fiscal  
25 biennium.

26 (6) \$154,000 of the general fund—state appropriation for fiscal  
27 year 2020 and \$146,000 of the general fund—state appropriation for  
28 fiscal year 2021 are provided solely for hiring new park rangers and  
29 park aides.

30 (7) \$3,750,000 of the general fund—state appropriation for fiscal  
31 year 2020, \$3,750,000 of the general fund—state appropriation for  
32 fiscal year 2021, and \$2,500,000 of the parks renewal and stewardship  
33 account—state appropriation are provided solely for maintaining  
34 current service levels for core functions such as customer service,  
35 facility maintenance, and law enforcement.

36 (8) \$382,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$567,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely for the commission to conduct  
39 forest health treatments on 500 acres of forestland each year, add

1 stewardship staff capacity in the northwest region, and conduct  
2 vegetation surveys to identify rare and sensitive plants. One-time  
3 funding is also provided to replace a fire truck in the eastern  
4 region.

5 (9) \$750,000 of the general fund—state appropriation for fiscal  
6 year 2020 and \$750,000 of the general fund—state appropriation for  
7 fiscal year 2021 are provided solely for the commission to hire  
8 construction and maintenance staff to address the backlog of  
9 preventive maintenance at state parks.

10 (10) \$428,000 of the parks renewal and stewardship account—state  
11 appropriation is provided solely for increased technology costs  
12 associated with providing field staff with access to the state  
13 government network, providing law enforcement personnel remote access  
14 to law enforcement records, and providing public wi-fi services at  
15 dry falls, pacific beach, and potholes state parks.

16 (11) \$204,000 of the parks renewal and stewardship account—state  
17 appropriation is provided solely for maintaining the state parks'  
18 central reservation system, the law enforcement records management  
19 system, and discover pass automated pay stations.

20 (12) \$1,100,000 of the general fund—state appropriation for  
21 fiscal year 2021 is provided solely for the commission to carry out  
22 operation and maintenance of the state parks system.

23 (13) \$35,000 of the general fund—state appropriation for fiscal  
24 year 2021 is provided solely for the commission to supply each public  
25 library in the state with two Discover passes, to be made available  
26 to the public to check out through the library system, as described  
27 in Substitute Senate Bill No. 6670 (discover pass/libraries).

28 (14) \$60,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$65,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely for the commission to  
31 collaborate with the city of Issaquah to prepare an environmental  
32 impact statement at Lake Sammamish state park to identify impacts of  
33 the next phase of park development and assist with obtaining  
34 regulatory permits.

35 (15) \$120,000 of the general fund—state appropriation for fiscal  
36 year 2021 is provided solely for the implementation of House Bill No.  
37 2587 (scenic bikeway). If the bill is not enacted by June 30, 2020,  
38 the amount provided in this subsection shall lapse.



1       \*Sec. 304. 2019 c 415 s 304 (uncodified) is amended to read as  
2 follows:

3 **FOR THE RECREATION AND CONSERVATION OFFICE**

4	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$1,193,000</del> ))
5		<u>\$1,168,000</u>
6	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$1,166,000</del> ))
7		<u>\$2,003,000</u>
8	General Fund—Federal Appropriation . . . . .	(( <del>\$3,779,000</del> ))
9		<u>\$3,778,000</u>
10	General Fund—Private/Local Appropriation . . . . .	\$24,000
11	Aquatic Lands Enhancement Account—State Appropriation . . . .	\$333,000
12	Firearms Range Account—State Appropriation . . . . .	\$37,000
13	Recreation Resources Account—State Appropriation . . . . .	(( <del>\$4,143,000</del> ))
14		<u>\$4,071,000</u>
15	NOVA Program Account—State Appropriation . . . . .	\$1,107,000
16	Pension Funding Stabilization Account—State Appropriation . .	\$80,000
17	TOTAL APPROPRIATION . . . . .	(( <del>\$11,862,000</del> ))
18		<u>\$12,601,000</u>

19       The appropriations in this section are subject to the following  
20 conditions and limitations:

21       (1) \$109,000 of the aquatic lands enhancement account—state  
22 appropriation is provided solely to the recreation and conservation  
23 funding board for administration of the aquatics lands enhancement  
24 account grant program as described in RCW 79.105.150.

25       (2) \$37,000 of the firearms range account—state appropriation is  
26 provided solely to the recreation and conservation funding board for  
27 administration of the firearms range grant program as described in  
28 RCW 79A.25.210.

29       (3) ((~~\$4,150,000~~)) \$4,071,000 of the recreation resources account  
30 —state appropriation is provided solely to the recreation and  
31 conservation funding board for administrative and coordinating costs  
32 of the recreation and conservation office and the board as described  
33 in RCW 79A.25.080(1).

34       (4) \$1,107,000 of the NOVA program account—state appropriation is  
35 provided solely to the recreation and conservation funding board for  
36 administration of the nonhighway and off-road vehicle activities  
37 program as described in chapter 46.09 RCW.

38       (5) \$175,000 of the general fund—state appropriation for fiscal  
39 year 2020 and \$175,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely to contract for implementation  
2 of the Nisqually watershed stewardship plan.

3 (6) \$275,000 of the general fund—state appropriation for fiscal  
4 year 2021 is provided solely for a grant to a nonprofit organization  
5 with a mission for salmon and steelhead restoration to continue  
6 mortality assessment work and to design solutions to mitigate  
7 steelhead mortality at the Hood Canal bridge.

8 (7) \$300,000 of the general fund—state appropriation for fiscal  
9 year 2021 is provided solely for the office to develop a standardized  
10 method to measure and report stewardship needs and costs on lands  
11 purchased by the state parks and recreation commission, department of  
12 fish and wildlife, and the department of natural resources with  
13 grants from the Washington wildlife and recreation program. The  
14 office shall contract with a facilitator to work with the agencies on  
15 developing a shared method. The method will be used to identify,  
16 assess, and report both the stewardship needs and performance  
17 outcomes of the grant funded land acquisitions. Assessments should be  
18 based on both the current condition and the desired future condition  
19 of ecosystems and will be used to: Develop a multi-agency approach to  
20 assess the health of ecosystems on state lands, develop a consistent  
21 approach to prioritizing management and restoration actions, and  
22 determine the cost to achieve desired standards.

23 (8) \$140,000 of the general fund—state appropriation for fiscal  
24 year 2021 is provided solely for the governor's salmon recovery  
25 office to coordinate ongoing recovery efforts of southern resident  
26 orcas and monitor progress toward implementation of recommendations  
27 from the governor's southern resident killer whale task force.

28 (9) \$68,000 of the general fund—state appropriation for fiscal  
29 year 2021 is provided solely for the implementation of Engrossed  
30 Second Substitute House Bill No. 2311 (greenhouse gas emissions). If  
31 the bill is not enacted by June 30, 2020, the amount provided in this  
32 subsection shall lapse.

33 (10) (a) \$75,000 of the general fund—state appropriation for  
34 fiscal year 2021 is provided solely for the recreation and  
35 conservation office, in collaboration with the department of natural  
36 resources, the state parks and recreation commission, and the  
37 department of fish and wildlife, to convene and facilitate an  
38 advisory group that includes recreational industry, and non-profit,  
39 motorized, non-motorized and other outdoor recreation groups to:

1 (i) Engage affected state agencies, partners and stakeholders in  
2 the development of a bold vision and twenty-year legislative strategy  
3 to invest in, promote, and support state outdoor recreation in  
4 Washington state;

5 (ii) Review the investment strategies and approaches taken by  
6 other states, including but not limited to Colorado and Oregon, to  
7 invest, promote and support outdoor recreation;

8 (iii) Identify strategies, investment priorities, and funding  
9 mechanisms that might be useful to implement in Washington;

10 (iv) Solicit feedback on potential recommendations from the  
11 general public and interested outdoor recreation stakeholders; and

12 (v) Incorporate the review and recommendations into a strategy  
13 for the future investments in outdoor recreation.

14 (b) The recreation and conservation office must submit the  
15 strategy for the future investments in outdoor recreation to the  
16 appropriate committees of the legislature by November 30, 2020.

*\*Sec. 304 is partially vetoed. See message at end of chapter.*

17 **Sec. 305.** 2019 c 415 s 305 (uncodified) is amended to read as  
18 follows:

19 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

20	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$2,533,000</del> ))
21		<u>\$2,758,000</u>
22	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$2,440,000</del> ))
23		<u>\$2,641,000</u>
24	Pension Funding Stabilization Account—State Appropriation. . .	\$254,000
25	TOTAL APPROPRIATION. . . . .	(( <del>\$5,227,000</del> ))
26		<u>\$5,653,000</u>

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) ((~~\$170,000~~)) \$140,000 of the general fund—state appropriation  
30 for fiscal year 2020 ((~~is~~)) and \$30,000 of the general fund—state  
31 appropriation for fiscal year 2021 are provided solely for the  
32 implementation of ((~~Substitute Senate Bill No. 5151~~)) chapter 452,  
33 Laws of 2019 (growth management board/indexing). ((~~If the bill is not~~  
34 enacted by June 30, 2019, the amount provided in this subsection  
35 shall lapse.))

36 (2) \$4,000 of the general fund—state appropriation for fiscal  
37 year 2021 is provided solely for the implementation of Engrossed

1 Substitute Senate Bill No. 6574 (GMHB & ELUHO powers, duties). If the  
2 bill is not enacted by June 30, 2020, the amount provided in this  
3 subsection shall lapse.

4 \*Sec. 306. 2019 c 415 s 306 (uncodified) is amended to read as  
5 follows:

6 **FOR THE CONSERVATION COMMISSION**

7	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$7,936,000</del> ))
8		<u>\$7,845,000</u>
9	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$7,973,000</del> ))
10		<u>\$8,540,000</u>
11	General Fund—Federal Appropriation. . . . .	(( <del>\$2,301,000</del> ))
12		<u>\$2,482,000</u>
13	Public Works Assistance Account—State Appropriation. . . .	\$8,456,000
14	Model Toxics Control Operating Account—State	
15	Appropriation. . . . .	(( <del>\$1,000,000</del> ))
16		<u>\$1,226,000</u>
17	Pension Funding Stabilization Account—State Appropriation. .	\$254,000
18	TOTAL APPROPRIATION. . . . .	(( <del>\$27,920,000</del> ))
19		<u>\$28,803,000</u>

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) \$500,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$500,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely for the commission and  
25 conservation districts to increase landowner participation in  
26 voluntary actions that protect habitat to benefit salmon and southern  
27 resident orcas.

28 (2) \$8,456,000 of the public works assistance account—state  
29 appropriation is provided solely for implementation of the voluntary  
30 stewardship program. This amount may not be used to fund agency  
31 indirect and administrative expenses.

32 (3) \$50,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$50,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for the commission to continue  
35 to convene and facilitate a food policy forum and to implement  
36 recommendations identified through the previous work of the food  
37 policy forum.

1 (a) The commission shall coordinate implementation of the forum  
2 with the department of agriculture and the office of farmland  
3 preservation.

4 (b) The director of the commission and the director of the  
5 department of agriculture shall jointly appoint members of the forum,  
6 and no appointment may be made unless each director concurs in the  
7 appointment.

8 (c) In addition to members appointed by the directors, four  
9 legislators may serve on the food policy forum in an ex officio  
10 capacity. Legislative participants may be reimbursed for travel  
11 expenses by the senate or house of representatives as provided in RCW  
12 44.04.120. Legislative participants must be appointed as follows:

13 (i) The speaker of the house of representatives shall appoint one  
14 member from each of the two largest caucuses of the house of  
15 representatives; and

16 (ii) The majority leader and minority leader of the senate shall  
17 appoint one member from each of the two largest caucuses of the  
18 senate.

19 (d) Meetings of the forum may be scheduled by either the director  
20 of the commission or the director of the department of agriculture.

21 (e) Staffing for the forum must be provided by the commission  
22 working jointly with staff from the department of agriculture.

23 (f) The commission and the department of agriculture shall  
24 jointly develop the agenda for each forum meeting as well as a report  
25 from the food policy forum. The report must contain recommendations  
26 and a workplan to implement the recommendations and must be delivered  
27 to the appropriate committees of the legislature and the governor by  
28 June 30, 2021.

29 ~~((+5))~~ (4) \$20,000 of the general fund—state appropriation for  
30 fiscal year 2020 is provided solely for the following activities:

31 (a) The commission and the department of agriculture must produce  
32 a gap analysis reviewing existing conservation grant programs and  
33 completed voluntary stewardship program plans to identify what  
34 technical assistance and cost-share resources are needed to meet the  
35 requirements placed on those activities by the legislature.

36 (b) (i) The commission, in collaboration with the department of  
37 agriculture, must develop recommendations for legislation or  
38 additional work that may be needed to implement a sustainable farms  
39 and fields grant program that prioritizes funding based on net

1 reduction of greenhouse gas emissions on farm, aquatic, or ranch  
2 lands, including carbon sequestration.

3 (ii) The recommendations must incorporate the gap analysis  
4 required by this section. The recommendations must include  
5 information about how the grant program can complement and avoid  
6 competing with existing conservation programs, and provide cost share  
7 benefits to existing and new programs designed to improve water  
8 quality, critical habitats, and soil health and soil-health research  
9 on farm, aquatic or timber lands.

10 (iii) The recommendations must be developed with input from  
11 stakeholder meetings with representatives from the environmental and  
12 agricultural communities.

13 (c) The commission and the department of agriculture must provide  
14 an update to the appropriate committees of the legislature by August  
15 1, 2019, and final recommendations by November 1, 2019.

16 (5) \$332,000 of the general fund—state appropriation for fiscal  
17 year 2021 is provided solely for the commission to increase the  
18 capacity of conservation districts to assist landowners in  
19 environmental stewardship and achieving agricultural sustainability.

20 (6) \$59,000 of the general fund—state appropriation for fiscal  
21 year 2021 is provided solely for the implementation of Substitute  
22 Senate Bill No. 6091 (WA food policy forum). If the bill is not  
23 enacted by June 30, 2020, the amount provided in this subsection  
24 shall lapse.

25 (7) \$55,000 of the general fund—state appropriation for fiscal  
26 year 2021 is provided solely for the implementation of Substitute  
27 Senate Bill No. 6306 (soil health initiative). If the bill is not  
28 enacted by June 30, 2020, the amount provided in this subsection  
29 shall lapse.

30 (8) \$99,000 of the general fund—state appropriation for fiscal  
31 year 2021 is provided solely for the implementation of Second  
32 Substitute Senate Bill No. 5947 (sustainable farms and fields). If  
33 the bill is not enacted by June 30, 2020, the amount provided in this  
34 subsection shall lapse.

35 (9) \$61,000 of the general fund—state appropriation for fiscal  
36 year 2021 is provided solely for the implementation of Engrossed  
37 Second Substitute House Bill No. 2311 (greenhouse gas emissions). If  
38 the bill is not enacted by June 30, 2020, the amount provided in this  
39 subsection shall lapse.

1 (10) \$226,000 of the model toxics control operating account—state  
2 appropriation is provided solely for the commission to provide to the  
3 south Yakima conservation district to address nitrate concentrations  
4 in groundwater, including nutrient management plans, well water  
5 sampling and analysis, landowner education and outreach, and database  
6 maintenance.

\*Sec. 306 is partially vetoed. See message at end of chapter.

7 \*Sec. 307. 2019 c 415 s 307 (uncodified) is amended to read as  
8 follows:

9 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

10	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$74,521,000</del> ))
11		<u>\$76,116,000</u>
12	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$63,849,000</del> ))
13		<u>\$87,539,000</u>
14	General Fund—Federal Appropriation. . . . .	(( <del>\$141,326,000</del> ))
15		<u>\$140,234,000</u>
16	General Fund—Private/Local Appropriation. . . . .	(( <del>\$69,360,000</del> ))
17		<u>\$69,619,000</u>
18	ORV and Nonhighway Vehicle Account—State Appropriation. . .	\$701,000
19	Aquatic Lands Enhancement Account—State Appropriation (( <del>\$11,871,000</del> ))	
20		<u>\$11,873,000</u>
21	Recreational Fisheries Enhancement Account—State	
22	Appropriation. . . . .	(( <del>\$3,332,000</del> ))
23		<u>\$3,333,000</u>
24	Warm Water Game Fish Account—State Appropriation. . .	(( <del>\$2,824,000</del> ))
25		<u>\$2,825,000</u>
26	Eastern Washington Pheasant Enhancement Account—State	
27	Appropriation. . . . .	\$675,000
28	<b>State Wildlife Account—State Appropriation. . . . .</b>	<b>((<del>\$115,447,000</del>))</b>
29		<b><u>\$96,018,000</u></b>
30	Special Wildlife Account—State Appropriation. . . . .	\$2,904,000
31	Special Wildlife Account—Federal Appropriation. . . . .	\$517,000
32	Special Wildlife Account—Private/Local Appropriation. . .	\$3,653,000
33	Wildlife Rehabilitation Account—State Appropriation. . . . .	\$361,000
34	Ballast Water and Biofouling Management Account—State	
35	Appropriation. . . . .	\$10,000
36	Model Toxics Control Operating Account—State	
37	Appropriation. . . . .	(( <del>\$2,946,000</del> ))

1		<u>\$2,947,000</u>
2	Regional Fisheries Enhancement Salmonid Recovery	
3	Account—Federal Appropriation. . . . .	\$5,001,000
4	Oil Spill Prevention Account—State Appropriation. . . . .	\$1,199,000
5	Aquatic Invasive Species Management Account—State	
6	Appropriation. . . . .	\$1,906,000
7	Pension Funding Stabilization Account—State	
8	Appropriation. . . . .	\$5,186,000
9	Oyster Reserve Land Account—State Appropriation. . . . .	\$524,000
10	TOTAL APPROPRIATION. . . . .	(( <del>\$508,113,000</del> ))
11		<u>\$513,141,000</u>

12       The appropriations in this section are subject to the following  
13 conditions and limitations:

14       (1) \$467,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$467,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely to pay for emergency fire  
17 suppression costs. These amounts may not be used to fund agency  
18 indirect and administrative expenses.

19       (2) \$415,000 of the general fund—state appropriation for fiscal  
20 year 2020, \$415,000 of the general fund—state appropriation for  
21 fiscal year 2021, and \$440,000 of the general fund—federal  
22 appropriation are provided solely for county assessments.

23       (3)(a) A legislative task force is established to recommend a  
24 group or entity to review the department's budget requests in place  
25 of the hatchery scientific review group. The task force is comprised  
26 of two members from each of the two largest caucuses in the senate,  
27 appointed by the president of the senate, and two members from each  
28 of the two largest caucuses in the house of representatives,  
29 appointed by the speaker of the house. The task force shall be  
30 staffed by the office of program research and senate committee  
31 services. The task force must consult with tribes.

32       (b) The task force must review the purpose and activities of the  
33 hatchery scientific review group and develop recommendations for the  
34 legislature to establish a replacement group or entity that will  
35 analyze state spending and projects related to hatcheries that are  
36 proposed in state operating and capital budgets. Among other things,  
37 the task force shall recommend a process by which the replacement  
38 organization or entity, starting with the 2021-2023 fiscal biennium,  
39 contracts with the department to review the department's proposed



1 agency biennial operating and capital budget requests related to  
2 state fish hatcheries prior to submission to the office of financial  
3 management. This review shall: (i) Examine if the proposed requests  
4 are consistent with independent scientific review standards using  
5 best available science; (ii) evaluate the components of the request  
6 based on the independent needs of each particular watershed and the  
7 return of salmonids including naturally spawning, endangered, and  
8 hatchery stocks; and (iii) evaluate whether the proposed requests are  
9 being made in the most cost-effective manner. This process must  
10 require the department to provide a copy of the review to the office  
11 of financial management and the legislature with its agency budget  
12 proposal.

13 (c) The task force shall report to the legislature on its  
14 findings and recommendations by December 1, 2019.

15 (4) \$400,000 of the general fund—state appropriation for fiscal  
16 year 2020 and \$400,000 of the general fund—state appropriation for  
17 fiscal year 2021 are provided solely for a state match to support the  
18 Puget Sound nearshore partnership between the department and the  
19 United States army corps of engineers.

20 (5) \$762,000 of the general fund—state appropriation for fiscal  
21 year 2020, \$580,000 of the general fund—state appropriation for  
22 fiscal year 2021, and \$24,000 of the state wildlife account—state  
23 appropriation are provided solely for the implementation of Second  
24 Substitute Senate Bill No. 5577 (orca whales/vessels). (~~If the bill  
25 is not enacted by June 30, 2019, the amounts provided in this  
26 subsection shall lapse.~~)

27 (6) \$156,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$155,000 of the general fund—state appropriation for  
29 fiscal year 2021 are provided solely for operating budget impacts  
30 from capital budget projects funded in the 2017-2019 fiscal biennium.

31 (7) \$450,000 of the general fund—state appropriation for fiscal  
32 year 2020 and \$450,000 of the general fund—state appropriation for  
33 fiscal year 2021 are provided solely for the department to develop a  
34 pinto abalone recovery plan, expand field work, conduct genetics and  
35 disease assessments, and establish three satellite grow-out  
36 facilities. \$150,000 of the appropriation per fiscal year is for  
37 competitive grants to nonprofit organizations to assist in recovery  
38 and restoration work of native shellfish.

1 (8) \$350,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$350,000 of the general fund—state appropriation for  
3 fiscal year 2021, are provided solely for the department to increase  
4 the work of regional fisheries enhancement groups.

5 (9) \$457,000 of the general fund—state appropriation for fiscal  
6 year 2020, \$457,000 of the general fund—state appropriation for  
7 fiscal year 2021, and \$110,000 of the state wildlife account—state  
8 appropriation are provided solely for the department to pay for costs  
9 to maintain upgraded network infrastructure and pay the debt service  
10 on purchased equipment.

11 (10) \$165,000 of the general fund—state appropriation for fiscal  
12 year 2020, \$166,000 of the general fund—state appropriation for  
13 fiscal year 2021, and \$495,000 of the state wildlife account—state  
14 appropriation are provided solely for new service or vendor costs,  
15 including PC leases, mobile devices, a remote management system, IT  
16 issue tracking technology, and virtual private network services.

17 (11) \$3,500,000 of the general fund—state appropriation for  
18 fiscal year 2020 and \$3,500,000 of the general fund—state  
19 appropriation for fiscal year 2021 are appropriated for the  
20 department to increase hatchery production of salmon throughout the  
21 Puget Sound, coast, and Columbia river. Increases in hatchery  
22 production must be prioritized to increase prey abundance for  
23 southern resident orcas. The department shall work with federal  
24 partners, tribal co-managers, and other interested parties when  
25 developing annual hatchery production plans. These increases shall be  
26 done consistent with best available science, most recent hatchery  
27 standards, and endangered species act requirements, and include  
28 adaptive management provisions to ensure the conservation and  
29 enhancement of wild stocks. Of the amounts provided in this  
30 subsection, \$500,000 in fiscal year 2020 is for wells and generators  
31 at the Samish hatchery.

32 (12) \$2,257,000 of the general fund—state appropriation for  
33 fiscal year 2020 and \$1,785,000 of the general fund—state  
34 appropriation for fiscal year 2021 are provided solely to grant to  
35 the northwest Indian fisheries commission to grant to tribes for  
36 hatchery operations that are prioritized to increase prey abundance  
37 for southern resident orcas. Of the amounts provided in this  
38 subsection:

1 (a) \$1,535,000 in each fiscal year is for additional hatchery  
2 production in the following amounts per fiscal year: \$150,000 for the  
3 Quinault Indian Nation, \$169,000 for the Tulalip Tribes, \$268,000 for  
4 the Quileute Tribe, \$186,000 for the Puyallup Tribe, \$112,000 for the  
5 Port Gamble S'Klallam Tribe, \$23,000 for the Muckleshoot Indian  
6 Tribe, \$207,000 for the Squaxin Island Tribe, \$142,000 for the  
7 Skokomish Indian Tribe, and \$278,000 for the Lummi Nation.

8 (b) \$472,000 in fiscal year 2020 is for improvements to hatchery  
9 facilities that support additional hatchery production in the  
10 following amounts: \$98,000 for the Tulalip Tribes, \$38,000 for the  
11 Puyallup Tribe, \$14,000 for the Port Gamble S'Klallam Tribe, \$25,000  
12 for the Muckleshoot Indian Tribe, \$200,000 for the Squaxin Island  
13 Tribe, \$24,000 for the Skokomish Indian Tribe, and \$73,000 for the  
14 Lummi Nation.

15 (13) \$771,000 of the general fund—state appropriation in fiscal  
16 year 2020 and \$76,000 of the general fund—state appropriation in  
17 fiscal year 2021 are provided solely for the department to provide to  
18 tribes for hatchery operations that are prioritized to increase prey  
19 abundance for southern resident orcas. Of the amounts provided in  
20 this subsection, \$76,000 in each fiscal year is for the Yakama Nation  
21 for additional hatchery production, \$195,000 in fiscal year 2020 is  
22 for the Yakama Nation for improvements to hatchery facilities, and  
23 \$500,000 in fiscal year 2020 is for the Confederated Tribes of the  
24 Colville Reservation for improvements to hatchery facilities.

25 (14) (~~(\$425,000)~~) \$175,000 of the general fund—state  
26 appropriation for fiscal year 2020 and (~~(\$175,000)~~) \$425,000 of the  
27 general fund—state appropriation for fiscal year 2021 are provided  
28 solely to grant to public utility districts for additional hatchery  
29 production that is prioritized to increase prey abundance for  
30 southern resident orcas and other species that are critical to the  
31 marine food web. Of the amounts provided in this subsection, \$250,000  
32 in fiscal year (~~2020~~) 2021 is for Puget Sound energy for (~~wells~~  
33 ~~and generators~~) water supply system improvements at the Baker river  
34 fish hatchery.

35 (15) (~~(\$1,361,000)~~) \$1,201,000 of the general fund—state  
36 appropriation for fiscal year 2020 and (~~(\$1,360,000)~~) \$1,520,000 of  
37 the general fund—state appropriation for fiscal year 2021 are  
38 provided solely for the following activities to increase the  
39 availability of salmon for southern resident orcas: Surveying forage

1 fish populations, conducting rulemaking for fish screens, reducing  
2 salmon predation by nonnative fish, prioritizing fish barrier  
3 removal, developing a strategy to reestablish salmon runs above dams,  
4 and increasing review of shoreline armoring proposals to protect  
5 forage fish.

6 (16) \$710,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$253,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for the department to migrate to  
9 the state data center and are subject to the conditions, limitations,  
10 and review provided in (~~section 719 of this act~~) section 701 of  
11 this act.

12 (17) \$278,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$278,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely for the department to provide  
15 grants to the Lummi Nation to increase salmon production at the  
16 Skookum creek hatchery and the Lummi bay hatchery.

17 (18) \$477,000 of the general fund—state appropriation for fiscal  
18 year 2020 and \$477,000 of the general fund—state appropriation for  
19 fiscal year 2021 are provided solely for the implementation of  
20 Engrossed Substitute House Bill No. 2097 (statewide wolf recovery).  
21 (~~If the bill is not enacted by June 30, 2019, the amounts provided~~  
22 ~~in this subsection shall lapse.~~)

23 (19) \$200,000 of the general fund—state appropriation for fiscal  
24 year 2020 and \$200,000 of the general fund—state appropriation for  
25 fiscal year 2021 are provided solely for the department for elk  
26 management in the Skagit valley in cooperation with affected tribes  
27 and landowners. Authorized expenditures include, but are not limited  
28 to, elk fencing and replacement hay to mitigate the impacts of elk on  
29 agricultural crop production.

30 (20) \$49,000 of the general fund—state appropriation for fiscal  
31 year 2020, \$47,000 of the general fund—state appropriation for fiscal  
32 year 2021, and \$37,000 of the state wildlife account—state  
33 appropriation are provided solely for the implementation of Second  
34 Substitute House Bill No. 1579 (chinook abundance). (~~If the bill is~~  
35 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~  
36 ~~shall lapse.~~)

37 (21) \$357,000 of the general fund—state appropriation for fiscal  
38 year 2021 is provided solely for suppression, eradication, and  
39 monitoring of northern pike in the Columbia river. The department

1 must work with the Spokane Tribe of Indians, the Confederated Tribes  
2 of the Colville Reservation, and the Kalispel Tribe of Indians on  
3 identifying appropriate actions to reduce threats to anadromous  
4 salmon from invasive northern pike.

5 (22) \$573,000 of the general fund—state appropriation for fiscal  
6 year 2021 is provided solely for a voluntary buyback of Columbia  
7 river-Willapa bay and Columbia river-Grays harbor commercial gill net  
8 licenses. The department shall solicit offers from gill net license  
9 holders who wish to participate in the buyback program, and purchase  
10 gill net licenses in ranked, ascending order from lowest to the  
11 highest bid price based on their 2015-2019 average annual Columbia  
12 river landings. License holders that agree to the voluntary buyback  
13 shall have their license retired and be prohibited from future  
14 participation in the fishery with a Columbia river-Willapa bay or  
15 Columbia river-Grays harbor gill net license. By December 31, 2020,  
16 the department shall submit a report to the legislature including the  
17 number of license holders that participated in the buyback, the  
18 annual landings associated with each license, and an estimate of the  
19 funding needed to buyback any remaining voluntary buyback offers that  
20 exceeded the available funds. No more than five percent of this  
21 appropriation may be spent on administering and reporting on the  
22 voluntary buyback.

23 (23) \$139,000 of the general fund—state appropriation for fiscal  
24 year 2020 and \$139,000 of the general fund—state appropriation for  
25 fiscal year 2021 are provided solely as matching funds for a federal  
26 grant to purchase two law enforcement vessels and equip them with  
27 optic system equipment to conduct marine patrols including vessel  
28 enforcement patrols related to southern resident orcas.

29 (24) \$225,000 of the general fund—state appropriation for fiscal  
30 year 2021 is provided solely for the department to increase  
31 enforcement of commercial and recreational vessel regulations for the  
32 protection of southern resident orcas in central and southern Puget  
33 Sound.

34 (25) \$95,000 of the general fund—state appropriation for fiscal  
35 year 2021 is provided solely for a grant to the Woodland park zoo to  
36 conduct research relating to shell disease prevention in native  
37 western pond turtles.

38 (26) \$300,000 of the general fund—state appropriation for fiscal  
39 year 2021 is provided solely for the department to build elk fencing,

1 with priority given to fencing the Concrete school playfields to  
2 exclude elk and conduct other measures for solving conflicts with elk  
3 in Skagit county in cooperation with tribes and landowners.

4 (27) The appropriations in this section include sufficient  
5 funding for the department to convene an independent science review  
6 council to advise the comanagers on critical anadromous fish  
7 management decisions. The nine member council shall include two  
8 members chosen by the tribal community, two members chosen by the  
9 department, one member from the United States fish and wildlife  
10 service, one member from the national oceanic and atmospheric  
11 administration, and three members chosen by the Washington academy of  
12 sciences. The Washington academy of sciences shall have final review  
13 of nominees to confirm their subject matter expertise.

14 (28) \$800,000 of the general fund—state appropriation for fiscal  
15 year 2021 is provided solely for the department to create a statewide  
16 permittee assistance program as part of hydraulic project approvals,  
17 in which department staff collaborate with landowners during  
18 construction to help resolve risks for permit noncompliance.

19 (29) \$252,000 of the general fund—state appropriation for fiscal  
20 year 2021 is provided solely for the implementation of Engrossed  
21 Second Substitute Senate Bill No. 5481 (collective bargaining/WDFW).  
22 If the bill is not enacted by June 30, 2020, the amount provided in  
23 this subsection shall lapse.

24 (30) \$500,000 of the general fund—state appropriation for fiscal  
25 year 2021 is provided solely for the department to conduct a master  
26 planning process, to result in a plan, to assess and prioritize  
27 hatchery improvements based on the recommendations of the southern  
28 resident killer whale task force, including prioritization given for  
29 a new Cowlitz river salmon hatchery. The plan must include  
30 prioritized capital budget projects. The plan shall be submitted to  
31 the fiscal committees of the legislature by January 15, 2021.

32 (31) \$462,000 of the general fund—state appropriation for fiscal  
33 year 2021 is provided solely for expanded management of pinniped  
34 populations on the lower Columbia river and its tributaries with the  
35 goal of increasing chinook salmon abundance and prey availability for  
36 southern resident orcas. The department may only expend funds in this  
37 subsection after receiving necessary permits from the national marine  
38 fisheries service.

1 (32) \$112,000 of the general fund—state appropriation for fiscal  
2 year 2021 is provided solely for the implementation of Engrossed  
3 Second Substitute House Bill No. 2311 (greenhouse gas emissions). If  
4 the bill is not enacted by June 30, 2020, the amount provided in this  
5 subsection shall lapse.

6 (33) \$1,262,000 of the general fund—state appropriation for  
7 fiscal year 2021 is provided solely for the costs for the department  
8 to maintain shellfish sanitation activities necessary to implement  
9 its memorandum of understanding with the department of health to  
10 ensure the state is compliant with its federal obligations under the  
11 model ordinance of the national shellfish sanitation program.

12 (34) \$142,000 of the general fund—state appropriation for fiscal  
13 year 2021 is provided solely for work addressing fish passage  
14 barriers, including data analysis and mapping to identify streams and  
15 barriers that have the greatest potential benefit to listed salmon  
16 populations, southern resident orca whales, and fisheries. In  
17 conducting this work, the department must consult with tribes and  
18 coordinate with the department of transportation's fish barrier work  
19 plans.

20 (35) \$90,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$166,000 of the general fund—state appropriation for  
22 fiscal year 2021 are provided solely for the department to contract  
23 with the Washington academy of sciences to complete the following  
24 activities:

25 (a) By December 1, 2020, and consistent with RCW 43.01.036, the  
26 department must submit a report to the legislature that assesses how  
27 to incorporate a net ecological gain standard into state land use,  
28 development, and environmental laws and rules to achieve a goal of  
29 better statewide performance on ecological health and endangered  
30 species recovery, including the recovery of salmon in order to  
31 fulfill tribal treaty obligations and achieve the delisting of  
32 threatened or endangered runs. The report must address each  
33 environmental, development, or land use law or rule where the  
34 existing standard is less protective of ecological integrity than the  
35 standard of net ecological gain, including the shoreline management  
36 act, chapter 90.58 RCW; the growth management act, chapter 36.70A  
37 RCW; and construction projects in state waters regulated under 77.55  
38 RCW.

1 (b) In developing the report under this subsection, the  
2 department must consult with the appropriate local governments, state  
3 agencies, federally recognized Indian tribes, and stakeholders with  
4 subject matter expertise on environmental, land use, and development  
5 laws including, but not limited to, cities, counties, ports, the  
6 department of ecology, and the department of commerce. The  
7 department's consultation process under this subsection must include  
8 a total of at least two meetings at which local governments, state  
9 agencies, federally recognized Indian tribes, and stakeholders may  
10 provide input.

11 (c) The report must include:

12 (i) The development of a definition, goals, objectives, and  
13 measurable performance metrics for the standard of net ecological  
14 gain;

15 (ii) An assessment and analysis of opportunities and challenges,  
16 including legal issues and costs for state and local governments to  
17 achieve net ecological gain through both:

18 (A) Implementation of a standard of net ecological gain under  
19 different environmental, development, and land use laws; and

20 (B) An enhanced approach to implementing and monitoring no net  
21 loss in existing environmental, development, and land use laws;

22 (iii) Recommendations on funding, incentives, technical  
23 assistance, legal issues, monitoring, and use of scientific data, and  
24 other applicable considerations to the integration of net ecological  
25 gain into each environmental, developmental, and land use law or  
26 rule;

27 (iv) Assessments of how applying a standard of net ecological  
28 gain in the context of each environmental, land use, or development  
29 law is likely to achieve substantial additional environmental or  
30 social co-benefits; and

31 (v) Assessments of why existing standards of ecological  
32 protectiveness, such as no net loss standards, have been sufficient  
33 or insufficient to protect ecological health and achieve endangered  
34 species recovery.

35 **(36) \$400,000 of the general fund—state appropriation for fiscal**  
36 **year 2021 is provided solely for developing and operating invasive**  
37 **species inspection stations and outreach to recreational boaters on**  
38 **the use of inspection stations. The department must report to the**  
39 **appropriate committees of the legislature by December 1, 2020, on the**



1 results of invasive species inspections and the status of invasive  
2 species threats.

*\*Sec. 307 is partially vetoed. See message at end of chapter.*

3 \*Sec. 308. 2019 c 415 s 308 (uncodified) is amended to read as  
4 follows:

5 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

6	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$74,086,000</del> ))
7		<u>\$98,897,000</u>
8	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$62,093,000</del> ))
9		<u>\$67,682,000</u>
10	General Fund—Federal Appropriation. . . . .	(( <del>\$34,977,000</del> ))
11		<u>\$34,980,000</u>
12	General Fund—Private/Local Appropriation. . . . .	\$2,534,000
13	Forest Development Account—State Appropriation. . . . .	(( <del>\$54,165,000</del> ))
14		<u>\$54,238,000</u>
15	ORV and Nonhighway Vehicle Account—State	
16	Appropriation. . . . .	(( <del>\$8,166,000</del> ))
17		<u>\$8,174,000</u>
18	Surveys and Maps Account—State Appropriation. . . . .	(( <del>\$2,595,000</del> ))
19		<u>\$2,598,000</u>
20	Aquatic Lands Enhancement Account—State	
21	Appropriation. . . . .	(( <del>\$18,537,000</del> ))
22		<u>\$14,249,000</u>
23	Resource Management Cost Account—State	
24	Appropriation. . . . .	(( <del>\$128,255,000</del> ))
25		<u>\$128,545,000</u>
26	Surface Mining Reclamation Account—State Appropriation	(( <del>\$4,103,000</del> ))
27		<u>\$4,113,000</u>
28	Disaster Response Account—State Appropriation. . . . .	(( <del>\$23,063,000</del> ))
29		<u>\$23,068,000</u>
30	Park Land Trust Revolving Account—State Appropriation. . . . .	\$750,000
31	Forest and Fish Support Account—State	
32	Appropriation. . . . .	(( <del>\$16,354,000</del> ))
33		<u>\$16,356,000</u>
34	Aquatic Land Dredged Material Disposal Site Account—State	
35	Appropriation. . . . .	\$402,000
36	Natural Resources Conservation Areas Stewardship Account—	
37	State Appropriation. . . . .	\$39,000

1	Forest Fire Protection Assessment Nonappropriated	
2	Account—State Appropriation. . . . .	\$5,896,000
3	Model Toxics Control Operating Account—State	
4	Appropriation. . . . .	<del>(\$5,995,000)</del>
5		<u>\$6,433,000</u>
6	Forest Practices Application Account—State	
7	Appropriation. . . . .	<del>(\$2,015,000)</del>
8		<u>\$2,018,000</u>
9	Air Pollution Control Account—State Appropriation. . . . .	\$901,000
10	NOVA Program Account—State Appropriation. . . . .	<del>(\$780,000)</del>
11		<u>\$781,000</u>
12	Pension Funding Stabilization Account—State	
13	Appropriation. . . . .	\$3,240,000
14	Derelict Vessel Removal Account—State Appropriation. . . . .	\$2,001,000
15	Community Forest Trust Account—State Appropriation. . . . .	\$52,000
16	Agricultural College Trust Management Account—State	
17	Appropriation. . . . .	<del>(\$3,179,000)</del>
18		<u>\$3,183,000</u>
19	<u>Performance Audits of Government Account—State</u>	
20	Appropriation. . . . .	\$325,000
21	TOTAL APPROPRIATION. . . . .	<del>(\$454,178,000)</del>
22		<u>\$481,455,000</u>

23       The appropriations in this section are subject to the following  
24 conditions and limitations:

25       (1) \$1,583,000 of the general fund—state appropriation for fiscal  
26 year 2020 and \$1,515,000 of the general fund—state appropriation for  
27 fiscal year 2021 are provided solely for deposit into the  
28 agricultural college trust management account and are provided solely  
29 to manage approximately 70,700 acres of Washington State University's  
30 agricultural college trust lands.

31       (2) ~~(\$16,546,000)~~ \$41,514,000 of the general fund—state  
32 appropriation for fiscal year 2020, \$16,546,000 of the general fund—  
33 state appropriation for fiscal year 2021, and \$16,050,000 of the  
34 disaster response account—state appropriation are provided solely for  
35 emergency response, including fire suppression and COVID-19. The  
36 appropriations provided in this subsection may not be used to fund  
37 the department's indirect and administrative expenses. The  
38 department's indirect and administrative costs shall be allocated  
39 among its remaining accounts and appropriations. The department shall

1 provide a monthly report to the appropriate fiscal and policy  
2 committees of the legislature with an update of fire suppression  
3 costs incurred and the number and type of wildfires suppressed.

4 (3) (~~(\$5,000,000)~~) \$5,500,000 of the forest and fish support  
5 account—state appropriation is provided solely for outcome-based  
6 performance contracts with tribes to participate in the  
7 implementation of the forest practices program. Contracts awarded may  
8 only contain indirect costs set at or below the rate in the  
9 contracting tribe's indirect cost agreement with the federal  
10 government. Of the amount provided in this subsection, \$500,000 is  
11 contingent upon receipts under RCW 82.04.261 exceeding eight million  
12 dollars per biennium. If receipts under RCW 82.04.261 are more than  
13 eight million dollars but less than eight million five hundred  
14 thousand dollars for the biennium, an amount equivalent to the  
15 difference between actual receipts and eight million five hundred  
16 thousand dollars shall lapse.

17 (4) \$1,857,000 of the general fund—state appropriation for fiscal  
18 year 2020 and \$1,857,000 of the general fund—state appropriation for  
19 fiscal year 2021 are provided solely for the department to carry out  
20 the forest practices adaptive management program pursuant to RCW  
21 76.09.370 and the May 24, 2012, settlement agreement entered into by  
22 the department and the department of ecology. Scientific research  
23 must be carried out according to the master project schedule and work  
24 plan of cooperative monitoring, evaluation, and research priorities  
25 adopted by the forest practices board. The forest practices board  
26 shall submit a report to the legislature following review, approval,  
27 and solicitation of public comment on the cooperative monitoring,  
28 evaluation, and research master project schedule, to include:  
29 Cooperative monitoring, evaluation, and research science and related  
30 adaptive management expenditure details, accomplishments, the use of  
31 cooperative monitoring, evaluation, and research science in decision-  
32 making, and funding needs for the coming biennium. The report shall  
33 be provided to the appropriate committees of the legislature by  
34 October 1, 2020.

35 (5) Consistent with the recommendations of the *Wildfire*  
36 *Suppression Funding and Costs (18-02)* report of the joint legislative  
37 audit and review committee, the department shall submit a report to  
38 the governor and legislature by December 1, 2019, and December 1,  
39 2020, describing the previous fire season. At a minimum, the report

1 shall provide information for each wildfire in the state, including  
2 its location, impact by type of land ownership, the extent it  
3 involved timber or range lands, cause, size, costs, and cost-share  
4 with federal agencies and nonstate partners. The report must also be  
5 posted on the agency's web site.

6 (6) \$26,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$27,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for the implementation of  
9 Engrossed Second Substitute Senate Bill No. 5116 (clean energy). (~~If~~  
10 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~  
11 ~~this subsection shall lapse.~~)

12 (7) \$12,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$12,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely for the implementation of  
15 Substitute Senate Bill No. 5550 (pesticide application safety). (~~If~~  
16 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~  
17 ~~this subsection shall lapse.~~)

18 (8) The appropriations in this section include sufficient funding  
19 for the implementation of Engrossed Substitute Senate Bill No. 5330  
20 (small forestland).

21 (9) \$42,000 of the general fund—state appropriation for fiscal  
22 year 2020 and \$21,000 of the general fund—state appropriation for  
23 fiscal year 2021 are provided solely for the implementation of  
24 Substitute Senate Bill No. 5106 (natural disaster mitigation). (~~If~~  
25 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~  
26 ~~this subsection shall lapse.~~)

27 (10) \$26,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$26,000 of the general fund—state appropriation for  
29 fiscal year 2021 are provided solely for the implementation of  
30 Substitute Senate Bill No. 5597 (aerial herbicide application). (~~If~~  
31 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~  
32 ~~this subsection shall lapse.~~)

33 (11) \$4,486,000 of the aquatic land enhancement account—state  
34 appropriation is provided solely for the removal of creosote pilings  
35 and debris from the marine environment and to continue monitoring  
36 zooplankton and eelgrass beds on state-owned aquatic lands managed by  
37 the department. Actions will address recommendations to recover the  
38 southern resident orca population and to monitor ocean acidification  
39 as well as help implement the Puget Sound action agenda.

1 (12) \$304,000 of the model toxics control operating account—state  
2 appropriation is provided solely for costs associated with the  
3 cleanup of the Fairview avenue site near Lake Union in Seattle. The  
4 aquatic site is contaminated with lead, chromium, and arsenic. This  
5 will be the department's final payment toward remediation costs.

6 (13) \$75,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$75,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for the department to identify  
9 priority kelp restoration locations in central Puget Sound, based on  
10 historic locations, and monitor the role of natural kelp beds in  
11 moderating pH conditions in Puget Sound.

12 (14) \$188,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$187,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely for the department to coordinate  
15 with the Olympic natural resources center to study emerging ecosystem  
16 threats such as Swiss needlecast disease, conduct field trials for  
17 long-term ecosystem productivity and T3 watershed experiments, and  
18 engage stakeholders. The department must contract with the Olympic  
19 natural resources center for at least \$187,000 per fiscal year. The  
20 department may retain up to \$30,000 per fiscal year to conduct Swiss  
21 needlecast surveys and research. Administrative costs may be taken  
22 and are limited to twenty-seven percent of the amount of  
23 appropriation retained by the department.

24 (15) \$22,843,000 of the general fund—state appropriation for  
25 fiscal year 2020, \$11,364,000 of the general fund—state appropriation  
26 for fiscal year 2021, and \$4,000,000 of the forest fire protection  
27 assessment nonappropriated account—state appropriation are provided  
28 solely for wildfire response, to include funding full time fire  
29 engine leaders, increasing the number of correctional camp fire crews  
30 in western Washington, purchasing two helicopters, providing  
31 dedicated staff to conduct fire response training, creating a fire  
32 prevention outreach program, forest health administration, landowner  
33 technical assistance, conducting forest health treatments on federal  
34 lands and implementing the department's twenty-year forest health  
35 strategic plan, post-wildfire landslide assessments, and other  
36 measures necessary for wildfire suppression and prevention.

37 (16) \$186,000 of the general fund—state appropriation for fiscal  
38 year 2020 and \$185,000 of the general fund—state appropriation for  
39 fiscal year 2021 are provided solely for compensation to the trust

1 beneficiaries and department for lost revenue from leases to amateur  
2 radio operators who use space on the department managed radio towers  
3 for their equipment. The department is authorized to lease sites at  
4 the rate of up to one hundred dollars per year, per site, per lessee.  
5 The legislature makes this appropriation to fulfill the remaining  
6 costs of the leases at market rate per RCW 79.13.510.

7 (17) \$110,000 of the general fund—state appropriation for fiscal  
8 year 2020 and \$110,000 of the general fund—state appropriation for  
9 fiscal year 2021 are provided solely for the department to conduct  
10 post wildfire landslide hazard assessments and reports.

11 (18) (~~(\$162,000)~~) \$59,000 of the general fund—state appropriation  
12 for fiscal year 2020 and (~~(\$163,000)~~) \$266,000 of the general fund—  
13 state appropriation for fiscal year 2021 are provided solely for  
14 paving the road access to Leader lake in northeast Washington.

15 (19) The appropriations in this section include sufficient  
16 funding for the department to conduct an analysis of revenue impacts  
17 to the state forestlands taxing district beneficiaries as a result of  
18 the proposed long-term conservation strategy for the marbled  
19 murrelet. The department shall consult with state forestlands taxing  
20 district beneficiary representatives on the analysis. The department  
21 shall make the analysis available to state forestlands taxing  
22 districts and submit it to the board of natural resources by  
23 September 30, 2019.

24 (20) \$150,000 of the aquatic lands enhancement account—state  
25 appropriation is provided solely for continued facilitation and  
26 support services for the marine resources advisory council.

27 (21) \$217,000 of the aquatic lands enhancement account—state  
28 appropriation is provided solely for implementation of the state  
29 marine management plan and ongoing costs of the Washington coastal  
30 marine advisory council to serve as a forum and provide  
31 recommendations on coastal management issues.

32 (~~(+23)~~) (22) \$485,000 of the general fund—state appropriation  
33 for fiscal year 2020 and \$485,000 of the general fund—state  
34 appropriation for fiscal year 2021 are provided solely for the  
35 implementation of Second Substitute House Bill No. 1784 (wildfire  
36 prevention). (~~If the bill is not enacted by June 30, 2019, the~~  
37 ~~amounts provided in this subsection shall lapse.~~

38 ~~(+24)~~) (23)(a) \$250,000 of the general fund—state appropriation  
39 for fiscal year 2020 and \$125,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely for the  
2 following activities:

3 (i) Conducting carbon inventories to build on existing efforts to  
4 understand carbon stocks, flux, trends, emissions, and sequestration  
5 across Washington's natural and working lands, including harvested  
6 wood products, wildfire emissions, land management activities, and  
7 sawmill energy use and emissions. Where feasible, the department  
8 shall use available existing data and information to conduct this  
9 inventory and analysis. For the purposes of this section, natural and  
10 working land types include forests, croplands, rangelands, wetlands,  
11 grasslands, aquatic lands, and urban green space.

12 (ii) Compiling and providing access to information on existing  
13 opportunities for carbon compensation services and other incentive-  
14 based carbon reducing programs to assist owners of private and other  
15 nonstate owned or managed forestland interested in voluntarily  
16 engaging in carbon markets.

17 (b) By December 1, 2020, the department must submit a report to  
18 the appropriate committees of the legislature summarizing the results  
19 of the inventories required under this section, and assessing actions  
20 that may improve the efficiency and effectiveness of carbon inventory  
21 activities on natural and working lands, including carbon  
22 sequestration in harvested forest products. The department must also  
23 describe any barriers, including costs, to the use of voluntary,  
24 incentive-based carbon reducing or sequestering programs. The  
25 department may also include recommendations for additional work or  
26 legislation that may be advisable resulting from the advisory group  
27 created in this subsection as part of this report.

28 (c) The department must form a natural and working lands carbon  
29 sequestration advisory group to help guide the activities provided in  
30 this section. The advisory group must be composed of a balance of  
31 representatives reflecting the diverse interests and expertise  
32 involved on the subject of carbon sequestration on natural and  
33 working lands.

34 (24) \$100,000 of the general fund—state appropriation for fiscal  
35 year 2021 is provided solely for the department to increase technical  
36 assistance to small forestland owners.

37 (25) \$420,000 of the model toxics control operating account—state  
38 appropriation is provided solely for the department to conduct the  
39 following:

1 (a) Evaluate and conduct research trials of chemical and  
2 nonchemical forest vegetation management strategies, in a manner that  
3 does not disadvantage the trust beneficiaries, and collaborate with  
4 other forestland owners through coordination with leading forestry  
5 research cooperatives and universities in the Pacific Northwest.

6 (b) The department and the forest practices board must develop  
7 interpretive guidance in the forest practices board manual to clarify  
8 the adjacent property buffer requirements in the forest practices  
9 rules, including provisions for the board manual that explain the  
10 buffer rules for the protection of private property, including  
11 adjacent residential and agricultural properties.

12 (c) The department and the forest practices board must use a  
13 stakeholder process to update the forest practices board manual, as  
14 provided in WAC 222-12-090 as it existed on January 1, 2020, to  
15 include best management practices and technical guidance related to  
16 the aerial application of herbicides consistent with forest practices  
17 rules including, but not limited to, equipment, weather conditions,  
18 communicating best management practices to neighbors, signage, and as  
19 appropriate, information about alternatives to herbicides. The forest  
20 practices board manual updates must be completed by June 30, 2021.

21 (d) The department must improve the aerial herbicide application  
22 signage information included in the forest practices board manual and  
23 forest practices illustrated document and provide a sign template  
24 that satisfies the legal posting requirements. The department must  
25 update the guidance to reflect that emergency contact information  
26 must be included on the signage.

27 (e) The department must integrate evaluation of forest practices  
28 aerial applications of herbicide into the 2021-2023 biennial forest  
29 practices compliance monitoring sampling conducted pursuant to WAC  
30 222-08-160, as it existed on the effective date of this section.

31 (f) The department must provide electronic access to forest  
32 practices applications to the public in the form of a readily  
33 available link on the department's web site.

34 (g) The department must develop a proposal to be submitted to the  
35 governor and the legislature for inclusion in the 2021-2022 omnibus  
36 operating appropriations act to replace or upgrade the existing  
37 forest practices application review system. The department must  
38 develop a proposed upgrade or replacement with an external steering  
39 group composed of users of the existing system. One outcome of an  
40 upgraded or replaced system must be an improved user interface for



1 review of applications with aerial herbicide application as a  
2 component.

3 (26) \$93,000 of the aquatic lands enhancement account—state  
4 appropriation and \$93,000 of the resource management cost account—  
5 state appropriation are provided solely for the implementation of  
6 Second Substitute Senate Bill No. 6027 (floating residences). If the  
7 bill is not enacted by June 30, 2020, the amounts provided in this  
8 subsection shall lapse.

9 (27) The appropriations in this section include sufficient  
10 funding for the department to report to the appropriate policy and  
11 fiscal committees of the legislature by July 2020 information on  
12 those parcels currently used for commercial or nonresource use  
13 purposes and those identified by the department as transition lands  
14 likely to be sold or redeveloped for nonresource use. By January 2021  
15 the department shall bring to the legislature for its consideration a  
16 modernization package in the form of request legislation to update  
17 and remove performance barriers to the long-term management of state  
18 trust lands, considering both market and nonmarket values, ensuring  
19 intergenerational equity, and long term benefits for the trust  
20 beneficiaries and the public. The appropriate policy and fiscal  
21 committees of the legislature shall be kept informed of all proposed  
22 transactions, land sales, and exchanges involving trust lands prior  
23 to approval by the board, and all related financial and legal  
24 documents shall be available as public records immediately following  
25 the transaction's completion, as allowed under chapter 42.56 RCW.

26 (28) \$281,000 of the general fund—state appropriation for fiscal  
27 year 2021 is provided solely for the implementation of Second  
28 Substitute Senate Bill No. 6528 (derelict vessel prevention). If the  
29 bill is not enacted by June 30, 2020, the amount provided in this  
30 subsection shall lapse.

31 (29) \$325,000 of the performance audit of state government  
32 account—state appropriation is provided solely for the department, in  
33 cooperation with the wildland fire advisory committee established  
34 under RCW 76.04.179 and the office of financial management, to  
35 conduct a zero-based budget and performance review of its resource  
36 protection program. The review shall be specifically focused on the  
37 wildfire program operating budget and activities. Throughout the  
38 review process the department shall submit monthly updates of actual  
39 and estimated fire expenditures, and obligated cost related to fire

1 suppression to the fiscal committees of the legislature. A report of  
2 the review shall be submitted to the fiscal committees of the  
3 legislature by December 1, 2020. The report shall contain a  
4 description of findings, list of changes made, and recommendations  
5 and options for accounting structure changes. The review under this  
6 subsection shall include:

7 (a) A statement of the statutory basis or other basis for the  
8 creation of each subprogram within the resource protection program  
9 and the history of each subprogram that is being reviewed;

10 (b) A description of how each subprogram fits within the  
11 strategic plan and goals of the agency and an analysis of the  
12 quantified objectives of each subprogram within the agency;

13 (c) Any available performance measures indicating the  
14 effectiveness and efficiency of each subprogram program;

15 (d) A description with supporting cost and staffing data of each  
16 program and the populations served by each program, and the level of  
17 funding and staff required to accomplish the goals of the subprogram  
18 program if different than the actual maintenance level;

19 (e) An analysis of the major costs and benefits of operating each  
20 subprogram and the rationale for specific expenditure and staffing  
21 levels;

22 (f) An analysis estimating each subprogram's administrative and  
23 other overhead costs;

24 (g) An analysis of the levels of services provided;

25 (h) An analysis estimating the amount of funds or benefits that  
26 actually reach the intended recipients;

27 (i) An analysis of terminology used to describe wildfire  
28 suppression, prevention, preparedness, forest health, pre-  
29 suppression, and any other term used to describe program activities  
30 and provide definitions for each. This should include cross reference  
31 to federal definitions and federal funding;

32 (j) An analysis of inconsistencies and increased costs associated  
33 with the decentralized nature of organizational authority and  
34 operations, including recommendations for the creation of policy and  
35 procedures and subsequent oversight for dispersed operations;

36 (k) An analysis of the department's budgeting and accounting  
37 processes, including work done at the central, program, and region  
38 levels, with specific focus on efficiencies to be gained by  
39 centralized budget control; and

1 (1) A review of the progress and findings of the ongoing internal  
2 department fire business transformation team related to current  
3 practices in wildfire business and the development of an  
4 organizational structure governing fire business practices across the  
5 department which complies with all state and federal statutes and  
6 agreements and which meets the needs of the department as a whole.

7 (30) \$24,000 of the general fund—state appropriation for fiscal  
8 year 2021, \$9,000 of the forest development account—state  
9 appropriation, and \$15,000 of the resource management cost account—  
10 state appropriation are provided solely for the implementation of  
11 Engrossed Second Substitute House Bill No. 1521 (government  
12 contracting). If the bill is not enacted by June 30, 2020, the  
13 amounts provided in this subsection shall lapse.

14 (31) \$240,000 of the general fund—state appropriation for fiscal  
15 year 2021 is provided solely for the implementation of Engrossed  
16 Second Substitute House Bill No. 2311 (greenhouse gas emissions). If  
17 the bill is not enacted by June 30, 2020, the amount provided in this  
18 subsection shall lapse.

19 **(32) \$384,000 of the general fund—state appropriation for fiscal**  
20 **year 2021 is provided solely for the implementation of Substitute**  
21 **House Bill No. 2768 (urban and community forestry). If the bill is**  
22 **not enacted by June 30, 2020, the amount provided in this subsection**  
23 **shall lapse.**

*\*Sec. 308 is partially vetoed. See message at end of chapter.*

24 \*Sec. 309. 2019 c 415 s 309 (uncodified) is amended to read as  
25 follows:

26 **FOR THE DEPARTMENT OF AGRICULTURE**

27	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$18,858,000</del> ))
28		<u>\$19,030,000</u>
29	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$18,925,000</del> ))
30		<u>\$20,514,000</u>
31	General Fund—Federal Appropriation. . . . .	(( <del>\$32,078,000</del> ))
32		<u>\$32,646,000</u>
33	General Fund—Private/Local Appropriation. . . . .	\$193,000
34	Aquatic Lands Enhancement Account—State	
35	Appropriation. . . . .	(( <del>\$2,527,000</del> ))
36		<u>\$2,533,000</u>
37	<u>Northeast Washington Wolf-Livestock Management</u>	

1	<u>Nonappropriated Account—State Appropriation. . . . .</u>	<u>\$320,000</u>
2	Model Toxics Control Operating Account—State	
3	Appropriation. . . . .	<del>(( \$5,808,000 ))</del>
4		<u>\$6,930,000</u>
5	Water Quality Permit Account—State Appropriation. . . . .	\$73,000
6	Dedicated Marijuana Account—State Appropriation (FY 2020). .	\$635,000
7	Dedicated Marijuana Account—State Appropriation (FY 2021). .	\$635,000
8	Pension Funding Stabilization Account—State	
9	Appropriation. . . . .	\$1,036,000
10	TOTAL APPROPRIATION. . . . .	<del>(( \$80,768,000 ))</del>
11		<u>\$84,545,000</u>

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) \$6,108,445 of the general fund—state appropriation for fiscal  
15 year 2020 and \$6,102,905 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely for implementing the food  
17 assistance program as defined in RCW 43.23.290.

18 (2) \$58,000 of the general fund—state appropriation for fiscal  
19 year 2020 and \$59,000 of the general fund—state appropriation for  
20 fiscal year 2021 are provided solely for the implementation of  
21 Substitute Senate Bill No. 5550 (pesticide application safety). ~~((If  
22 the bill is not enacted by June 30, 2019, the amounts provided in  
23 this subsection shall lapse.))~~

24 (3) The appropriations in this section includes sufficient  
25 funding for the implementation of Engrossed Substitute Senate Bill  
26 No. 5959 (livestock identification).

27 (4) \$18,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$18,000 of the general fund—state appropriation for  
29 fiscal year 2021 are provided solely for the implementation of  
30 Substitute Senate Bill No. 5597 (aerial herbicide application). ~~((If  
31 the bill is not enacted by June 30, 2019, the amounts provided in  
32 this subsection shall lapse.))~~

33 (5) The appropriations in this section include sufficient funding  
34 for the implementation of Senate Bill No. 5447 (dairy milk assessment  
35 fee).

36 (6) \$250,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$250,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely for the department's regional  
39 markets program, which includes the small farm direct marketing

1 program under RCW 15.64.050 and the farm-to-school program under RCW  
2 15.64.060.

3 (7) \$125,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$125,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for the northwest Washington  
6 fair youth education programs.

7 (8) \$197,000 of the general fund—state appropriation for fiscal  
8 year 2020 and \$202,000 of the general fund—state appropriation for  
9 fiscal year 2021 are provided solely for implementation of Substitute  
10 Senate Bill No. 5552 (pollinators). (~~If the bill is not enacted by~~  
11 ~~June 30, 2019, the amounts provided in this subsection shall lapse.~~)

12 (9) \$32,000 of the general fund—state appropriation for fiscal  
13 year 2020, \$32,000 of the general fund—state appropriation for fiscal  
14 year 2021, and \$52,000 of the general fund—federal appropriation are  
15 provided solely for the department to migrate to the state data  
16 center and are subject to the conditions, limitations, and review  
17 provided in (~~section 719 of this act~~) section 701 of this act.

18 (10) \$24,000 of the general fund—state appropriation for fiscal  
19 year 2020 and \$24,000 of the general fund—state appropriation for  
20 fiscal year 2021 are provided solely for the department to continue  
21 to convene and facilitate a food policy forum and to implement  
22 recommendations identified through the previous work of the food  
23 policy forum.

24 (a) The department shall coordinate implementation of the forum  
25 with the conservation commission and the office of farmland  
26 preservation.

27 (b) The director of the department and the director of the  
28 conservation commission shall jointly appoint members of the forum,  
29 and no appointment may be made unless each director concurs in the  
30 appointment.

31 (c) In addition to members appointed by the directors, four  
32 legislators may serve on the food policy forum in an ex officio  
33 capacity. Legislative participants must be appointed as follows:

34 (i) The speaker of the house of representatives shall appoint one  
35 member from each of the two largest caucuses of the house of  
36 representatives; and

37 (ii) The majority leader and minority leader of the senate shall  
38 appoint one member from each of the two largest caucuses of the  
39 senate.

1 (d) Meetings of the forum may be scheduled by either the director  
2 of the department or the director of the conservation commission.

3 (e) Staffing for the forum must be provided by the department  
4 working jointly with staff from the conservation commission.

5 (f) The department and conservation commission shall jointly  
6 develop the agenda for each forum meeting as well as a report from  
7 the food policy forum. The report must contain recommendations and a  
8 workplan to implement the recommendations and must be delivered to  
9 the appropriate committees of the legislature and the governor by  
10 June 30, 2021.

11 (11) \$212,000 of the general fund—state appropriation for fiscal  
12 year 2020 is provided solely for the implementation of Engrossed  
13 Second Substitute Senate Bill No. 5276 (hemp production). (~~If the~~  
14 ~~bill is not enacted by June 30, 2019, the amount provided in this~~  
15 ~~subsection shall lapse.~~)

16 (12) \$125,000 of the general fund—state appropriation for fiscal  
17 year 2020 and \$125,000 of the general fund—state appropriation for  
18 fiscal year 2021 are provided solely for the department to review and  
19 assist with agricultural economic development in southwest  
20 Washington. Funding is provided for the department to perform or  
21 contract for agricultural economic development services, including  
22 but not limited to grant application assistance, permitting  
23 assistance and coordination, and development of a food hub.

24 (13) \$250,000 of the aquatic lands enhancement account—state  
25 appropriation is provided solely to continue a shellfish coordinator  
26 position. The shellfish coordinator assists the industry with  
27 complying with regulatory requirements and will work with regulatory  
28 agencies to identify ways to streamline and make more transparent the  
29 permit process for establishing and maintaining shellfish operations.

30 (14) \$10,000 of the general fund—state appropriation for fiscal  
31 year 2020 is provided solely for the following activities:

32 (a) The department and the conservation commission must produce a  
33 gap analysis reviewing existing conservation grant programs and  
34 completed voluntary stewardship program plans to identify what  
35 technical assistance and cost-share resources are needed to meet the  
36 requirements placed on those activities by the legislature.

37 (b) (i) The department, in collaboration with the conservation  
38 commission, must develop recommendations for legislation or  
39 additional work that may be needed to implement a sustainable farms

1 and fields grant program that prioritizes funding based on net  
2 reduction of greenhouse gas emissions on farm, aquatic, or ranch  
3 lands, including carbon sequestration.

4 (ii) The recommendations must incorporate the gap analysis  
5 required by this section. The recommendations must include  
6 information about how the program can complement and avoid competing  
7 with existing conservation programs, and provide cost share benefits  
8 to existing and new programs designed to improve water quality,  
9 critical habitats, and soil health and soil-health research on farm,  
10 aquatic, or timber lands.

11 (iii) The recommendations must be developed with input from  
12 stakeholder meetings with representatives from the environmental and  
13 agricultural communities.

14 (c) The department and the conservation commission must provide  
15 an update to the appropriate committees of the legislature by August  
16 1, 2019, and final recommendations by November 1, 2019.

17 (15) \$650,000 of the model toxics control operating account—state  
18 appropriation is provided solely for research grants to assist with  
19 development of an integrated pest management plan to address  
20 burrowing shrimp in Willapa bay and Grays harbor and facilitate  
21 continued shellfish cultivation on tidelands. In selecting research  
22 grant recipients for this purpose, the department must incorporate  
23 the advice of the Willapa-Grays harbor working group formed from the  
24 settlement agreement with the department of ecology signed on October  
25 15, 2019.

26 (16) \$58,000 of the general fund—state appropriation for fiscal  
27 year 2021 is provided solely for the implementation of Substitute  
28 Senate Bill No. 6091 (WA food policy forum). If the bill is not  
29 enacted by June 30, 2020, the amount provided in this subsection  
30 shall lapse.

31 (17) \$87,000 of the model toxics control operating account—state  
32 appropriation is provided solely for the department to conduct the  
33 following:

34 (a) The department must work with the departments of natural  
35 resources, labor and industries, health, and ecology, as well as  
36 local health jurisdictions and the state poison center, and consult  
37 with nongovernmental stakeholders including, but not limited to,  
38 tribal and environmental representatives, to evaluate pesticide  
39 investigation rules and processes. By June 30, 2021, the work group

1 must report back to the legislature with any recommended changes,  
2 including how complaints should be reported and ensuring that  
3 complaints are properly referred.

4 (b) The department in coordination with the department of natural  
5 resources, in consultation with stakeholders, shall review how the  
6 state environmental policy act is used for aerial application of  
7 herbicides and provide recommendations to the forest practices board  
8 and the appropriate committees of the senate and house of  
9 representatives, including any recommendations for revisions to  
10 statute, rule, or guidance by October 31, 2020.

11 (18) \$126,000 of the general fund—state appropriation for fiscal  
12 year 2021 is provided solely for the implementation of Second  
13 Substitute Senate Bill No. 5947 (sustainable farms and fields). If  
14 the bill is not enacted by June 30, 2020, the amount provided in this  
15 subsection shall lapse.

16 (19) \$299,000 of the model toxics control operating account—state  
17 appropriation is provided solely for the implementation of Engrossed  
18 Second Substitute Senate Bill No. 6518 (pesticide, chlorpyrifos). If  
19 the bill is not enacted by June 30, 2020, the amount provided in this  
20 subsection shall lapse.

21 (20) \$200,000 of the general fund—state appropriation for fiscal  
22 year 2021 is provided solely for the implementation of Substitute  
23 Senate Bill No. 6306 (soil health initiative). If the bill is not  
24 enacted by June 30, 2020, the amount provided in this subsection  
25 shall lapse.

26 (21) \$320,000 of the northeast Washington wolf-livestock  
27 management nonappropriated account—state appropriation is provided  
28 solely for the department of agriculture to contract with the  
29 northeast Washington wolf cattle collaborative, a nonprofit  
30 organization, for range riders to conduct proactive deterrence  
31 activities with the goal to reduce the likelihood of cattle being  
32 injured or killed by wolves on United States forest service grazing  
33 allotments and adjoining private lands in the Kettle mountains in  
34 Ferry county north of United States highway 20. The contract must  
35 provide that the organization must share all relevant information  
36 with the department of fish and wildlife in a timely manner to aid in  
37 wolf management decisions. Additionally, range riders must document  
38 their activities with geo-referenced photo points and provide written



1 description of their efforts to the department of fish and wildlife  
2 by December 31, 2020.

3 (22) \$17,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$64,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for the implementation of House  
6 Bill No. 2524 (ag. product negotiations). If the bill is not enacted  
7 by June 30, 2020, the amount provided in this subsection shall lapse.

8 (23) \$167,000 of the general fund—state appropriation for fiscal  
9 year 2021 is provided solely for the implementation of Engrossed  
10 Substitute House Bill No. 2713 (compost procurement and use). If the  
11 bill is not enacted by June 30, 2020, the amount provided in this  
12 subsection shall lapse.

13 (24) \$50,000 of the general fund—state appropriation for fiscal  
14 year 2020 and \$450,000 of the general fund—state appropriation for  
15 fiscal year 2021 are provided solely for infrastructure and equipment  
16 grants to food banks and meal programs for the safe storage and  
17 distribution of perishable food. Of the amounts provided in this  
18 subsection:

19 (a) \$10,000 in fiscal year 2020 and \$5,000 in fiscal year 2021  
20 are for the department to administer the grants and to convene a  
21 community stakeholder group to review the grant applications  
22 described in (b)(ii) and (iii) of this subsection. The community  
23 stakeholder group must include representatives from food banks and  
24 meal programs that are not applying for grants, community advocates,  
25 and people that use food banks or meal programs.

26 (b) \$40,000 in fiscal year 2020 and \$445,000 in fiscal year 2021  
27 are for grants, divided into the following three categories:

28 (i) Thirty-five percent is for a rebate program for smaller food  
29 pantries and meal programs to purchase equipment costing up to  
30 \$2,000. To increase efficiency, the department may pass funding for  
31 this rebate program to larger food banks to administer the rebates;

32 (ii) Thirty percent is for requests for proposals for larger  
33 projects costing up to \$75,000, and which require a community match  
34 of at least thirty percent; and

35 (iii) Thirty-five percent is for larger projects that are  
36 collaborations between organizations and have a proposed impact to  
37 improve efficiency and capacity for a regional or statewide emergency  
38 food system, and which require a community match of at least fifty  
39 percent.

1       (25) \$40,000 of the general fund—state appropriation for fiscal  
 2 year 2021 is provided solely for the department to provide to the  
 3 sheriff's departments of Ferry county and Stevens county to cooperate  
 4 with the department and the department of fish and wildlife on wolf  
 5 management activities. Of the amount provided in this subsection,  
 6 \$20,000 is for the Ferry county sheriff's department and \$20,000 is  
 7 for the Stevens county sheriff's department.

8       (26) \$38,000 of the general fund—state appropriation for fiscal  
 9 year 2020 and \$63,000 of the general fund—state appropriation for  
 10 fiscal year 2021 are provided solely for implementing an Asian giant  
 11 hornet eradication program.

12       (27) \$150,000 of the general fund—state appropriation for fiscal  
 13 year 2021 is provided solely for the department to work with the  
 14 United States department of agriculture to explore and negotiate a  
 15 cooperative agreement to conduct state inspections of meat and  
 16 poultry facilities.

17       (28) The appropriations in this section include sufficient  
 18 funding for the department to work with representatives from Canada  
 19 and other stakeholders to develop labeling standards regarding  
 20 country of origin for beef and other meat products. The standards are  
 21 for the purpose of clearly displaying the country of origin for beef  
 22 or other meat products sold to the public. The department shall  
 23 report and propose any legislation and administrative changes that  
 24 may be needed to the appropriate committees of the legislature by  
 25 December 31, 2020.

***\*Sec. 309 is partially vetoed. See message at end of chapter.***

26       **Sec. 310.** 2019 c 415 s 310 (uncodified) is amended to read as  
 27 follows:

28 **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**  
 29 Pollution Liability Insurance Agency Underground Storage  
 30 Tank Revolving Account—State Appropriation. . . . . (~~(\$170,000)~~)  
 31 \$881,000  
 32 Pollution Liability Insurance Program Trust Account—State  
 33 Appropriation. . . . . (~~(\$1,655,000)~~)  
 34 \$1,749,000  
 35 TOTAL APPROPRIATION. . . . . (~~(\$1,825,000)~~)  
 36 \$2,630,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$71,000 of the pollution liability insurance program trust  
4 account—state appropriation is provided solely for the implementation  
5 of Substitute Senate Bill No. 6257 (underground storage tanks). If  
6 the bill is not enacted by June 30, 2020, the amount provided in this  
7 subsection shall lapse.

8 (2) \$144,000 of the pollution liability insurance agency  
9 underground storage tank revolving account—state appropriation is  
10 provided solely for the implementation of Substitute Senate Bill No.  
11 6256 (heating oil insurance). If the bill is not enacted by June 30,  
12 2020, the amount provided in this subsection shall lapse.

13 **Sec. 311.** 2019 c 415 s 311 (uncodified) is amended to read as  
14 follows:

15 **FOR THE PUGET SOUND PARTNERSHIP**

16	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$4,696,000</del> ))
17		<u>\$4,717,000</u>
18	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$4,758,000</del> ))
19		<u>\$4,798,000</u>
20	General Fund—Federal Appropriation. . . . .	(( <del>\$12,708,000</del> ))
21		<u>\$12,728,000</u>
22	Aquatic Lands Enhancement Account—State Appropriation. (( <del>\$1,441,000</del> ))	
23		<u>\$1,444,000</u>
24	Model Toxics Control Operating Account—State	
25	Appropriation. . . . .	(( <del>\$752,000</del> ))
26		<u>\$755,000</u>
27	Pension Funding Stabilization Account—State Appropriation. .	\$276,000
28	TOTAL APPROPRIATION. . . . .	(( <del>\$24,631,000</del> ))
29		<u>\$24,718,000</u>

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) By October 15, 2020, the Puget Sound partnership shall  
33 provide the governor and appropriate legislative fiscal committees a  
34 single, prioritized list of state agency 2021-2023 capital and  
35 operating budget requests related to Puget Sound restoration.

36 (2) \$1,111,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$1,111,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the partnership to implement  
2 a competitive, peer-reviewed process for soliciting, prioritizing,  
3 and funding research projects designed to advance scientific  
4 understanding of Puget Sound recovery. Solicitations and project  
5 selection for effectiveness monitoring will be organized and overseen  
6 by the Puget Sound ecosystem monitoring program. Initial projects  
7 will focus on implementation and effectiveness of Chinook recovery  
8 efforts, effectiveness of actions to restore shellfish beds, and  
9 implementation of priority studies of the Salish Sea marine survival  
10 project. Monitoring reports must be provided in context to the  
11 overall success and progress of Puget Sound recovery efforts.

12 (3) \$237,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$263,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely for coordinating updates to the  
15 outdated Puget Sound chinook salmon recovery plan, provide support  
16 for adaptive management of local watershed chapters, and advance  
17 regional work on salmon and ecosystem recovery through local  
18 integrating organizations.

19 (4) \$500,000 of the general fund—state appropriation for fiscal  
20 year 2020 and \$500,000 of the general fund—state appropriation for  
21 fiscal year 2021 are provided solely for additional monitoring and  
22 accountability actions in response to recommendations from the joint  
23 legislative audit and review committee.

(End of part)

**PART IV**  
**TRANSPORTATION**

**Sec. 401.** 2019 c 415 s 401 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF LICENSING**

General Fund—State Appropriation (FY 2020) . . . . .	<del>(\$5,424,000)</del>
	<u>\$3,805,000</u>
General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$3,770,000)</del>
	<u>\$6,109,000</u>
Architects' License Account—State Appropriation. . . . .	<del>(\$1,454,000)</del>
	<u>\$1,641,000</u>
Real Estate Commission Account—State Appropriation. . . . .	<del>(\$13,263,000)</del>
	<u>\$14,422,000</u>
Uniform Commercial Code Account—State Appropriation. . . . .	<del>(\$2,922,000)</del>
	<u>\$2,979,000</u>
Real Estate Education Program Account—State Appropriation. . . . .	\$276,000
Real Estate Appraiser Commission Account—State Appropriation. . . . .	<del>(\$1,743,000)</del>
	<u>\$1,707,000</u>
Business and Professions Account—State Appropriation. . . . .	<del>(\$24,752,000)</del>
	<u>\$26,855,000</u>
Real Estate Research Account—State Appropriation. . . . .	\$415,000
Firearms Range Account—State Appropriation. . . . .	\$74,000
Landscape Architects' License Account—State Appropriation. . . . .	<del>(\$58,000)</del>
	<u>\$126,000</u>
<u>Appraisal Management Company Account—State Appropriation. . . . .</u>	<u>\$442,000</u>
Concealed Pistol License Renewal Notification Account—State Appropriation. . . . .	\$140,000
Geologists' Account—State Appropriation. . . . .	<del>(\$53,000)</del>
	<u>\$114,000</u>
Pension Funding Stabilization Account—State Appropriation. . . . .	\$96,000
Derelict Vessel Removal Account—State Appropriation. . . . .	\$33,000
TOTAL APPROPRIATION. . . . .	<del>(\$54,473,000)</del>
	<u>\$59,234,000</u>

The appropriations in this section are subject to the following conditions and limitations:

1 (1) Appropriations provided for the business and technology  
2 modernization project in this section are subject to the conditions,  
3 limitations, and review provided in (~~section 719 of this act~~)  
4 section 701 of this act.

5 (2) \$72,000 of the real estate appraiser commission account—state  
6 appropriation is provided solely for implementation of Engrossed  
7 Substitute Senate Bill No. 5480 (real estate appraisers). (~~If the~~  
8 ~~bill is not enacted by June 30, 2019, the amount provided in this~~  
9 ~~subsection shall lapse.~~

10 ~~(4))~~ (3) \$144,000 of the business and professions account—state  
11 appropriation is provided solely for implementation of Senate Bill  
12 No. 5641 (uniform law on notarial acts). (~~If the bill is not enacted~~  
13 ~~by June 30, 2019, the amount provided in this subsection shall lapse.~~

14 ~~(5))~~ (4) \$95,000 of the general fund—state appropriation for  
15 fiscal year 2020 and \$99,000 of the general fund—state appropriation  
16 for fiscal year 2021 are provided solely for the department to mail  
17 vessel registration renewal reminders.

18 (~~(6) \$2,716,000~~) (5) \$1,003,000 of the general fund—state  
19 appropriation for fiscal year 2020 and (~~\$1,337,000~~) \$3,050,000 of  
20 the general fund—state appropriation for fiscal year 2021 are  
21 provided solely for the department to procure a commercial off-the-  
22 shelf solution to replace the legacy firearms system, and is subject  
23 to the conditions, limitations, and review provided in (~~section 719~~  
24 ~~of this act~~) section 701 of this act.

25 (6) \$72,000 of the general fund—state appropriation for fiscal  
26 year 2020 and \$601,000 of the general fund—state appropriation for  
27 fiscal year 2021 are provided solely for implementation of Substitute  
28 House Bill No. 2555 (other firearms/background). If the bill is not  
29 enacted by June 30, 2020, the amounts provided in this subsection  
30 shall lapse.

31 (7) \$22,000 of the uniform commercial code account—state  
32 appropriation is provided solely for implementation of Substitute  
33 Senate Bill No. 6074 (financial fraud/theft crimes). If the bill is  
34 not enacted by June 30, 2020, the amount provided in this subsection  
35 shall lapse.

36 (8) \$19,000 of the general fund—state appropriation for fiscal  
37 year 2021 is provided solely for the implementation of Second  
38 Substitute Senate Bill No. 6528 (derelict vessel prevention). If the

1 bill is not enacted by June 30, 2020, the amount provided in this  
2 subsection shall lapse.

3 **Sec. 402.** 2019 c 415 s 402 (uncodified) is amended to read as  
4 follows:

5 **FOR THE WASHINGTON STATE PATROL**

6	General Fund—State Appropriation (FY 2020)	. . . . .	(( <del>\$56,301,000</del> ))
7			<u>\$57,529,000</u>
8	General Fund—State Appropriation (FY 2021)	. . . . .	(( <del>\$55,374,000</del> ))
9			<u>\$58,775,000</u>
10	General Fund—Federal Appropriation	. . . . .	(( <del>\$16,699,000</del> ))
11			<u>\$16,690,000</u>
12	General Fund—Private/Local Appropriation	. . . . .	\$3,091,000
13	Death Investigations Account—State Appropriation	. . . . .	(( <del>\$9,365,000</del> ))
14			<u>\$9,098,000</u>
15	County Criminal Justice Assistance Account—State		
16	Appropriation	. . . . .	(( <del>\$4,546,000</del> ))
17			<u>\$4,550,000</u>
18	Municipal Criminal Justice Assistance Account—State		
19	Appropriation	. . . . .	(( <del>\$1,641,000</del> ))
20			<u>\$1,644,000</u>
21	Fire Service Trust Account—State Appropriation	. . . . .	\$131,000
22	Vehicle License Fraud Account—State Appropriation	. . . . .	\$119,000
23	Disaster Response Account—State Appropriation	. . . . .	\$8,000,000
24	Washington Internet Crimes Against Children		
25	Account—State Appropriation.	. . . . .	\$1,500,000
26	Fire Service Training Account—State Appropriation	. . . . .	(( <del>\$11,764,000</del> ))
27			<u>\$11,765,000</u>
28	Model Toxics Control Operating Account—State		
29	Appropriation.	. . . . .	\$588,000
30	Aquatic Invasive Species Management Account—State		
31	Appropriation.	. . . . .	\$54,000
32	Fingerprint Identification Account—State		
33	Appropriation	. . . . .	(( <del>\$16,405,000</del> ))
34			<u>\$16,447,000</u>
35	Dedicated Marijuana Account—State Appropriation		
36	(FY 2020).	. . . . .	(( <del>\$2,723,000</del> ))
37			<u>\$2,453,000</u>
38	Dedicated Marijuana Account—State Appropriation		

1	(FY 2021) . . . . .	(( <del>\$2,523,000</del> ))
2		<u>\$2,793,000</u>
3	Pension Funding Stabilization Account—State	
4	Appropriation . . . . .	\$3,300,000
5	TOTAL APPROPRIATION . . . . .	(( <del>\$194,124,000</del> ))
6		<u>\$198,527,000</u>

7 The appropriations in this section are subject to the following  
8 conditions and limitations:

9 (1) \$8,000,000 of the disaster response account—state  
10 appropriation is provided solely for Washington state fire service  
11 resource mobilization costs incurred in response to an emergency or  
12 disaster authorized under RCW 43.43.960 through 43.43.964. The state  
13 patrol shall submit a report quarterly to the office of financial  
14 management and the legislative fiscal committees detailing  
15 information on current and planned expenditures from this account.  
16 This work shall be done in coordination with the military department.

17 (2) \$2,878,000 of the fingerprint identification account—state  
18 appropriation is provided solely for the completion of the state  
19 patrol's plan to upgrade the criminal history system, and is subject  
20 to the conditions, limitations, and review provided in (~~section 719~~  
21 ~~of this act~~) section 701 of this act.

22 (3) (~~\$2,723,000~~) \$2,453,000 of the dedicated marijuana account—  
23 state appropriation for fiscal year 2020 and (~~\$2,523,000~~)  
24 \$2,793,000 of the dedicated marijuana account—state appropriation for  
25 fiscal year 2021 are provided solely for the Washington state  
26 patrol's drug enforcement task force. The amounts in this subsection  
27 are provided solely for the following:

28 (a) \$2,423,000 of the dedicated marijuana account—state  
29 appropriation for fiscal year 2020 and \$2,423,000 of the dedicated  
30 marijuana account—state appropriation for fiscal year 2021 are  
31 provided solely for the Washington state patrol to partner with  
32 multi-jurisdictional drug and gang task forces to detect, deter, and  
33 dismantle criminal organizations involved in criminal activity  
34 including diversion of marijuana from the legalized market and the  
35 illicit production and distribution of marijuana and marijuana-  
36 related products in Washington state.

37 (b) (~~\$300,000~~) \$30,000 of the dedicated marijuana account—state  
38 appropriation for fiscal year 2020 and (~~\$100,000~~) \$370,000 of the  
39 dedicated marijuana account—state appropriation for fiscal year 2021



1 are provided solely for a case management system to serve as a  
2 repository for all information regarding criminal cases. This system  
3 must allow state patrol investigators to enter information and to  
4 search to provide patterns, trends, and links which will allow the  
5 state patrol to identify connections on criminal investigations  
6 including efforts to dismantle marijuana and other drug trafficking  
7 organizations by identifying their established networks, and is  
8 subject to the conditions, limitations, and review provided in  
9 (~~section 719 of this act~~) section 701 of this act.

10 (4) \$479,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$255,000 of the general fund—state appropriation for  
12 fiscal year 2021 are provided solely for implementation of Substitute  
13 Senate Bill No. 5181 (invol. treatment procedures). (~~If the bill is  
14 not enacted by June 30, 2019, the amounts provided in this subsection  
15 shall lapse.~~)

16 (5) \$13,000 of the general fund—state appropriation for fiscal  
17 year 2020 and \$2,000 of the general fund—state appropriation for  
18 fiscal year 2021 are provided solely for implementation of Engrossed  
19 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).  
20 (~~If the bill is not enacted by June 30, 2019, the amounts provided  
21 in this subsection shall lapse.~~)

22 (6) \$100,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$100,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely for implementation of Senate  
25 Bill No. 5605 (marijuana misdemeanors). (~~If the bill is not enacted  
26 by June 30, 2019, the amounts provided in this subsection shall  
27 lapse.~~)

28 (7) \$679,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$643,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely for addressing a backlog of  
31 toxicology tests in the toxicology laboratory.

32 (8) \$1,500,000 of the Washington internet crimes against children  
33 account—state appropriation is provided solely for the missing and  
34 exploited children's task force within the patrol to help prevent  
35 possible abuse to children and other vulnerable citizens from sexual  
36 abuse.

37 (9) \$356,000 of the general fund—state appropriation for fiscal  
38 year 2020, \$356,000 of the general fund—state appropriation for  
39 fiscal year 2021, and \$298,000 of the death investigations account—

1 state appropriations are provided solely for increased supply and  
2 maintenance costs for the crime laboratory division and toxicology  
3 laboratory division.

4 (10) \$5,770,000 of the general fund—state appropriation for  
5 fiscal year 2020, \$3,243,000 of the general fund—state appropriation  
6 for fiscal year 2021, and \$1,277,000 of the death investigations  
7 account—state appropriation are provided solely for implementation of  
8 Second Substitute House Bill No. 1166 (sexual assault). (~~If the bill  
9 is not enacted by June 30, 2019, the amounts provided in this  
10 subsection shall lapse.~~)

11 (11) \$282,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$263,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely for implementation of Second  
14 Substitute House Bill No. 1713 (Native American women). (~~If the bill  
15 is not enacted by June 30, 2019, the amounts provided in this  
16 subsection shall lapse.~~)

17 (12) \$510,000 of the county criminal justice assistance account—  
18 state appropriation is provided solely for the Washington state  
19 patrol to support local police, sheriffs' departments, and  
20 multiagency task forces in the prosecution of criminals. However, the  
21 office of financial management must reduce the allotment of the  
22 amount provided in this subsection if allotment of the full  
23 appropriation will put the account into deficit.

24 (13) \$1,000,000 of the fire service training account—state  
25 appropriation is provided solely for the firefighter apprenticeship  
26 training program.

27 (14) \$100,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$300,000 of the general fund—state appropriation for  
29 fiscal year 2021 are provided solely for the Washington state patrol  
30 to develop a plan for implementation of a centralized firearm  
31 background check system. Funding is sufficient to fund a consultant  
32 to design an information technology system to conduct firearm  
33 background checks through a centralized system and a Washington state  
34 patrol project manager to design the implementation plan. The design  
35 should include recommendations to comply with the direction in RCW  
36 9.41.139 and leverage the new firearms database system currently  
37 being procured by the department of licensing to create one  
38 streamlined system. The Washington state patrol shall convene an  
39 interagency work group to inform the centralized firearm background

1 check system implementation plan, to include but not limited to the  
2 department of licensing, administrative office of the courts, health  
3 care authority, and office of financial management. Reports on the  
4 information technology system and the implementation plan shall be  
5 provided to the governor and appropriate committees of the  
6 legislature by December 1, 2020.

7 (15) \$25,000 of the general fund—state appropriation for fiscal  
8 year 2021 is provided solely for collaboration with Washington State  
9 University to produce the report in section 604 of this act.

10 (16) \$34,000 of the general fund—state appropriation for fiscal  
11 year 2021 is provided solely for Engrossed Substitute House Bill No.  
12 2318 (criminal investigatory practices). If the bill is not enacted  
13 by June 30, 2020, the amount provided in this subsection shall lapse.

14 (17) \$100,000 of the general fund—state appropriation for fiscal  
15 year 2021 is provided solely for implementation of Second Substitute  
16 House Bill No. 2793 (criminal records). If the bill is not enacted by  
17 June 30, 2020, the amount provided in this subsection shall lapse.

(End of part)

**PART V**  
**EDUCATION**

\*Sec. 501. 2019 c 415 s 501 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

General Fund—State Appropriation (FY 2020)	(\$30,861,000)
	<u>\$31,265,000</u>
General Fund—State Appropriation (FY 2021)	(\$27,751,000)
	<u>\$30,350,000</u>
General Fund—Federal Appropriation	(\$99,348,000)
	<u>\$99,355,000</u>
General Fund—Private/Local Appropriation	\$8,060,000
Washington Opportunity Pathways Account—State Appropriation	(\$265,000)
	<u>\$4,265,000</u>
Dedicated Marijuana Account—State Appropriation (FY 2020)	\$522,000
Dedicated Marijuana Account—State Appropriation (FY 2021)	\$530,000
Pension Funding Stabilization Account—State Appropriation	\$2,126,000
Performance Audits of Government Account—State Appropriation	\$213,000
TOTAL APPROPRIATION	(\$169,676,000)
	<u>\$176,686,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) (~~\$11,090,000~~) \$11,109,000 of the general fund—state appropriation for fiscal year 2020 and (~~\$11,087,000~~) \$11,883,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(ii) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school,

1 using a uniform definition of unexcused absence as established by the  
2 superintendent.

3 (iii) By October 31st of each year, the office of the  
4 superintendent of public instruction shall produce an annual status  
5 report on implementation of the budget provisos in (~~sections 501,~~  
6 ~~515, and 522 of this act~~) section 501, chapter 415, Laws of 2019 and  
7 sections 513 and 520 of this act. The status report of each proviso  
8 shall include, but not be limited to, the following information:  
9 Purpose and objective, number of state staff funded by the proviso,  
10 number of contractors, status of proviso implementation, number of  
11 beneficiaries by year, list of beneficiaries, a comparison of  
12 budgeted funding and actual expenditures, other sources and amounts  
13 of funding, and proviso outcomes and achievements.

14 (iv) The superintendent of public instruction, in consultation  
15 with the secretary of state, shall update the program prepared and  
16 distributed under RCW 28A.230.150 for the observation of temperance  
17 and good citizenship day to include providing an opportunity for  
18 eligible students to register to vote at school.

19 (v) Districts shall annually report to the office of the  
20 superintendent of public instruction on: (A) The annual number of  
21 graduating high school seniors within the district earning the  
22 Washington state seal of biliteracy provided in RCW 28A.300.575; and  
23 (B) the number of high school students earning competency-based high  
24 school credits for world languages by demonstrating proficiency in a  
25 language other than English. The office of the superintendent of  
26 public instruction shall provide a summary report to the office of  
27 the governor and the appropriate committees of the legislature by  
28 December 1st of each year.

29 (vi) The office of the superintendent of public instruction shall  
30 provide statewide oversight and coordination to the regional nursing  
31 corps program supported through the educational service districts.

32 (b) \$857,000 of the general fund—state appropriation for fiscal  
33 year 2020 and (~~(\$857,000)~~) \$1,217,000 of the general fund—state  
34 appropriation for fiscal year 2021 are provided solely for  
35 maintenance of the apportionment system, including technical staff  
36 and the data governance working group.

37 (c) \$2,300,000 of the general fund—state appropriation for fiscal  
38 year 2020 is provided solely for activities associated with the  
39 implementation of chapter 13, Laws of 2017 3rd sp. sess. (fully

1 funding the program of basic education) within the amounts provided  
2 in this subsection (1)(c), up to \$300,000 is for the office of the  
3 superintendent of public instruction to review the use of local  
4 revenues for compliance with enrichment requirements, including the  
5 preballot approval of enrichment levy spending plans approved by the  
6 superintendent of public instruction, and any supplemental contracts  
7 entered into under RCW 28A.400.200.

8 (d) \$494,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$494,000 of the general fund—state appropriation for  
10 fiscal year 2021 are provided solely for the implementation of  
11 chapter 240, Laws of 2010, including staffing the office of equity  
12 and civil rights.

13 (e) (i) \$61,000 of the general fund—state appropriation for fiscal  
14 year 2020 and (~~(\$61,000)~~) \$76,000 of the general fund—state  
15 appropriation for fiscal year 2021 are provided solely for the  
16 ongoing work of the education opportunity gap oversight and  
17 accountability committee.

18 (ii) Within amounts provided in this subsection, the committee  
19 must review the Washington kindergarten inventory of developing  
20 skills, including professional development available to educators and  
21 other assessment materials and tools, and make recommendations to the  
22 office of the superintendent of public instruction and the education  
23 committees of the legislature on the following topics:

24 (A) Opportunities for reducing bias in the observational  
25 assessment process and materials; and

26 (B) Barriers to implementation of the inventory.

27 (iii) The committee shall seek feedback from relevant  
28 stakeholders, including but not limited to:

29 (A) The office of the superintendent of public instruction;

30 (B) The department of children, youth, and families;

31 (C) Kindergarten teachers who are representative of or who teach  
32 in schools with diverse student subgroups;

33 (D) A representative from a tribal school who is currently using  
34 the inventory;

35 (E) Principals who are currently using the inventory;

36 (F) Parents who are representative of student populations that  
37 have historically scored low on the inventory, and who are  
38 recommended by an organization that serves parents of color;

39 (G) District assessment coordinators; and

1        (H) Early childhood providers.

2        (f) \$61,000 of the general fund—state appropriation for fiscal  
3 year 2020 and \$61,000 of the general fund—state appropriation for  
4 fiscal year 2021 are provided solely for the implementation of  
5 chapter 380, Laws of 2009 (enacting the interstate compact on  
6 educational opportunity for military children).

7        (g) \$265,000 of the Washington opportunity pathways account—state  
8 appropriation is provided solely for activities related to public  
9 schools other than common schools authorized under chapter 28A.710  
10 RCW.

11        (h) Within amounts appropriated in this section, the office of  
12 the superintendent of public instruction and the state board of  
13 education shall adopt a rule that the minimum number of students to  
14 be used for public reporting and federal accountability purposes is  
15 ten.

16        (i) \$123,000 of the general fund—state appropriation for fiscal  
17 year 2020 and \$123,000 of the general fund—state appropriation for  
18 fiscal year 2021 are provided solely for implementation of chapter  
19 163, Laws of 2012 (foster care outcomes). The office of the  
20 superintendent of public instruction shall annually report each  
21 December on the implementation of the state's plan of cross-system  
22 collaboration to promote educational stability and improve education  
23 outcomes of foster youth.

24        (j) \$250,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$250,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely for implementation of chapter  
27 178, Laws of 2012 (open K-12 education resources).

28        (k) \$14,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$14,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely for implementation of chapter  
31 242, Laws of 2013 (state-tribal education compacts).

32        (l) \$131,000 of the general fund—state appropriation for fiscal  
33 year 2020, \$131,000 of the general fund—state appropriation for  
34 fiscal year 2021, and \$213,000 of the performance audits of  
35 government account—state appropriation are provided solely for the  
36 office of the superintendent of public instruction to perform on-  
37 going program reviews of alternative learning experience programs,  
38 dropout reengagement programs, and other high risk programs. Findings  
39 from the program reviews will be used to support and prioritize the

1 office of the superintendent of public instruction outreach and  
2 education efforts that assist school districts in implementing the  
3 programs in accordance with statute and legislative intent, as well  
4 as to support financial and performance audit work conducted by the  
5 office of the state auditor.

6 (m) \$117,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$117,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for implementation of chapter 3,  
9 Laws of 2015 1st sp. sess. (computer science).

10 (n) \$250,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$250,000 of the general fund—state appropriation for  
12 fiscal year 2021 are provided solely for implementation of chapter  
13 237, Laws of 2017 (paraeducators).

14 (o) \$235,000 of the general fund—state appropriation for fiscal  
15 year 2020 and (~~(\$235,000)~~) \$385,000 of the general fund—state  
16 appropriation for fiscal year 2021 are provided solely for the office  
17 of native education to increase services to tribes, including but not  
18 limited to, providing assistance to tribes and school districts to  
19 implement Since Time Immemorial, applying to become tribal compact  
20 schools, convening the Washington state native American education  
21 advisory committee, and extending professional learning opportunities  
22 to provide instruction in tribal history, culture, and government. Of  
23 the amounts provided in this subsection, \$150,000 of the general fund  
24 —state appropriation for fiscal year 2021 is provided solely for  
25 professional learning and technical assistance to support the ongoing  
26 implementation of since time immemorial tribal sovereignty  
27 curriculum, tribal consultation and engagement, government to  
28 government training, and data collection and identification of  
29 American Indian and Alaska Native students. The professional  
30 development must be done in collaboration with school district  
31 administrators and school directors. Funding in this subsection is  
32 sufficient for the office, the Washington state school directors'  
33 association government-to-government task force, and the association  
34 of educational service districts to collaborate with the tribal  
35 leaders congress on education to develop a tribal consultation  
36 training and schedule. The tribal consultation training and schedule  
37 must be developed by January 1, 2022.

38 (p) \$175,000 of the general fund—state appropriation for fiscal  
39 year 2020 and (~~(\$175,000)~~) \$205,000 of the general fund—state



1 appropriation for fiscal year 2021 are provided solely to promote the  
2 financial literacy of students. The effort will be coordinated  
3 through the financial literacy public-private partnership.

4 (q) \$75,000 of the general fund—state appropriation for fiscal  
5 year 2020 and \$75,000 of the general fund—state appropriation for  
6 fiscal year 2021 are provided solely for staff at the office of the  
7 superintendent of public instruction to coordinate and promote  
8 efforts to develop integrated math, science, technology, and  
9 engineering programs in schools and districts across the state.

10 (r) \$481,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$481,000 of the general fund—state appropriation for  
12 fiscal year 2021 are provided solely for additional full-time  
13 equivalent staff to support the work of the safety net committee and  
14 to provide training and support to districts applying for safety net  
15 awards.

16 (s) The superintendent of public instruction must study and make  
17 recommendations for how Washington can make dual credit enrollment  
18 cost-free to students who are enrolled in running start, college in  
19 the high school, advanced placement, international baccalaureate, or  
20 other qualifying dual credit programs within existing basic education  
21 apportionments. While developing recommendations, the superintendent  
22 must collaborate and consult with K-12 and higher education  
23 stakeholders with expertise in dual credit instruction,  
24 transcription, and costs. The superintendent shall report the  
25 recommendations to the education policy and operating budget  
26 committees of the legislature by November 1, 2019. The  
27 recommendations must, at a minimum, consider:

28 (i) How to increase dual credit offerings and access for students  
29 that aligns with the student's high school and beyond plan and  
30 provides a pathway to education and training after high school,  
31 including careers, professional-technical education, apprenticeship,  
32 a college degree, or military service, among others.

33 (ii) How to ensure transfer of college credits earned by dual  
34 credit students to/among institutions of higher education.

35 (iii) How basic education funding will be used to provide for  
36 fees, books, and other direct costs charged by institutions of higher  
37 education and K-12 districts.

38 (iv) How K-12 and postsecondary institutions will equitably  
39 expand dual credit opportunities for students.

1 (v) How K-12 and postsecondary institutions will ensure  
2 coordinated advising and support services for students enrolled in,  
3 or considering enrollment in, dual credit programs.

4 (t) \$44,000 of the general fund—state appropriation for fiscal  
5 year 2020 and \$44,000 of the general fund—state appropriation for  
6 fiscal year 2021 are provided solely to pay for services for space in  
7 the state data center and networking charges.

8 (u) \$46,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$46,000 of the general fund—state appropriation for  
10 fiscal year 2021 are provided solely for a new server and backup  
11 application due to the move to the state data center.

12 (v) \$55,000 of the general fund—state appropriation for fiscal  
13 year 2021 is provided solely for the consolidated technology services  
14 to host the office's web site and for web site maintenance and  
15 support services.

16 (w) Districts shall report to the office the results of each  
17 collective bargaining agreement for certificated staff within their  
18 district using a uniform template as required by the superintendent,  
19 within thirty days of finalizing contracts. The data must include but  
20 is not limited to: Minimum and maximum base salaries, supplemental  
21 salary information, and average percent increase for all certificated  
22 instructional staff. Within existing resources by December 1st of  
23 each year, the office shall produce a report for the legislative  
24 evaluation and accountability program committee summarizing the  
25 district level collective bargaining agreement data.

26 (x) The office shall review and update the guidelines  
27 "prohibiting discrimination in Washington public schools," which must  
28 include religious accommodations. Students' sincerely held religious  
29 beliefs and practices must be reasonably accommodated with respect to  
30 all examinations and other requirements to successfully complete  
31 coursework.

32 (y) In section 116(8) of this act, the office of the education  
33 ombuds is directed to develop a plan to implement a program to  
34 promote skills, knowledge, and awareness concerning issues of  
35 diversity, equity, and inclusion among families with school-age  
36 children, with a report due to the governor and the appropriate  
37 committees in the legislature by September 1, 2020. Within amounts  
38 provided in this subsection, the office of the superintendent of  
39 public instruction shall collaborate on the plan and report.

1 (z) In section 129(13) of this act, the office of financial  
2 management is directed to review and report on the pupil  
3 transportation funding system for K-12 education, the report is due  
4 to the governor and the appropriate committees in the legislature by  
5 August 1, 2020. Within amounts provided in this subsection, the  
6 office of the superintendent of public instruction shall collaborate  
7 on this review.

8 (2) DATA SYSTEMS

9 (a) \$1,802,000 of the general fund—state appropriation for fiscal  
10 year 2020 and \$1,802,000 of the general fund—state appropriation for  
11 fiscal year 2021 are provided solely for implementing a comprehensive  
12 data system to include financial, student, and educator data,  
13 including development and maintenance of the comprehensive education  
14 data and research system (CEDARS).

15 (b) \$1,221,000 of the general fund—state appropriation for fiscal  
16 year 2020 and (~~(\$1,221,000)~~) \$281,000 of the general fund—state  
17 appropriation for fiscal year 2021 are provided solely for K-20  
18 telecommunications network technical support in the K-12 sector to  
19 prevent system failures and avoid interruptions in school utilization  
20 of the data processing and video-conferencing capabilities of the  
21 network. These funds may be used to purchase engineering and advanced  
22 technical support for the network.

23 (c) \$450,000 of the general fund—state appropriation for fiscal  
24 year 2020 and \$450,000 of the general fund—state appropriation for  
25 fiscal year 2021 are provided for the superintendent of public  
26 instruction to develop and implement a statewide accountability  
27 system to address absenteeism and to improve student graduation  
28 rates. The system must use data to engage schools and districts in  
29 identifying successful strategies and systems that are based on  
30 federal and state accountability measures. Funding may also support  
31 the effort to provide assistance about successful strategies and  
32 systems to districts and schools that are underperforming in the  
33 targeted student subgroups.

34 (3) WORK GROUPS

35 (a) \$335,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$335,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely for implementation of chapter  
38 206, Laws of 2018 (career and college readiness).

1 (b) \$200,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$200,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided for the office of the superintendent of  
4 public instruction to meet statutory obligations related to the  
5 provision of medically and scientifically accurate, age-appropriate,  
6 and inclusive sexual health education as authorized by chapter 206,  
7 Laws of 1988 (AIDS omnibus act) and chapter 265, Laws of 2007  
8 (healthy youth act).

9 (c) The office of the superintendent of public instruction, in  
10 collaboration with the department of social and health services  
11 developmental disabilities administration and division of vocational  
12 rehabilitation, shall explore the development of an implementation  
13 plan to build statewide capacity among school districts to improve  
14 transition planning for students in special education who meet  
15 criteria for services from the developmental disabilities  
16 administration, and shall provide all school districts with an  
17 opportunity to participate. The plan shall be submitted in compliance  
18 with RCW 43.01.036 by November 1, 2018, and the final report must be  
19 submitted by November 1, 2020, to the governor and appropriate  
20 legislative committees. The final report must include the following:

21 (i) An examination of whether a data share agreement between the  
22 department of social and health services developmental disabilities  
23 administration, division of vocational rehabilitation, and the office  
24 of the superintendent of public instruction would improve  
25 coordination among the three agencies;

26 (ii) Defined roles for the associated stakeholders involved with  
27 the transition of students potentially eligible for services from the  
28 developmental disabilities administration, including but not limited  
29 to:

30 (A) The department of social and health services developmental  
31 disabilities administration;

32 (B) The office of the superintendent of public instruction;

33 (C) The division of vocational rehabilitation at the department  
34 of social and health services;

35 (D) School districts across the state of Washington; and

36 (E) Counties coordinating employment and day services.

37 (iii) An examination of the feasibility of a statewide  
38 developmental disabilities transition council, including  
39 representative positions, roles and responsibilities, costs, and data  
40 collection; and

1 (iv) Recommendations for supporting seamless transition from  
2 school to post-school life, up to and including potential legislation  
3 and funding, regional interagency transition networks, and  
4 coordination between counties, schools, and other partners for  
5 transition supports.

6 (d) \$40,000 of the general fund—state appropriation for fiscal  
7 year 2020 is provided solely for the legislative youth advisory  
8 council. The council of statewide members advises legislators on  
9 issues of importance to youth.

10 (e) \$118,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$118,000 of the general fund—state appropriation for  
12 fiscal year 2021 are provided solely for implementation of chapter  
13 75, Laws of 2018 (dyslexia).

14 (f) \$183,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$48,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely for the implementation of  
17 Engrossed Substitute House Bill No. 1130 (pub. school language  
18 access). (~~If the bill is not enacted by June 30, 2019, the amounts~~  
19 ~~provided in this subsection shall lapse.~~)

20 (g) \$200,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$200,000 of the general fund—state appropriation for  
22 fiscal year 2021 are provided solely for implementation of Second  
23 Substitute Senate Bill No. 5082 (social emotional learning). (~~If the~~  
24 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~  
25 ~~subsection shall lapse.~~)

26 **(h) \$60,000 of the general fund—state appropriation for fiscal**  
27 **year 2021 is provided solely for a technical advisory committee to**  
28 **consider and make recommendations for an apportionment system that**  
29 **could effectively support teacher residency program model pilots in**  
30 **fiscal year 2022.**

31 (i) (i) \$50,000 of the general fund—state appropriation for fiscal  
32 year 2021 is provided solely for the office of the superintendent of  
33 public instruction to convene a work group to develop recommendations  
34 for integrating, in a regular and ongoing basis, African American  
35 history, examinations of racism, and the history of the civil rights  
36 movement into curriculum provided to students in grades seven through  
37 twelve. Recommendations developed in accordance with this subsection  
38 must be preceded by a work group review of pertinent curriculum that  
39 is available to school districts, and must include recommendations

1 for the professional development needed to support educators in  
2 providing the instruction to students.

3 (ii) The work group must consist of one representative from each  
4 of the following: (A) The Washington state commission on African  
5 American affairs; (B) the educational opportunity gap oversight and  
6 accountability committee; and (C) a statewide organization  
7 representing teachers. The work group may also include other persons  
8 with unique and specific expertise, including but not limited to,  
9 Washington state historians and persons representing teacher  
10 preparation programs.

11 (iii) The office must report the findings and recommendations  
12 required by this subsection to the education committees of the  
13 legislature by November 15, 2020.

14 (j) \$50,000 of the general fund—state appropriation for fiscal  
15 year 2021 is provided solely for the office to participate in the  
16 work group established in section 922 of this act to create a family  
17 engagement framework for early learning through high school. At a  
18 minimum, the work group must review family engagement policies and  
19 practices in Washington and in other states, with a focus on  
20 identifying best practices that can be adopted throughout Washington.

21 **(k) \$200,000 of the general fund—state appropriation for fiscal**  
22 **year 2021 is provided solely for the office of the superintendent of**  
23 **public instruction to collaborate with the office of the department**  
24 **of children, youth, and families to complete a report with options**  
25 **and recommendations for administrative efficiencies and long-term**  
26 **strategies that align and integrate high-quality early learning**  
27 **programs administered by both agencies. The report shall address**  
28 **capital needs, data collection and sharing, licensing changes,**  
29 **quality standards, options for community-based and school-based**  
30 **settings, fiscal modeling, and any statutory changes needed to**  
31 **achieve administrative efficiencies. The report is due to the**  
32 **governor and the appropriate legislative committees by September 1,**  
33 **2020.**

34 (l)(i)(A) Within amounts provided in this section, the office of  
35 the superintendent of public instruction shall convene a work group  
36 to:

37 (I) Review provisions related to sexual health education in the  
38 health and physical education learning standards adopted in 2016;

39 (II) Review existing sexual health education curricula in use in  
40 the state for the purpose of identifying gaps or potential

1 inconsistencies with the health and physical education learning  
2 standards;

3 (III) Consider revisions to sexual health education provisions in  
4 statute; and

5 (IV) Consider the merits and challenges associated with requiring  
6 all public schools offer comprehensive sexual health education to  
7 students in all grades by September 1, 2022. For purposes of this  
8 subsection (h), "comprehensive sexual health education" means  
9 instruction in sexual health that, at a minimum, is evidence-  
10 informed, medically and scientifically accurate, age appropriate, and  
11 inclusive for all students.

12 (B) In meeting the requirements of this subsection (h), the work  
13 group shall consult with a broad array of stakeholders representing  
14 diverse opinions.

15 (ii) The work group shall consist of the following members:

16 (A) The superintendent of public instruction or the  
17 superintendent's designee;

18 (B) Three representatives of school districts recommended by the  
19 Washington state school directors' association. To the extent  
20 possible, the school district representatives must reflect a  
21 diversity of student enrollment, geographic location, and urban,  
22 suburban, and rural locations;

23 (C) Three school principals recommended by an association of  
24 Washington school principals, one each representing an elementary  
25 school, a middle school, and a high school. The three principals must  
26 represent the geographic diversity of urban, suburban, and rural  
27 locations;

28 (D) Three public school health educators recommended by an  
29 association of Washington educators, one each representing grades  
30 kindergarten through five, grades six through eight, and grades nine  
31 through twelve. The three public school health educators must  
32 represent the geographic diversity of urban, suburban, and rural  
33 locations;

34 (E) Three public health officials, at least two of whom are local  
35 public health officials with expertise in developing or presenting  
36 comprehensive sexual health education materials and resources, as  
37 recommended by the Washington state department of health. The three  
38 public health officials must represent the geographic diversity of  
39 urban, suburban, and rural locations; and

1 (F) Three parents recommended in accordance with this subsection  
2 (3)(h)(ii)(F), one with a child enrolled in a public school west of  
3 the crest of the Cascade mountain range, one with a child enrolled in  
4 a public school east of the crest of the Cascade mountain range, and  
5 one with a child enrolled in a public school who is also receiving  
6 special education services. The recommendation for a parent of a  
7 public school student receiving special education services must be  
8 made by an association of parents, teachers, and students that  
9 focuses on the needs of students receiving special education  
10 services. The recommendation for the other parents under this  
11 subsection must be made by an association of parents, teachers, and  
12 students.

13 (iii) The office of the superintendent of public instruction  
14 shall submit findings and recommendations required by this section to  
15 the state board of education, the department of health, and, in  
16 accordance with RCW 43.01.036, the education committees of the house  
17 of representatives and the senate by December 1, 2019.

18 (iv)(A) The office of the superintendent of public instruction  
19 and the Washington state school directors' association, shall  
20 collaborate with department of health to conduct a data survey of the  
21 availability of sexual health education in public schools and  
22 relevant health measures in those schools. All school districts shall  
23 submit to the office of the superintendent of public instruction,  
24 through the Washington school health profiles survey, or other  
25 reporting mechanisms, the curricula used in the district to teach  
26 sexual health education. The data survey must include a list of the  
27 schools within the boundaries of each school district that offer  
28 sexual health education and in which grade levels, and the curricula  
29 used to teach sexual health education, as reported according to RCW  
30 28A.300.475(7). In addition, the data shall include, for each school  
31 district and inclusive of any charter schools that may be within the  
32 boundaries of the school district, the rate of teen pregnancy,  
33 sexually transmitted infections, suicide, depression, and adverse  
34 childhood experiences in each of the previous five years for which  
35 data is available. To the extent that the data allows, the  
36 information shall be collected by school district, inclusive of any  
37 charter schools that may be within the boundaries of the school  
38 district. To the extent allowed by existing data sources, the  
39 information must be disaggregated by age, race, ethnicity, free and  
40 reduced lunch eligibility, sexual orientation, gender identity and



1 expression, and geography, including school district population  
2 density, and conveyed, to the maximum extent possible, in a manner  
3 that complies with WAC 392-117-060. The data survey may combine  
4 multiple years of data if necessary to comply with student privacy  
5 requirements.

6 (B) The office of the superintendent of public instruction shall  
7 utilize the information collected from the data survey to inform the  
8 work group established in (f) of this subsection. The office, in  
9 accordance with RCW 43.01.036, shall submit the data survey to the  
10 committees of the legislature with jurisdiction over matters related  
11 to education and health care and the governor by December 1, 2019.

12 (m) \$107,000 of the general fund—state appropriation for fiscal  
13 year 2021 is provided solely for the office to support the children  
14 and youth behavioral health work group created in Second Substitute  
15 House Bill No. 2737 (child. mental health wk. grp). If this bill is  
16 not enacted by June 30, 2019, the amounts provided in this subsection  
17 shall lapse.

18 (4) STATEWIDE PROGRAMS

19 (a) \$2,590,000 of the general fund—state appropriation for fiscal  
20 year 2020 and \$2,590,000 of the general fund—state appropriation for  
21 fiscal year 2021 are provided solely for the Washington kindergarten  
22 inventory of developing skills. State funding shall support statewide  
23 administration and district implementation of the inventory under RCW  
24 28A.655.080.

25 (b) \$703,000 of the general fund—state appropriation for fiscal  
26 year 2020 and \$703,000 of the general fund—state appropriation for  
27 fiscal year 2021 are provided solely for implementation of chapter  
28 72, Laws of 2016 (educational opportunity gap).

29 (c) \$950,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$950,000 of the general fund—state appropriation for  
31 fiscal year 2021 are provided solely for the Washington reading  
32 corps. The superintendent shall allocate reading corps members to  
33 schools identified for comprehensive or targeted support and school  
34 districts that are implementing comprehensive, proven, research-based  
35 reading programs. Two or more schools may combine their Washington  
36 reading corps programs.

37 (d) \$909,000 of the general fund—state appropriation for fiscal  
38 year 2020 and \$909,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely to implement chapter 18, Laws of  
2 2013 2nd sp. sess. (strengthening student educational outcomes).

3 (e) \$10,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$10,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for chapter 102, Laws of 2014  
6 (biliteracy seal).

7 (f) (i) \$50,000 of the general fund—state appropriation for fiscal  
8 year 2020 and \$50,000 of the general fund—state appropriation for  
9 fiscal year 2021 are provided solely for school bullying and  
10 harassment prevention activities.

11 (ii) \$15,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$15,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely for implementation of chapter  
14 240, Laws of 2016 (school safety).

15 (iii) \$1,268,000 of the general fund—state appropriation for  
16 fiscal year 2020 (~~(and \$1,268,000 of the general fund state~~  
17 ~~appropriation for fiscal year 2021 are)~~) is provided solely to  
18 educational service districts for implementation of Second Substitute  
19 House Bill No. 1216 (school safety and well-being). (~~If the bill is~~  
20 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~  
21 ~~shall lapse.~~)

22 (iv) \$570,000 of the general fund—state appropriation for fiscal  
23 year 2021 is provided solely for the office of the superintendent of  
24 public instruction to provide statewide support and coordination for  
25 the regional network of behavioral health, school safety, and threat  
26 assessment established in chapter 333, Laws of 2019 (school safety  
27 and well-being). Within the amounts appropriated in this subsection  
28 (4)(f)(iv), \$200,000 of the general fund—state appropriation for  
29 fiscal year 2021 is provided solely for grants to schools or school  
30 districts for planning and integrating tiered suicide prevention and  
31 behavioral health supports. Grants must be awarded first to districts  
32 demonstrating the greatest need and readiness. Grants may be used for  
33 intensive technical assistance and training, professional  
34 development, and evidence-based suicide prevention training.

35 (v) \$196,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$196,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely for the school safety center  
38 within the office of the superintendent of public instruction.

1 (A) Within the amounts provided in this subsection (4) (f) (~~(iv)~~)  
2 (v), \$100,000 of the general fund—state appropriation for fiscal year  
3 2020 and \$100,000 of the general fund—state appropriation for fiscal  
4 year 2021 are provided solely for a school safety program to provide  
5 school safety training for all school administrators and school  
6 safety personnel. The school safety center advisory committee shall  
7 develop and revise the training program, using the best practices in  
8 school safety.

9 (B) Within the amounts provided in this subsection (4) (f) (~~(iv)~~)  
10 (v), \$96,000 of the general fund—state appropriation for fiscal year  
11 2020 and \$96,000 of the general fund—state appropriation for fiscal  
12 year 2021 are provided solely for administration of the school safety  
13 center. The safety center shall act as an information dissemination  
14 and resource center when an incident occurs in a school district in  
15 Washington or in another state, coordinate activities relating to  
16 school safety, review and approve manuals and curricula used for  
17 school safety models and training, and maintain a school safety  
18 information web site.

19 (g) (i) \$162,000 of the general fund—state appropriation for  
20 fiscal year 2020 and \$162,000 of the general fund—state appropriation  
21 for fiscal year 2021 are provided solely for youth suicide prevention  
22 activities.

23 (ii) \$204,000 of the general fund—state appropriation for fiscal  
24 year 2020 is provided solely for implementation of chapter 202, Laws  
25 of 2017 (children's mental health).

26 (iii) \$20,000 of the general fund—state appropriation for fiscal  
27 year 2020 is provided solely for implementation of chapter 175, Laws  
28 of 2018 (children's mental health services).

29 (iv) \$76,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$76,000 of the general fund—state appropriation for  
31 fiscal year 2021 are provided solely for implementation of chapter  
32 64, Laws of 2018 (sexual abuse of students).

33 (h) (i) \$280,000 of the general fund—state appropriation for  
34 fiscal year 2020, \$280,000 of the general fund—state appropriation  
35 for fiscal year 2021, and \$1,052,000 of the dedicated marijuana  
36 account—state appropriation are provided solely for dropout  
37 prevention, intervention, and reengagement programs, including the  
38 jobs for America's graduates (JAG) program, dropout prevention  
39 programs that provide student mentoring, and the building bridges

1 statewide program. Students in the foster care system or who are  
2 homeless shall be given priority by districts offering the jobs for  
3 America's graduates program. The office of the superintendent of  
4 public instruction shall convene staff representatives from high  
5 schools to meet and share best practices for dropout prevention. Of  
6 these amounts, \$522,000 of the dedicated marijuana account—state  
7 appropriation for fiscal year 2020, and \$530,000 of the dedicated  
8 marijuana account—state appropriation for fiscal year 2021 are  
9 provided solely for the building bridges statewide program.

10 (ii) \$293,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$293,000 of the general fund—state appropriation for  
12 fiscal year 2021 are provided solely for the office of the  
13 superintendent of public instruction to support district  
14 implementation of comprehensive guidance and planning programs in  
15 support of high-quality high school and beyond plans consistent with  
16 RCW 28A.230.090.

17 (iii) \$178,000 of the general fund—state appropriation for fiscal  
18 year 2020 and \$178,000 of the general fund—state appropriation for  
19 fiscal year 2021 are provided solely for implementation of chapter  
20 291, Laws of 2017 (truancy reduction efforts).

21 (i) Sufficient amounts are appropriated in this section for the  
22 office of the superintendent of public instruction to create a  
23 process and provide assistance to school districts in planning for  
24 future implementation of the summer knowledge improvement program  
25 grants.

26 (j) \$369,000 of the general fund—state appropriation for fiscal  
27 year 2020 and \$358,000 of the general fund—state appropriation for  
28 fiscal year 2021 are provided solely for the implementation of Second  
29 Substitute House Bill No. 1424 (CTE course equivalencies). (~~If the  
30 bill is not enacted by June 30, 2019, the amounts provided in this  
31 subsection shall lapse.~~)

32 (k) \$400,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$196,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for the implementation of  
35 Engrossed Second Substitute House Bill No. 1599 (high school  
36 graduation reqs.). (~~If the bill is not enacted by June 30, 2019, the  
37 amounts provided in this subsection shall lapse.~~)

38 (l) \$60,000 of the general fund—state appropriation for fiscal  
39 year 2020, \$60,000 of the general fund—state appropriation for fiscal

1 year 2021, and \$680,000 of the general fund—federal appropriation are  
2 provided solely for the implementation of Engrossed Second Substitute  
3 House Bill No. 1139 (educator workforce supply). Of the amounts  
4 provided in this subsection, \$680,000 of the general fund—federal  
5 appropriation is provided solely for title II SEA state-level  
6 activities to implement section 103 of Engrossed Second Substitute  
7 House Bill No. 1139 relating to the regional recruiters program. (~~If~~  
8 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~  
9 ~~this subsection shall lapse.~~)

10 (m) \$66,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$60,000 of the general fund—state appropriation for  
12 fiscal year 2021 are provided solely for the office of the  
13 superintendent of public instruction to evaluate and implement best  
14 practices and procedures for ensuring that student lunch periods  
15 include a seated lunch duration of at least twenty minutes. The  
16 office of the superintendent of public instruction shall, through an  
17 application-based process, select six public schools to serve as  
18 demonstration sites. Of the amounts provided in this subsection:

19 (i) \$30,000 of the general fund—state appropriation for fiscal  
20 year 2020 and \$30,000 of the general fund—state appropriation for  
21 fiscal year 2021 are provided solely for annual grant awards of  
22 \$5,000 each provided to the six school districts selected to serve as  
23 school demonstration sites;

24 (ii) \$20,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$20,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely for the office of the  
27 superintendent of public instruction to hire a consultant with  
28 expertise in nutrition programs to oversee the demonstration projects  
29 and provide technical support;

30 (iii) \$10,000 of the general fund—state appropriation for fiscal  
31 year 2020 and \$10,000 of the general fund—state appropriation for  
32 fiscal year 2021 are provided solely for the office of the  
33 superintendent of public instruction to provide technical support to  
34 the demonstration sites and report its findings and recommendations  
35 to the education committees of the house of representatives and the  
36 senate by June 30, 2021; and

37 (iv) \$6,000 of the general fund—state appropriation for fiscal  
38 year 2020 is provided solely for the Washington state school  
39 directors' association, in consultation with the office of the

1 superintendent of public instruction, to adopt and make publicly  
2 available by February 14, 2020, a model policy and procedure that  
3 school districts may use to ensure that student lunch periods include  
4 a seated lunch duration of at least twenty minutes. In developing the  
5 model policy and procedure, the Washington state school directors'  
6 association shall, to the extent appropriate and feasible,  
7 incorporate pertinent recommendations from the office of the state  
8 auditor.

9 (n) \$25,000 of the general fund—state appropriation for fiscal  
10 year 2020 and \$50,000 of the general fund—state appropriation for  
11 fiscal year 2021 are provided solely for the office of the  
12 superintendent of public instruction to publish a list of schools and  
13 districts that are not complying with RCW 28A.325.010 and  
14 28A.325.050. The office must publish the list no later than December  
15 30, 2020. Within amounts appropriated in this subsection, the office  
16 of the superintendent of public instruction must:

17 (i) Collaborate with associated student body executive boards  
18 statewide regarding district policies to reduce the extracurricular  
19 opportunity gap.

20 (ii) Require school districts to collect and report to the  
21 associated student body executive board the 2018-19 school year data  
22 related to students in possession of associated student body cards  
23 and student participation in school-based athletic programs by  
24 January 15, 2020. School districts with more than one high school  
25 must provide each high school's associated student body executive  
26 board only the data from each associated student body executive  
27 board's respective high school.

28 (A) Each school district with a high school must collect and  
29 publish on its website the following school-level data from each high  
30 school for the 2018-19 school year by January 15, 2020, for the  
31 2019-20 school year by April 15, 2020, and for the 2020-21 school  
32 year by April 15, 2021:

33 (I) The number of high school students who are eligible to  
34 participate in the federal free and reduced-price meals program;

35 (II) The purchase amount of an associated student body card for  
36 high school students;

37 (III) The discounted purchase amount of an associated student  
38 body card for high school students who are eligible to participate in  
39 the federal free and reduced-price meals program;

1 (IV) Athletic program participation fees and any discounted fees  
2 for high school students who are eligible to participate in the  
3 federal free and reduced-price meals program;

4 (V) The number of high school students who possess an associated  
5 student body card;

6 (VI) The number of high school students who are eligible to  
7 participate in the federal free and reduced-price meals program and  
8 possess an associated student body card;

9 (VII) The number of high school students participating in an  
10 athletic program; and

11 (VIII) The number of high school students participating in an  
12 athletic program who are eligible to participate in the federal free  
13 and reduced-price meals program.

14 (B) The data for the April 2020 and April 2021 reports must  
15 include at least two weeks of data from the beginning of spring  
16 athletics season.

17 (C) The office of the superintendent of public instruction must  
18 provide support to ensure that all districts comply with the data  
19 reporting requirements in this subsection.

20 (D) No later than January 15, 2020, the office of the  
21 superintendent of public instruction must publish a list of schools  
22 and districts that are not complying with RCW 28A.325.050.

23 (o) \$60,000 of the general fund—state appropriation for fiscal  
24 year 2020 and \$60,000 of the general fund—state appropriation for  
25 fiscal year 2021 are provided solely for the office of the  
26 superintendent of public instruction to collect and monitor restraint  
27 and isolation data pursuant to chapter 206, Laws of 2015, and to  
28 provide training, technical assistance, and other support to schools  
29 and districts to reduce the use of restraint and isolation.

30 (p) \$225,000 of the general fund—state appropriation in fiscal  
31 year 2020 and \$225,000 of the general fund—state appropriation in  
32 fiscal year 2021 are provided solely for the office of the  
33 superintendent of public instruction to develop or expand a mentoring  
34 program for persons employed as educational interpreters in public  
35 schools. Funds provided under this section may only be used for  
36 recruiting, hiring, and training persons to be employed by Washington  
37 sensory disability services who must provide mentoring services in  
38 different geographic regions of the state, with the dual goals of:  
39 Providing services, beginning with the 2019-20 school year, to any

1 requesting school district; and assisting persons in the timely and  
2 successful achievement of performance standards for educational  
3 interpreters.

4 (q) \$150,000 of the general fund—state appropriation for fiscal  
5 year 2020 is provided solely for the office of the superintendent of  
6 public instruction to create a series of articles, videos, and  
7 educational curriculum on the history of agriculture in Washington  
8 state, including the role and impact of indigenous and immigrant  
9 farmers. The materials must be made available for free to schools,  
10 educators, and students. The office may collaborate with other  
11 agencies or entities in order to create the educational materials.

12 (r) \$61,000 of the general fund—state appropriation for fiscal  
13 year 2020 is provided solely for implementation of Substitute Senate  
14 Bill No. 5023 (ethnic studies). (~~If the bill is not enacted by June  
15 30, 2019, the amounts provided in this subsection shall lapse.~~)

16 (s) \$63,000 of the general fund—state appropriation for fiscal  
17 year 2020 and \$7,000 of the general fund—state appropriation for  
18 fiscal year 2021 are provided solely for implementation of Engrossed  
19 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).  
20 (~~If the bill is not enacted by June 30, 2019, the amounts provided  
21 in this subsection shall lapse.~~)

22 (t) Within existing resources, the office shall consult with the  
23 Washington student achievement council to adopt rules pursuant to  
24 Senate Bill No. 5088 (computer science).

25 (u) \$125,000 of the general fund—state appropriation for fiscal  
26 year 2020 and \$125,000 of the general fund—state appropriation for  
27 fiscal year 2021 are provided solely for the office of the  
28 superintendent of public instruction to conduct a pilot program in  
29 five school districts of a dropout early warning and intervention  
30 data system as defined in RCW 28A.175.074, to identify students  
31 beginning in grade eight who are at risk of not graduating from high  
32 school and require additional supports. The system at a minimum must  
33 measure attendance, behavior, and course performance. The office of  
34 the superintendent of public instruction must report to the  
35 appropriate committees of the legislature the progress of all  
36 participating schools by December 15, 2020.

37 **(v) \$100,000 of the general fund—state appropriation for fiscal**  
38 **year 2021 is provided solely for the superintendent of public**  
39 **instruction to administer a pilot program in a school district with**



1 enrollment under 2,000 students in the 2019-20 school year and with  
2 at least one school identified for improvement through the Washington  
3 school improvement framework to move to a balanced school year. For  
4 the purposes of this pilot program, "balanced calendar school year"  
5 means a school schedule which distributes school vacations evenly  
6 throughout the school year while meeting minimum instructional hours  
7 and minimum days of instruction as required in law.

8 (w) \$75,000 of the general fund—state appropriation for fiscal  
9 year 2021 is provided solely for the office of the superintendent of  
10 public instruction to develop a list of curriculum and supplemental  
11 curriculum supports that align with the K-12 health education  
12 standards in order to support teaching emotional, mental, and  
13 behavioral health in schools.

14 (x) (i) \$76,000 of the general fund—state appropriation for fiscal  
15 year 2021 is provided solely for the office of the superintendent of  
16 public instruction to collaborate with the department of health to  
17 submit a report of findings related to statewide implementation of  
18 RCW 28A.210.383. In preparing the report, the office must collaborate  
19 with the department to:

20 (A) Analyze information about the schools that maintain a supply  
21 of epinephrine autoinjectors under RCW 28A.210.383;

22 (B) Examine the barriers and challenges licensed health  
23 professionals with the authority to prescribe epinephrine  
24 autoinjectors experience in prescribing this medication under a  
25 standing order;

26 (C) Review whether and to what extent the requirement under RCW  
27 28A.210.320 that a student with a life-threatening allergic reaction  
28 present a medication or treatment order addressing the medical  
29 services that may be required to be performed at the school reduces  
30 the need for and use of a school supply of epinephrine autoinjectors;

31 (D) Determine the number of unused epinephrine autoinjectors  
32 discarded by schools, and returned to students' families, at the end  
33 of the 2019-20 school year;

34 (E) Complete an inventory of the number and categories of school  
35 district staff provided with training on identifying and responding  
36 to life-threatening allergies between September 1, 2017, and  
37 September 1, 2020; and

38 (F) Investigate any other implementation issues raised by school  
39 nurses, students who have life-threatening allergic reactions, and

1 students' families during meetings held by the office for the purpose  
2 of soliciting feedback on these issues.

3 (ii) When collecting and analyzing information required under (i)  
4 of this subsection, the office and the department must collect  
5 information from multiple sources, and disaggregate information  
6 during analysis, such that information can be separated by school  
7 geography, student enrollment, school socioeconomic status, and other  
8 student demographics.

9 (iii) The office and the department must submit the report to the  
10 appropriate committees of the legislature by December 1, 2020.

11 (y) Within existing resources, the office shall implement  
12 Substitute Senate Bill No. 5324 (homeless student support).

13 (z) \$150,000 of the general fund—state appropriation for fiscal  
14 year 2021 is provided solely for a tribal liaison at the office of  
15 the superintendent of public instruction to facilitate access to and  
16 support enrollment in career connected learning opportunities for  
17 tribal students, including career awareness and exploration, career  
18 preparation, and career launch programs, as defined in RCW  
19 28C.30.020, so that tribal students may receive high school or  
20 college credit to the maximum extent possible.

21 (aa) \$474,000 of the general fund—state appropriation for fiscal  
22 year 2021 is provided solely for implementation of Second Substitute  
23 House Bill No. 1182 (learning assistance program). If the bill is not  
24 enacted by June 30, 2020, the amount provided in this subsection  
25 shall lapse.

26 (bb) \$57,000 of the general fund—state appropriation for fiscal  
27 year 2021 is provided solely for implementation of Engrossed  
28 Substitute House Bill No. 2660 (school meals at no cost). If the bill  
29 is not enacted by June 30, 2020, the amount provided in this  
30 subsection shall lapse.

31 (cc) \$872,000 of the general fund—state appropriation for fiscal  
32 year 2021 is provided solely for implementation of Second Substitute  
33 House Bill No. 2864 (running start summer pilot). If the bill is not  
34 enacted by June 30, 2020, the amount provided in this subsection  
35 shall lapse.

36 (dd) \$50,000 of the general fund—state appropriation for fiscal  
37 year 2021 is provided solely for the office to develop Spanish  
38 language arts standards, contract with an organization to conduct a  
39 bias and sensitivity review of the proposed Spanish language arts

1 standards; and provide professional learning outreach to school  
2 districts to help educators implement the Spanish language arts  
3 standards. The office must also develop a plan for phasing in  
4 language arts standards for other languages spoken by Washington  
5 students.

6 (ee) \$50,000 of the general fund—state appropriation for fiscal  
7 year 2021 is provided solely for the Washington state school  
8 directors' association, in consultation with the office of the  
9 superintendent of public instruction, a state association of school  
10 nurses, and a national epilepsy organization, to adopt a model policy  
11 and procedure that school districts may use to implement individual  
12 health plans for students with epilepsy or other seizure disorders.  
13 At a minimum, the model policy and procedure must address the  
14 acquisition of parent requests and instructions, the acquisition of  
15 medication and treatment orders from licensed health professionals,  
16 the provision for storage of medical equipment and medication  
17 provided by parents, and training of parent-designated adults. The  
18 model policy and procedure must be periodically reviewed by the  
19 Washington state school directors' association and may be revised as  
20 necessary.

21 (ff) \$10,000 of the general fund—state appropriation for fiscal  
22 year 2021 is provided solely for the office of the superintendent of  
23 public instruction, in consultation with the four-year institutions  
24 as defined in RCW 28B.76.020, the state board for community and  
25 technical colleges, and the workforce training and education  
26 coordinating board, to review and report on potential adjustments or  
27 alterations to the standardized high school transcript created under  
28 RCW 28A.230.125, including, but not limited to, granting the option  
29 of using a weighted grade point average to recognize accelerated  
30 coursework. The report shall include findings and recommendations and  
31 shall be submitted to the governor and the appropriate committees of  
32 the legislature by January 1, 2021.

33 (gg) \$50,000 of the general fund—state appropriation for fiscal  
34 year 2021 is provided solely for implementation of Senate Bill No.  
35 6066 (ethnic studies materials). If the bill is not enacted by June  
36 30, 2020, the amount provided in this subsection shall lapse.

37 (hh) \$385,000 of the general fund—state appropriation for fiscal  
38 year 2020 and \$349,000 of the general fund—state appropriation for  
39 fiscal year 2021 are provided solely for implementation of Substitute

1 Senate Bill No. 6521 (innovative learning pilot). If the bill is not  
2 enacted by June 30, 2020, the amounts provided in this subsection  
3 shall lapse.

4 (ii) \$6,000 of the general fund—state appropriation for fiscal  
5 year 2021 is provided solely for implementation of Senate Bill No.  
6 6263 (data sharing/schools, tribes). If the bill is not enacted by  
7 June 30, 2020, the amount provided in this subsection shall lapse.

8 (jj) \$100,000 of the general fund—state appropriation for fiscal  
9 year 2021 is provided solely for the office to develop a model civics  
10 curriculum, including resources and teacher materials designed to  
11 prepare students for lifelong civic engagement. Development of  
12 materials must include feedback from diverse communities, including  
13 those groups typically underrepresented in voter turnout. All  
14 materials must be openly licensed and posted on the superintendent of  
15 public instruction's web site.

16 (kk) \$4,000,000 of the Washington opportunity pathways account—  
17 state appropriation is provided solely for grants during the 2020-21  
18 school year to school districts that have enrollments of less than  
19 six hundred fifty students. Funding provided in this subsection may  
20 be used only for enrichment activities permitted by RCW  
21 28A.150.276(2). The superintendent of public instruction must  
22 prioritize districts with low operating fund balances or other  
23 demonstrated financial need. For the purposes of this subsection  
24 only, "school district" includes public schools receiving allocations  
25 under chapters 28A.710 and 28A.715 RCW.

*\*Sec. 501 is partially vetoed. See message at end of chapter.*

26 \*Sec. 502. 2019 c 415 s 503 (uncodified) is amended to read as  
27 follows:

28 **FOR THE PROFESSIONAL EDUCATOR STANDARDS BOARD**

29	General Fund—State Appropriation (FY 2020) . . . . .	\$3,839,000
30	General Fund—State Appropriation (FY 2021) . . . . .	<del>((15,771,000))</del>
31		\$30,129,000
32	TOTAL APPROPRIATION. . . . .	<del>((19,610,000))</del>
33		\$33,968,000

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

36 (1) \$2,834,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$2,887,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely to the professional educator  
2 standards board for the following:

3 (a) Within the amounts provided in this subsection (1),  
4 \$1,612,000 of the general fund—state appropriation for fiscal year  
5 2020 and \$1,665,000 of the general fund—state appropriation for  
6 fiscal year 2021 are for the operation and expenses of the Washington  
7 professional educator standards board including implementation of  
8 chapter 172, Laws of 2017 (educator prep. data/PESB).

9 (b) Within the amounts provided in this subsection (1), \$600,000  
10 of the general fund—state appropriation for fiscal year 2020 and  
11 \$600,000 of the general fund—state appropriation for fiscal year 2021  
12 are provided solely for grants to improve preservice teacher training  
13 and funding of alternate routes to certification programs  
14 administered by the professional educator standards board.

15 Within the amounts provided in this subsection (1)(b), up to  
16 \$500,000 of the general fund—state appropriation for fiscal year 2020  
17 and up to \$500,000 of the general fund—state appropriation for fiscal  
18 year 2021 are provided for grants to public or private colleges of  
19 education in Washington state to develop models and share best  
20 practices for increasing the classroom teaching experience of  
21 preservice training programs.

22 (c) Within the amounts provided in this subsection (1), \$622,000  
23 of the general fund—state appropriation for fiscal year 2020 and  
24 \$622,000 of the general fund—state appropriation for fiscal year 2021  
25 are provided for the recruiting Washington teachers program with  
26 priority given to programs that support bilingual teachers, teachers  
27 from populations that are underrepresented, and English language  
28 learners. Of the amounts provided in this subsection (1)(c), \$500,000  
29 of the general fund—state appropriation for fiscal year 2020 and  
30 \$500,000 of the general fund—state appropriation for fiscal year 2021  
31 are provided solely for implementation and expansion of the bilingual  
32 educator initiative pilot project established under RCW 28A.180.120.

33 (2) \$272,000 of the general fund—state appropriation for fiscal  
34 year 2020 and \$150,000 of the general fund—state appropriation for  
35 fiscal year 2021 are provided solely for the implementation of  
36 Engrossed Second Substitute House Bill No. 1139 (educator workforce  
37 supply). (~~If the bill is not enacted by June 30, 2019, the amount  
38 provided in this subsection shall lapse.~~)

1 (3) \$662,000 of the general fund—state appropriation for fiscal  
2 year 2020 and (~~(\$12,663,000)~~) \$27,021,000 of the general fund—state  
3 appropriation for fiscal year 2021 are provided solely for  
4 implementation of chapter 237, Laws of 2017 (paraeducators).

5 (a) Of the amount in this subsection, (~~(\$12,001,000)~~) \$26,359,000  
6 of the general fund—state appropriation for fiscal year 2021 is  
7 provided solely for grants to districts to provide (~~(two days)~~) four  
8 days of training in the fundamental course of study to all  
9 paraeducators. (~~(Funds in this subsection are provided solely for~~  
10 ~~reimbursement to school districts that provide two days of training~~  
11 ~~in the fundamental course of study to paraeducators during the~~  
12 ~~2019-20 school year.)~~)

13 (b) No later than December 1, 2020, the professional educator  
14 standards board must submit a report to the legislature including the  
15 following:

16 (i) The total number of trainings that districts provided;

17 (ii) The number of paraeducators that completed the training, by  
18 district; and

19 (iii) The total expenditures reimbursed to school districts, by  
20 district.

\*Sec. 502 is partially vetoed. See message at end of chapter.

21 \*Sec. 503. 2019 c 415 s 504 (uncodified) is amended to read as  
22 follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**  
24 **APPORTIONMENT**

25	General Fund—State Appropriation (FY 2020). . . .	( <del>(\$8,752,402,000)</del> )
26		<u>\$8,449,996,000</u>
27	General Fund—State Appropriation (FY 2021). . . .	( <del>(\$9,137,269,000)</del> )
28		<u>\$8,942,348,000</u>
29	Education Legacy Trust Account—State	
30	Appropriation. . . . .	( <del>(\$1,345,730,000)</del> )
31		<u>\$1,955,730,000</u>
32	TOTAL APPROPRIATION. . . . .	( <del>(\$19,235,401,000)</del> )
33		<u>\$19,348,074,000</u>

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

1 (1) (a) Each general fund fiscal year appropriation includes such  
2 funds as are necessary to complete the school year ending in the  
3 fiscal year and for prior fiscal year adjustments.

4 (b) For the 2019-20 and 2020-21 school years, the superintendent  
5 shall allocate general apportionment funding to school districts as  
6 provided in the funding formulas and salary allocations in sections  
7 504 and 505 of this act, excluding (c) of this subsection.

8 (c) From July 1, 2019, to August 31, 2019, the superintendent  
9 shall allocate general apportionment funding to school districts  
10 programs as provided in sections 502 and 503, chapter 299, Laws of  
11 2018.

12 (d) The enrollment of any district shall be the annual average  
13 number of full-time equivalent students and part-time students as  
14 provided in RCW 28A.150.350, enrolled on the fourth day of school in  
15 September and on the first school day of each month October through  
16 June, including students who are in attendance pursuant to RCW  
17 28A.335.160 and 28A.225.250 who do not reside within the servicing  
18 school district. Any school district concluding its basic education  
19 program in May must report the enrollment of the last school day held  
20 in May in lieu of a June enrollment.

21 (e) (i) Funding provided in part V of this act is sufficient to  
22 provide each full-time equivalent student with the minimum hours of  
23 instruction required under RCW 28A.150.220.

24 (ii) The office of the superintendent of public instruction shall  
25 align the agency rules defining a full-time equivalent student with  
26 the increase in the minimum instructional hours under RCW  
27 28A.150.220, as amended by the legislature in 2014.

28 (f) The superintendent shall adopt rules requiring school  
29 districts to report full-time equivalent student enrollment as  
30 provided in RCW 28A.655.210.

31 (g) For the 2019-20 and 2020-21 school years, school districts  
32 must report to the office of the superintendent of public instruction  
33 the monthly actual average district-wide class size across each grade  
34 level of kindergarten, first grade, second grade, and third grade  
35 classes. The superintendent of public instruction shall report this  
36 information to the education and fiscal committees of the house of  
37 representatives and the senate by September 30th of each year.

38 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

1 Allocations for certificated instructional staff salaries for the  
2 2019-20 and 2020-21 school years are determined using formula-  
3 generated staff units calculated pursuant to this subsection.

4 (a) Certificated instructional staff units, as defined in RCW  
5 28A.150.410, shall be allocated to reflect the minimum class size  
6 allocations, requirements, and school prototypes assumptions as  
7 provided in RCW 28A.150.260. The superintendent shall make  
8 allocations to school districts based on the district's annual  
9 average full-time equivalent student enrollment in each grade.

10 (b) Additional certificated instructional staff units provided in  
11 this subsection (2) that exceed the minimum requirements in RCW  
12 28A.150.260 are enhancements outside the program of basic education,  
13 except as otherwise provided in this section.

14 (c) (i) The superintendent shall base allocations for each level  
15 of prototypical school, including those at which more than fifty  
16 percent of the students were eligible for free and reduced-price  
17 meals in the prior school year, on the following regular education  
18 average class size of full-time equivalent students per teacher,  
19 except as provided in (c) (ii) of this subsection:

20 General education class size:

21 Grade	RCW 28A.150.260	2019-20	2020-21
		School Year	School Year
23 Grade K		17.00	17.00
24 Grade 1		17.00	17.00
25 Grade 2		17.00	17.00
26 Grade 3		17.00	17.00
27 Grade 4		27.00	27.00
28 Grades 5-6		27.00	27.00
29 Grades 7-8		28.53	28.53
30 Grades 9-12		28.74	28.74

31 The superintendent shall base allocations for: Laboratory science  
32 average class size as provided in RCW 28A.150.260; career and  
33 technical education (CTE) class size of 23.0; and skill center  
34 program class size of 20.0.

35 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher  
36 planning period, expressed as a percentage of a teacher work day, is  
37 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and



1 (iii) Advanced placement and international baccalaureate courses  
2 are funded at the same class size assumptions as general education  
3 schools in the same grade; and

4 (d)(i) Funding for teacher librarians, school nurses, social  
5 workers, school psychologists, and guidance counselors is allocated  
6 based on the school prototypes as provided in RCW 28A.150.260 and is  
7 considered certificated instructional staff, except as provided in  
8 (d)(ii) of this subsection.

9 (ii)(A) For the twenty schools with the lowest overall school  
10 score for all students in the 2018-19 school year, as determined by  
11 the Washington school improvement framework among elementary schools,  
12 middle schools, and other schools not serving students up to twelfth  
13 grade, having enrollments greater than one hundred fifty students, in  
14 addition to the allocation under (d)(i) of this subsection the  
15 superintendent shall allocate additional funding for guidance  
16 counselors for each level of prototypical school in the 2019-20  
17 school year as follows:

	Elementary	Middle	
18			
19	Guidance	0.307	0.512
20	counselors		

21 To receive additional allocations under (d)(ii)(A) of this  
22 subsection, a school eligible to receive the allocation must have  
23 demonstrated actual staffing for guidance counselors for its  
24 prototypical school level that meets or exceeds the staffing for  
25 guidance counselors in (d)(i) of this subsection and this subsection  
26 ***(2)(d)(ii)(A) for its prototypical school level. School districts***  
27 ***must distribute the additional guidance counselors allocation in this***  
28 ***subsection to the schools that generate the allocation. The***  
29 ***enhancement within this subsection is not part of the state's program***  
30 ***of basic education.***

31 ***(B) For qualifying high-poverty elementary schools in the 2020-21***  
32 ***school year, in addition to the allocation under (d)(i) of this***  
33 ***subsection, the superintendent shall allocate additional funding for***  
34 ***guidance counselors for each level of prototypical school as follows:***

	<u>Elementary</u>
35	
36	<u>Guidance</u>
37	<u>Counselors 0.500</u>

***(c) Students in approved career and technical education and skill center programs generate certificated instructional staff units to provide for the services of teacher librarians, school nurses, social workers, school psychologists, and guidance counselors at the following combined rate per 1000 student full-time equivalent enrollment:***

	<i>2019-20</i>	<i>2020-21</i>
	<i>School Year</i>	<i>School Year</i>
<i>Career and Technical Education</i>	<i>3.07</i>	<i>3.07</i>
<i>Skill Center</i>	<i>3.41</i>	<i>3.41</i>

(3) ADMINISTRATIVE STAFF ALLOCATIONS

(a) Allocations for school building-level certificated administrative staff salaries for the 2019-20 and 2020-21 school years for general education students are determined using the formula generated staff units calculated pursuant to this subsection. The superintendent shall make allocations to school districts based on the district's annual average full-time equivalent enrollment in each grade. The following prototypical school values shall determine the allocation for principals, assistant principals, and other certificated building level administrators:

Prototypical School Building:

Elementary School	1.253
Middle School	1.353
High School	1.880

(b) Students in approved career and technical education and skill center programs generate certificated school building-level administrator staff units at per student rates that are a multiple of the general education rate in (a) of this subsection by the following factors: Career and Technical Education students. . . . . 1.025  
Skill Center students. . . . . 1.198

(4) CLASSIFIED STAFF ALLOCATIONS

Allocations for classified staff units providing school building-level and district-wide support services for the 2019-20 and 2020-21 school years are determined using the formula-generated staff units provided in RCW 28A.150.260 and pursuant to this subsection, and

1 adjusted based on each district's annual average full-time equivalent  
2 student enrollment in each grade.

3 (5) CENTRAL OFFICE ALLOCATIONS

4 In addition to classified and administrative staff units  
5 allocated in subsections (3) and (4) of this section, classified and  
6 administrative staff units are provided for the 2019-20 and 2020-21  
7 school years for the central office administrative costs of operating  
8 a school district, at the following rates:

9 (a) The total central office staff units provided in this  
10 subsection (5) are calculated by first multiplying the total number  
11 of eligible certificated instructional, certificated administrative,  
12 and classified staff units providing school-based or district-wide  
13 support services, as identified in RCW 28A.150.260(6)(b) and the  
14 increased allocations provided pursuant to subsections (2) and (4) of  
15 this section, by 5.3 percent.

16 (b) Of the central office staff units calculated in (a) of this  
17 subsection, 74.53 percent are allocated as classified staff units, as  
18 generated in subsection (4) of this section, and ~~((25.47))~~ 25.48  
19 percent shall be allocated as administrative staff units, as  
20 generated in subsection (3) of this section.

21 (c) Staff units generated as enhancements outside the program of  
22 basic education to the minimum requirements of RCW 28A.150.260, and  
23 staff units generated by skill center and career-technical students,  
24 are excluded from the total central office staff units calculation in  
25 (a) of this subsection.

26 (d) For students in approved career-technical and skill center  
27 programs, central office classified units are allocated at the same  
28 staff unit per student rate as those generated for general education  
29 students of the same grade in this subsection (5), and central office  
30 administrative staff units are allocated at staff unit per student  
31 rates that exceed the general education rate established for students  
32 in the same grade in this subsection (5) by ~~((12.51))~~ 12.50 percent  
33 in the 2019-20 school year and ~~((12.53))~~ 12.52 percent in the 2020-21  
34 school year for career and technical education students, and  
35 ~~((17.84))~~ 17.83 percent in the 2019-20 school year and ~~((17.86))~~  
36 17.85 percent in the 2020-21 school year for skill center students.

37 (6) FRINGE BENEFIT ALLOCATIONS

38 Fringe benefit allocations shall be calculated at a rate of 23.80  
39 percent in the 2019-20 school year and ~~((23.80))~~ 24.03 percent in the

1 2020-21 school year for certificated salary allocations provided  
2 under subsections (2), (3), and (5) of this section, and a rate of  
3 24.33 percent in the 2019-20 school year and (~~(24.33)~~) 24.44 percent  
4 in the 2020-21 school year for classified salary allocations provided  
5 under subsections (4) and (5) of this section.

6 (7) INSURANCE BENEFIT ALLOCATIONS

7 Insurance benefit allocations shall be calculated at the rates  
8 specified in section 506 of this act, based on the number of benefit  
9 units determined as follows:

10 (a) Until December 31, 2019 and for nonrepresented employees of  
11 educational service districts for the 2020-21 school year:

12 (i) The number of certificated staff units determined in  
13 subsections (2), (3), and (5) of this section; and

14 (ii) The number of classified staff units determined in  
15 subsections (4) and (5) of this section.

16 (b) Beginning January 1, 2020, and except for nonrepresented  
17 employees of educational service districts for the 2020-21 school  
18 year, the number of calculated benefit units determined below.  
19 Calculated benefit units are staff units multiplied by the benefit  
20 allocation factors established in the collective bargaining agreement  
21 referenced in (~~(section 938 of this act)~~) section 907 of this act.  
22 These factors are intended to adjust allocations so that, for the  
23 purpose of distributing insurance benefits, full-time equivalent  
24 employees may be calculated on the basis of 630 hours of work per  
25 year, with no individual employee counted as more than one full-time  
26 equivalent. The number of benefit units is determined as follows:

27 (i) The number of certificated staff units determined in  
28 subsections (2), (3), and (5) of this section multiplied by 1.02; and

29 (ii) The number of classified staff units determined in  
30 subsections (4) and (5) of this section multiplied by 1.43.

31 (c) For health benefits payments to the health care authority for  
32 benefits provided to school employees in January 2020, school  
33 districts must provide payment to the health care authority within  
34 three business days of receiving the January 2020 allocation for  
35 insurance benefits. The health care authority and office of the  
36 superintendent of public instruction must coordinate with school  
37 districts to enable timely payment to the health care authority  
38 consistent with this subsection.

39 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

Funding is allocated per annual average full-time equivalent student for the materials, supplies, and operating costs (MSOC) incurred by school districts, consistent with the requirements of RCW 28A.150.260.

(a) (i) MSOC funding for general education students are allocated at the following per student rates:

MSOC RATES/STUDENT FTE

MSOC Component	2019-20 School Year	2020-21 School Year
Technology	\$135.91	<del>(\$138.75)</del> <u>\$138.08</u>
Utilities and Insurance	\$369.29	<del>(\$377.04)</del> <u>\$375.20</u>
Curriculum and Textbooks	\$145.92	<del>(\$148.99)</del> <u>\$148.26</u>
Other Supplies	\$289.00	<del>(\$295.07)</del> <u>\$293.62</u>
Library Materials	\$20.79	<del>(\$21.23)</del> <u>\$21.12</u>
Instructional Professional Development for Certificated and Classified Staff	\$22.57	<del>(\$23.04)</del> <u>\$22.93</u>
Facilities Maintenance	\$182.94	<del>(\$186.79)</del> <u>\$185.87</u>
Security and Central Office	\$126.74	<del>(\$129.41)</del> <u>\$128.77</u>
TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$1,293.16	<del>(\$1,320.32)</del> <u>\$1,313.85</u>

(ii) For the 2019-20 school year and 2020-21 school year, as part of the budget development, hearing, and review process required by chapter 28A.505 RCW, each school district must disclose: (A) The amount of state funding to be received by the district under (a) and (d) of this subsection (8); (B) the amount the district proposes to spend for materials, supplies, and operating costs; (C) the difference between these two amounts; and (D) if (A) of this subsection (8) (a) (ii) exceeds (B) of this subsection (8) (a) (ii), any proposed use of this difference and how this use will improve student achievement.

(b) Students in approved skill center programs generate per student FTE MSOC allocations of \$1,529.98 for the 2019-20 school year and ~~(\$1,562.11)~~ \$1,554.46 for the 2020-21 school year.

1 (c) Students in approved exploratory and preparatory career and  
 2 technical education programs generate per student FTE MSOC  
 3 allocations of \$1,529.98 for the 2019-20 school year and  
 4 (~~(\$1,562.11)~~) \$1,554.46 for the 2020-21 school year.

5 (d) Students in grades 9-12 generate per student FTE MSOC  
 6 allocations in addition to the allocations provided in (a) through  
 7 (c) of this subsection at the following rate:

8 MSOC Component	2019-20	2020-21
	9 School Year	School Year
10 Technology	\$39.08	( <del>(\$39.90)</del> ) <u>\$39.70</u>
11 Curriculum and Textbooks	\$42.63	( <del>(\$43.53)</del> ) <u>\$43.32</u>
12 Other Supplies	\$83.04	( <del>(\$84.79)</del> ) <u>\$84.37</u>
13 Library Materials	\$5.78	( <del>(\$5.90)</del> ) <u>\$5.87</u>
14 Instructional Professional Development for Certified 15 and Classified Staff	\$7.11	( <del>(\$7.25)</del> ) <u>\$7.22</u>
16 TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$177.64	( <del>(\$181.37)</del> ) <u>\$180.48</u>

17 (9) SUBSTITUTE TEACHER ALLOCATIONS

18 For the 2019-20 and 2020-21 school years, funding for substitute  
 19 costs for classroom teachers is based on four (4) funded substitute  
 20 days per classroom teacher unit generated under subsection (2) of  
 21 this section, at a daily substitute rate of \$151.86.

22 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

23 (a) Amounts provided in this section from July 1, 2019, to August  
 24 31, 2019, are adjusted to reflect provisions of chapter 299, Laws of  
 25 2018 (allocation of funding for students enrolled in alternative  
 26 learning experiences).

27 (b) The superintendent of public instruction shall require all  
 28 districts receiving general apportionment funding for alternative  
 29 learning experience (ALE) programs as defined in WAC 392-121-182 to  
 30 provide separate financial accounting of expenditures for the ALE  
 31 programs offered in district or with a provider, including but not  
 32 limited to private companies and multidistrict cooperatives, as well  
 33 as accurate, monthly headcount and FTE enrollment claimed for basic  
 34 education, including separate counts of resident and nonresident  
 35 students.

36 (11) DROPOUT REENGAGEMENT PROGRAM

1 The superintendent shall adopt rules to require students claimed  
2 for general apportionment funding based on enrollment in dropout  
3 reengagement programs authorized under RCW 28A.175.100 through  
4 28A.175.115 to meet requirements for at least weekly minimum  
5 instructional contact, academic counseling, career counseling, or  
6 case management contact. Districts must also provide separate  
7 financial accounting of expenditures for the programs offered by the  
8 district or under contract with a provider, as well as accurate  
9 monthly headcount and full-time equivalent enrollment claimed for  
10 basic education, including separate enrollment counts of resident and  
11 nonresident students.

12 (12) ALL DAY KINDERGARTEN PROGRAMS

13 Funding in this section is sufficient to fund all day  
14 kindergarten programs in all schools in the 2019-20 school year and  
15 2020-21 school year, pursuant to RCW 28A.150.220 and 28A.150.315.

16 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND  
17 NECESSARY PLANTS

18 For small school districts and remote and necessary school plants  
19 within any district which have been judged to be remote and necessary  
20 by the superintendent of public instruction, additional staff units  
21 are provided to ensure a minimum level of staffing support.  
22 Additional administrative and certificated instructional staff units  
23 provided to districts in this subsection shall be reduced by the  
24 general education staff units, excluding career and technical  
25 education and skills center enhancement units, otherwise provided in  
26 subsections (2) through (5) of this section on a per district basis.

27 (a) For districts enrolling not more than twenty-five average  
28 annual full-time equivalent students in grades K-8, and for small  
29 school plants within any school district which have been judged to be  
30 remote and necessary by the superintendent of public instruction and  
31 enroll not more than twenty-five average annual full-time equivalent  
32 students in grades K-8:

33 (i) For those enrolling no students in grades 7 and 8, 1.76  
34 certificated instructional staff units and 0.24 certificated  
35 administrative staff units for enrollment of not more than five  
36 students, plus one-twentieth of a certificated instructional staff  
37 unit for each additional student enrolled; and

38 (ii) For those enrolling students in grades 7 or 8, 1.68  
39 certificated instructional staff units and 0.32 certificated

1 administrative staff units for enrollment of not more than five  
2 students, plus one-tenth of a certificated instructional staff unit  
3 for each additional student enrolled;

4 (b) For specified enrollments in districts enrolling more than  
5 twenty-five but not more than one hundred average annual full-time  
6 equivalent students in grades K-8, and for small school plants within  
7 any school district which enroll more than twenty-five average annual  
8 full-time equivalent students in grades K-8 and have been judged to  
9 be remote and necessary by the superintendent of public instruction:

10 (i) For enrollment of up to sixty annual average full-time  
11 equivalent students in grades K-6, 2.76 certificated instructional  
12 staff units and 0.24 certificated administrative staff units; and

13 (ii) For enrollment of up to twenty annual average full-time  
14 equivalent students in grades 7 and 8, 0.92 certificated  
15 instructional staff units and 0.08 certificated administrative staff  
16 units;

17 (c) For districts operating no more than two high schools with  
18 enrollments of less than three hundred average annual full-time  
19 equivalent students, for enrollment in grades 9-12 in each such  
20 school, other than alternative schools, except as noted in this  
21 subsection:

22 (i) For remote and necessary schools enrolling students in any  
23 grades 9-12 but no more than twenty-five average annual full-time  
24 equivalent students in grades K-12, four and one-half certificated  
25 instructional staff units and one-quarter of a certificated  
26 administrative staff unit;

27 (ii) For all other small high schools under this subsection, nine  
28 certificated instructional staff units and one-half of a certificated  
29 administrative staff unit for the first sixty average annual full-  
30 time equivalent students, and additional staff units based on a ratio  
31 of 0.8732 certificated instructional staff units and 0.1268  
32 certificated administrative staff units per each additional forty-  
33 three and one-half average annual full-time equivalent students;

34 (iii) Districts receiving staff units under this subsection shall  
35 add students enrolled in a district alternative high school and any  
36 grades nine through twelve alternative learning experience programs  
37 with the small high school enrollment for calculations under this  
38 subsection;

39 (d) For each nonhigh school district having an enrollment of more  
40 than seventy annual average full-time equivalent students and less



1 than one hundred eighty students, operating a grades K-8 program or a  
2 grades 1-8 program, an additional one-half of a certificated  
3 instructional staff unit;

4 (e) For each nonhigh school district having an enrollment of more  
5 than fifty annual average full-time equivalent students and less than  
6 one hundred eighty students, operating a grades K-6 program or a  
7 grades 1-6 program, an additional one-half of a certificated  
8 instructional staff unit;

9 (f) (i) For enrollments generating certificated staff unit  
10 allocations under (a) through (e) of this subsection, one classified  
11 staff unit for each 2.94 certificated staff units allocated under  
12 such subsections;

13 (ii) For each nonhigh school district with an enrollment of more  
14 than fifty annual average full-time equivalent students and less than  
15 one hundred eighty students, an additional one-half of a classified  
16 staff unit; and

17 (g) School districts receiving additional staff units to support  
18 small student enrollments and remote and necessary plants under this  
19 subsection (13) shall generate additional MSOC allocations consistent  
20 with the nonemployee related costs (NERC) allocation formula in place  
21 for the 2010-11 school year as provided section 502, chapter 37, Laws  
22 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually  
23 for inflation.

24 (14) Any school district board of directors may petition the  
25 superintendent of public instruction by submission of a resolution  
26 adopted in a public meeting to reduce or delay any portion of its  
27 basic education allocation for any school year. The superintendent of  
28 public instruction shall approve such reduction or delay if it does  
29 not impair the district's financial condition. Any delay shall not be  
30 for more than two school years. Any reduction or delay shall have no  
31 impact on levy authority pursuant to RCW 84.52.0531 and local effort  
32 assistance pursuant to chapter 28A.500 RCW.

33 (15) The superintendent may distribute funding for the following  
34 programs outside the basic education formula during fiscal years 2020  
35 and 2021 as follows:

36 (a) \$650,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$650,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely for fire protection for school  
39 districts located in a fire protection district as now or hereafter  
40 established pursuant to chapter 52.04 RCW.

1 (b) \$436,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$436,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for programs providing skills  
4 training for secondary students who are enrolled in extended day  
5 school-to-work programs, as approved by the superintendent of public  
6 instruction. The funds shall be allocated at a rate not to exceed  
7 \$500 per full-time equivalent student enrolled in those programs.

8 (16) Funding in this section is sufficient to fund a maximum of  
9 1.6 FTE enrollment for skills center students pursuant to chapter  
10 463, Laws of 2007.

11 (17) Funding in this section is sufficient to fund a maximum of  
12 1.2 FTE enrollment for career launch students pursuant to RCW  
13 28A.700.130. Expenditures for this purpose must come first from the  
14 appropriations provided in section 521 of this act; funding for  
15 career launch enrollment exceeding those appropriations is provided  
16 in this section. The office of the superintendent of public  
17 instruction shall provide a summary report to the office of the  
18 governor and the appropriate committees of the legislature by January  
19 1, 2022. The report must include the total FTE enrollment for career  
20 launch students, the FTE enrollment for career launch students that  
21 exceeded the appropriations provided in section 521 of this act, and  
22 the amount expended from this section for those students.

23 (18) Students participating in running start programs may be  
24 funded up to a combined maximum enrollment of 1.2 FTE including  
25 school district and institution of higher education enrollment  
26 consistent with the running start course requirements provided in  
27 chapter 202, Laws of 2015 (dual credit education opportunities). In  
28 calculating the combined 1.2 FTE, the office of the superintendent of  
29 public instruction may average the participating student's September  
30 through June enrollment to account for differences in the start and  
31 end dates for courses provided by the high school and higher  
32 education institution. Additionally, the office of the superintendent  
33 of public instruction, in consultation with the state board for  
34 community and technical colleges, the student achievement council,  
35 and the education data center, shall annually track and report to the  
36 fiscal committees of the legislature on the combined FTE experience  
37 of students participating in the running start program, including  
38 course load analyses at both the high school and community and  
39 technical college system.

1       (~~(18)~~) (19) If two or more school districts consolidate and  
2 each district was receiving additional basic education formula staff  
3 units pursuant to subsection (13) of this section, the following  
4 apply:

5       (a) For three school years following consolidation, the number of  
6 basic education formula staff units shall not be less than the number  
7 of basic education formula staff units received by the districts in  
8 the school year prior to the consolidation; and

9       (b) For the fourth through eighth school years following  
10 consolidation, the difference between the basic education formula  
11 staff units received by the districts for the school year prior to  
12 consolidation and the basic education formula staff units after  
13 consolidation pursuant to subsection (13) of this section shall be  
14 reduced in increments of twenty percent per year.

15       (~~(19)~~) (20) (a) Indirect cost charges by a school district to  
16 approved career and technical education middle and secondary programs  
17 shall not exceed the lesser of five percent or the cap established in  
18 federal law of the combined basic education and career and technical  
19 education program enhancement allocations of state funds. Middle and  
20 secondary career and technical education programs are considered  
21 separate programs for funding and financial reporting purposes under  
22 this section.

23       (b) Career and technical education program full-time equivalent  
24 enrollment shall be reported on the same monthly basis as the  
25 enrollment for students eligible for basic support, and payments  
26 shall be adjusted for reported career and technical education program  
27 enrollments on the same monthly basis as those adjustments for  
28 enrollment for students eligible for basic support.

29       (~~(20)~~) (21) Funding in this section is sufficient to provide  
30 full general apportionment payments to school districts eligible for  
31 federal forest revenues as provided in RCW 28A.520.020. For the  
32 2019-2021 biennium, general apportionment payments are not reduced  
33 for school districts receiving federal forest revenues.

*\*Sec. 503 is partially vetoed. See message at end of chapter.*

34       **Sec. 504.** 2019 c 415 s 505 (uncodified) is amended to read as  
35 follows:

36 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—BASIC EDUCATION EMPLOYEE**  
37 **COMPENSATION**

1 (1) The following calculations determine the salaries used in the  
 2 state allocations for certificated instructional, certificated  
 3 administrative, and classified staff units as provided in RCW  
 4 28A.150.260, and under (~~section 504 of this act~~) section 503 of  
 5 this act: For the 2019-20 school year and the 2020-21 school year  
 6 salary allocations for certificated instructional staff, certificated  
 7 administrative staff, and classified staff units are determined for  
 8 each school district by multiplying the statewide minimum salary  
 9 allocation for each staff type by the school district's  
 10 regionalization factor shown in LEAP Document 3.

11 Statewide Minimum Salary Allocation

Staff Type	2019-20	2020-21
	School Year	School Year
Certificated Instructional	\$66,520	<del>(\$67,917)</del> <u>\$67,585</u>
Certificated Administrative	\$98,741	<del>(\$100,815)</del> <u>\$100,321</u>
Classified	\$47,720	<del>(\$48,722)</del> <u>\$48,483</u>

20 (2) For the purposes of this section, "LEAP Document 3" means the  
 21 school district regionalization factors for certificated  
 22 instructional, certificated administrative, and classified staff, as  
 23 developed by the legislative evaluation and accountability program  
 24 committee on (~~December 10, 2018, at 8:24 hours~~) February 24, 2020,  
 25 at 2:22 hours.

26 (3) Incremental fringe benefit factors are applied to salary  
 27 adjustments at a rate of 23.16 percent for school year 2019-20 and  
 28 (~~23.16~~) 23.39 percent for school year 2020-21 for certificated  
 29 instructional and certificated administrative staff and 20.83 percent  
 30 for school year 2019-20 and (~~20.83~~) 20.94 percent for the 2020-21  
 31 school year for classified staff.

32 (4) The salary allocations established in this section are for  
 33 allocation purposes only except as provided in this subsection, and  
 34 do not entitle an individual staff position to a particular paid  
 35 salary except as provided in RCW 28A.400.200, as amended by chapter  
 36 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic  
 37 education).



1 and (~~20.83~~) 20.94 percent for the 2020-21 school year for  
2 classified staff.

3 (b) The appropriations in this section include the increased or  
4 decreased portion of salaries and incremental fringe benefits for all  
5 relevant state-funded school programs in part V of this act. Changes  
6 for general apportionment (basic education) are based on the salary  
7 allocations and methodology in (~~sections 504 and 505 of this act~~)  
8 sections 503 and 504 of this act. Changes for special education  
9 result from changes in each district's basic education allocation per  
10 student. Changes for educational service districts and institutional  
11 education programs are determined by the superintendent of public  
12 instruction using the methodology for general apportionment salaries  
13 and benefits in (~~sections 504 and 505 of this act~~) sections 503 and  
14 504 of this act. Changes for pupil transportation are determined by  
15 the superintendent of public instruction pursuant to RCW 28A.160.192,  
16 and impact compensation factors in sections 504, 505, and 506 of this  
17 act.

18 (c) The appropriations in this section include no salary  
19 adjustments for substitute teachers.

20 (4) The appropriations in this section are sufficient to fund the  
21 collective bargaining agreement referenced in (~~section 938 of this~~  
22 ~~act~~) section 907 of this act and reflect the incremental change in  
23 cost of allocating rates as follows:

24 (a) For the 2019-20 school year, \$973.00 per month from September  
25 1, 2019, to December 31, 2019, \$994 per month from January 1, 2020,  
26 to June 30, 2020, and \$1,056 per month from July 1, 2020, to August  
27 31, 2020; and

28 (b) For the 2020-21 school year, (~~(\$1,056)~~) \$1,000 per month.

29 (5) When bargaining for funding for school employees health  
30 benefits for the 2021-2023 fiscal biennium, any proposal agreed upon  
31 must assume the imposition of a twenty-five dollar per month  
32 surcharge payment from members who use tobacco products and a  
33 surcharge payment of not less than fifty dollars per month from  
34 members who cover a spouse or domestic partner where the spouse or  
35 domestic partner has chosen not to enroll in another employer-based  
36 group health insurance that has benefits and premiums with an  
37 actuarial value of not less than ninety-five percent of the actuarial  
38 value of the public employees' benefits board plan with the largest  
39 enrollment. The surcharge payments shall be collected in addition to  
40 the member premium payment.

1 (6) The rates specified in this section are subject to revision  
2 each year by the legislature.

3 (7) (a) \$1,226,000 of the general fund—state appropriation for  
4 fiscal year 2020 (~~and \$2,763,000 of the general fund state~~  
5 ~~appropriation for fiscal year 2021 are~~) is provided solely for  
6 changes to the special education cost multiplier as specified in  
7 Engrossed Second Substitute Senate Bill No. 5091 (special education  
8 funding).

9 (b) Within amounts appropriated in this section, funding is  
10 provided for fiscal year 2021 for changes to the special education  
11 cost multiplier as specified in chapter 387, Laws of 2019 (special  
12 education funding).

13 \***Sec. 506.** 2019 c 415 s 507 (uncodified) is amended to read as  
14 follows:

15 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

16 General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$614,906,000</del> ))
	<u>\$646,545,000</u>
18 General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$615,788,000</del> ))
	<u>\$626,529,000</u>
20 <u>Education Legacy Trust Account—State</u>	
21 <u>Appropriation. . . . .</u>	<u>\$29,500,000</u>
22 TOTAL APPROPRIATION. . . . .	(( <del>\$1,230,694,000</del> ))
	<u>\$1,302,574,000</u>

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) Each general fund fiscal year appropriation includes such  
27 funds as are necessary to complete the school year ending in the  
28 fiscal year and for prior fiscal year adjustments.

29 (2) (a) For the 2019-20 and 2020-21 school years, the  
30 superintendent shall allocate funding to school district programs for  
31 the transportation of eligible students as provided in RCW  
32 28A.160.192. Funding in this section constitutes full implementation  
33 of RCW 28A.160.192, which enhancement is within the program of basic  
34 education. Students are considered eligible only if meeting the  
35 definitions provided in RCW 28A.160.160.

36 (b) From July 1, 2019, to August 31, 2019, the superintendent  
37 shall allocate funding to school districts programs for the

1 transportation of students as provided in section 505, chapter 299,  
2 Laws of 2018.

3 (3) Within amounts appropriated in this section, up to  
4 \$10,000,000 of the general fund—state appropriation for fiscal year  
5 2020 and up to \$10,000,000 of the general fund—state appropriation  
6 for fiscal year 2021 are for a transportation alternate funding grant  
7 program based on the alternate funding process established in RCW  
8 28A.160.191. The superintendent of public instruction must include a  
9 review of school district efficiency rating, key performance  
10 indicators and local school district characteristics such as unique  
11 geographic constraints in the grant award process.

12 (4) A maximum of \$939,000 of this fiscal year 2020 appropriation  
13 and a maximum of \$939,000 of the fiscal year 2021 appropriation may  
14 be expended for regional transportation coordinators and related  
15 activities. The transportation coordinators shall ensure that data  
16 submitted by school districts for state transportation funding shall,  
17 to the greatest extent practical, reflect the actual transportation  
18 activity of each district.

19 (5) Subject to available funds under this section, school  
20 districts may provide student transportation for summer skills center  
21 programs.

22 (6) The office of the superintendent of public instruction shall  
23 provide reimbursement funding to a school district for school bus  
24 purchases only after the superintendent of public instruction  
25 determines that the school bus was purchased from the list  
26 established pursuant to RCW 28A.160.195(2) or a comparable  
27 competitive bid process based on the lowest price quote based on  
28 similar bus categories to those used to establish the list pursuant  
29 to RCW 28A.160.195.

30 (7) The superintendent of public instruction shall base  
31 depreciation payments for school district buses on the presales tax  
32 five-year average of lowest bids in the appropriate category of bus.  
33 In the final year on the depreciation schedule, the depreciation  
34 payment shall be based on the lowest bid in the appropriate bus  
35 category for that school year.

36 (8) Funding levels in this section reflect waivers granted by the  
37 state board of education for four-day school weeks as allowed under  
38 RCW 28A.305.141.

39 (9) The office of the superintendent of public instruction shall  
40 annually disburse payments for bus depreciation in August.



1 (10) \$29,500,000 of the education legacy trust account—state  
2 appropriation is provided solely for a one-time backfill funding for  
3 excess allocations to school districts in fiscal year 2019 that  
4 resulted from an erroneous methodology used by the office of  
5 superintendent of public instruction. The amount provided in this  
6 subsection must not be included in the methodology used to calculate  
7 the 2020-21 school year pupil transportation operations allocation.  
8 The amount in this subsection must remain unexpended and in  
9 unallotted status until the report required in section 129(13) of  
10 this act is completed and the superintendent and the office of  
11 financial management agree that the methodology used to allocate the  
12 funds in this section accurately reflect the components and modeling  
13 approach in RCW 28A.160.192 and will not result in the need for  
14 additional backfill funding.

15 (11) The office of the superintendent of public instruction must  
16 subtract pupil transportation amounts carried over from the 2018-19  
17 school year to the 2019-20 school year from the prior year's  
18 expenditures used to determine the student transportation allocation  
19 for the 2020-21 school year.

20 (12) \$21,508,000 of the general fund—state appropriation for  
21 fiscal year 2020 is provided solely for one-time hold harmless pupil  
22 transportation payments to school districts to address lower pupil  
23 transportation payments for the 2019-2020 school year that were the  
24 result of corrections to the pupil transportation allocation  
25 methodology as implemented by the superintendent.

*\*Sec. 506 is partially vetoed. See message at end of chapter.*

26 **Sec. 507.** 2019 c 415 s 509 (uncodified) is amended to read as  
27 follows:

28 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**  
29 **PROGRAMS**

30	General Fund—State Appropriation (FY 2020). . . .	(( <del>\$1,402,262,000</del> ))
31		\$1,406,767,000
32	General Fund—State Appropriation (FY 2021). . . .	(( <del>\$1,501,646,000</del> ))
33		\$1,463,248,000
34	General Fund—Federal Appropriation. . . . .	(( <del>\$499,428,000</del> ))
35		\$514,008,000
36	Education Legacy Trust Account—State Appropriation. . . .	\$54,694,000
37	Pension Funding Stabilization Account—State Appropriation. .	\$20,000

1 TOTAL APPROPRIATION. . . . . ((\$3,458,050,000))  
2 \$3,438,737,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1)(a) Funding for special education programs is provided on an  
6 excess cost basis, pursuant to RCW 28A.150.390. School districts  
7 shall ensure that special education students as a class receive their  
8 full share of the general apportionment allocation accruing through  
9 (~~sections 504 and 506 of this act~~) sections 503 and 505 of this  
10 act. To the extent a school district cannot provide an appropriate  
11 education for special education students under chapter 28A.155 RCW  
12 through the general apportionment allocation, it shall provide  
13 services through the special education excess cost allocation funded  
14 in this section.

15 (b) Funding provided within this section is sufficient for  
16 districts to provide school principals and lead special education  
17 teachers annual professional development on the best-practices for  
18 special education instruction and strategies for implementation.  
19 Districts shall annually provide a summary of professional  
20 development activities to the office of the superintendent of public  
21 instruction.

22 (2)(a) The superintendent of public instruction shall ensure  
23 that:

24 (i) Special education students are basic education students  
25 first;

26 (ii) As a class, special education students are entitled to the  
27 full basic education allocation; and

28 (iii) Special education students are basic education students for  
29 the entire school day.

30 (b) The superintendent of public instruction shall continue to  
31 implement the full cost method of excess cost accounting, as designed  
32 by the committee and recommended by the superintendent, pursuant to  
33 section 501(1)(k), chapter 372, Laws of 2006.

34 (3) Each fiscal year appropriation includes such funds as are  
35 necessary to complete the school year ending in the fiscal year and  
36 for prior fiscal year adjustments.

37 (4)(a) For the 2019-20 and 2020-21 school years, the  
38 superintendent shall allocate funding to school district programs for  
39 special education students as provided in RCW 28A.150.390 as amended

1 by chapter 266, Laws of 2018 (basic education), except that the  
2 calculation of the base allocation also includes allocations provided  
3 under (~~section 504 (2) and (4) of this act~~) section 503 (2) and (4)  
4 of this act and RCW 28A.150.415, which enhancement is within the  
5 program of basic education.

6 (b) From July 1, 2019, to August 31, 2019, the superintendent  
7 shall allocate funding to school district programs for special  
8 education students as provided in section 507, chapter 299, Laws of  
9 2018.

10 (5) The following applies throughout this section: The  
11 definitions for enrollment and enrollment percent are as specified in  
12 RCW 28A.150.390(3). Each district's general fund—state funded special  
13 education enrollment shall be the lesser of the district's actual  
14 enrollment percent or 13.5 percent.

15 (6) At the request of any interdistrict cooperative of at least  
16 15 districts in which all excess cost services for special education  
17 students of the districts are provided by the cooperative, the  
18 maximum enrollment percent shall be calculated in accordance with RCW  
19 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate  
20 rather than individual district units. For purposes of this  
21 subsection, the average basic education allocation per full-time  
22 equivalent student shall be calculated in the aggregate rather than  
23 individual district units.

24 (7) (~~(\$71,253,000)~~) \$63,609,000 of the general fund—state  
25 appropriation for fiscal year 2020, (~~(\$87,253,000)~~) \$91,500,000 of  
26 the general fund—state appropriation for fiscal year 2021, and  
27 \$29,574,000 of the general fund—federal appropriation are provided  
28 solely for safety net awards for districts with demonstrated needs  
29 for special education funding beyond the amounts provided in  
30 subsection (4) of this section. If the federal safety net awards  
31 based on the federal eligibility threshold exceed the federal  
32 appropriation in this subsection (7) in any fiscal year, the  
33 superintendent shall expend all available federal discretionary funds  
34 necessary to meet this need. At the conclusion of each school year,  
35 the superintendent shall recover safety net funds that were  
36 distributed prospectively but for which districts were not  
37 subsequently eligible.

1 (a) For the 2019-20 and 2020-21 school years, safety net funds  
2 shall be awarded by the state safety net oversight committee as  
3 provided in section 109(1) chapter 548, Laws of 2009 (education).

4 (b) The office of the superintendent of public instruction shall  
5 make award determinations for state safety net funding in August of  
6 each school year, except that the superintendent of public  
7 instruction shall make award determinations for state safety net  
8 funding in July of each school year for the Washington state school  
9 for the blind and for the center for childhood deafness and hearing  
10 loss. Determinations on school district eligibility for state safety  
11 net awards shall be based on analysis of actual expenditure data from  
12 the current school year.

13 (8) A maximum of \$931,000 may be expended from the general fund—  
14 state appropriations to fund 5.43 full-time equivalent teachers and  
15 2.1 full-time equivalent aides at children's orthopedic hospital and  
16 medical center. This amount is in lieu of money provided through the  
17 home and hospital allocation and the special education program.

18 (9) The superintendent shall maintain the percentage of federal  
19 flow-through to school districts at 85 percent. In addition to other  
20 purposes, school districts may use increased federal funds for high-  
21 cost students, for purchasing regional special education services  
22 from educational service districts, and for staff development  
23 activities particularly relating to inclusion issues.

24 (10) A school district may carry over from one year to the next  
25 year up to 10 percent of the general fund—state funds allocated under  
26 this program; however, carryover funds shall be expended in the  
27 special education program.

28 (11) \$50,000 of the general fund—state appropriation for fiscal  
29 year 2020, \$50,000 of the general fund—state appropriation for fiscal  
30 year 2021, and \$100,000 of the general fund—federal appropriation are  
31 provided solely for a special education family liaison position  
32 within the office of the superintendent of public instruction.

33 (12) \$30,746,000 of the general fund—state appropriation for  
34 fiscal year 2020 (~~and \$46,425,000 of the general fund state~~  
35 ~~appropriation for fiscal year 2021 are~~) is provided solely for  
36 changes to the special education cost multiplier as specified in  
37 Engrossed Second Substitute Senate Bill No. 5091 (special education  
38 funding).

1 (13) Within amounts appropriated in this section, funding is  
2 provided for fiscal year 2021 for changes to the special education  
3 cost multiplier as specified in chapter 387, Laws of 2019 (special  
4 education funding).

5 ~~((13) \$10,000,000)~~ (14) \$5,200,000 of the general fund—state  
6 appropriation for fiscal year 2020 and ~~((15,000,000))~~ \$19,800,000 of  
7 the general fund—state appropriation for fiscal year 2021 are  
8 provided solely for the office of the superintendent of public  
9 instruction to support professional development in inclusionary  
10 practices for classroom teachers. The primary form of support to  
11 public school classroom teachers must be for mentors who are experts  
12 in best practices for inclusive education, differentiated  
13 instruction, and individualized instruction. Funding for mentors must  
14 be prioritized to the public schools with the highest percentage of  
15 students with individualized education programs aged six through  
16 twenty-one who spend the least amount of time in general education  
17 classrooms.

18 (15) Beginning September 1, 2020, funding for payments to  
19 providers for the early support for infants and toddlers program is  
20 transferred to the department of children, youth, and families to  
21 implement Substitute House Bill No. 2787 (infants and toddlers  
22 program). The amount of the transfer and related funding requirements  
23 are included in section 225(4)(ff) of this act.

24 **Sec. 508.** 2019 c 415 s 510 (uncodified) is amended to read as  
25 follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**  
27 **DISTRICTS**

28	General Fund—State Appropriation (FY 2020) . . . . .	\$12,869,000
29	General Fund—State Appropriation (FY 2021) . . . . .	<del>((12,948,000))</del>
30		<u>\$18,930,000</u>
31	TOTAL APPROPRIATION. . . . .	<del>((25,817,000))</del>
32		<u>\$31,799,000</u>

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) The educational service districts shall continue to furnish  
36 financial services required by the superintendent of public  
37 instruction and RCW 28A.310.190 (3) and (4).

1 (2) Funding within this section is provided for regional  
2 professional development related to mathematics and science  
3 curriculum and instructional strategies aligned with common core  
4 state standards and next generation science standards. Funding shall  
5 be distributed among the educational service districts in the same  
6 proportion as distributions in the 2007-2009 biennium. Each  
7 educational service district shall use this funding solely for salary  
8 and benefits for a certificated instructional staff with expertise in  
9 the appropriate subject matter and in professional development  
10 delivery, and for travel, materials, and other expenditures related  
11 to providing regional professional development support.

12 (3) Funding in this section is provided for regional professional  
13 development related to English language arts curriculum and  
14 instructional strategies aligned with common core state standards.  
15 Each educational service district shall use this funding solely for  
16 salary and benefits for certificated instructional staff with  
17 expertise in the appropriate subject matter and in professional  
18 development delivery, and for travel, materials, and other  
19 expenditures related to providing regional professional development  
20 support.

21 (4) For fiscal year 2021, funding in this section is provided for  
22 regional technical support for the K-20 telecommunications network to  
23 prevent system failures and avoid interruptions in school utilization  
24 of the data processing and video-conferencing capabilities of the  
25 network. These funds may be used to purchase engineering and advanced  
26 technical support for the network.

27 (5) For fiscal year 2021, funding in this section is provided for  
28 a corps of nurses located at the educational service districts, to be  
29 dispatched in coordination with the office of the superintendent of  
30 public instruction, to provide direct care to students, health  
31 education, and training for school staff.

32 (6) For fiscal year 2021, funding in this section is provided for  
33 staff and support at the nine educational service districts to  
34 provide a network of support for school districts to develop and  
35 implement comprehensive suicide prevention and behavioral health  
36 supports for students.

37 (7) For fiscal year 2021, funding in this section is provided for  
38 staff and support at the nine educational service districts to  
39 provide assistance to school districts with comprehensive safe  
40 schools planning, conducting needs assessments, school safety and

1 security trainings, coordinating appropriate crisis and emergency  
2 response and recovery, and developing threat assessment and crisis  
3 intervention teams.

4 (8) For fiscal year 2021, funding in this section is provided for  
5 regional English language arts coordinators to provide professional  
6 development of teachers and principals around the new early screening  
7 for dyslexia requirements.

8 (9) The educational service districts, at the request of the  
9 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,  
10 may receive and screen applications for school accreditation, conduct  
11 school accreditation site visits pursuant to state board of education  
12 rules, and submit to the state board of education post-site visit  
13 recommendations for school accreditation. The educational service  
14 districts may assess a cooperative service fee to recover actual plus  
15 reasonable indirect costs for the purposes of this subsection.

16 **Sec. 509.** 2019 c 415 s 511 (uncodified) is amended to read as  
17 follows:

18 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**  
19 **ASSISTANCE**

20	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$365,560,000</del> ))
21		<u>\$353,213,000</u>
22	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$389,331,000</del> ))
23		<u>\$332,158,000</u>
24	TOTAL APPROPRIATION . . . . .	(( <del>\$754,891,000</del> ))
25		<u>\$685,371,000</u>

26 The appropriations in this section are subject to the following  
27 conditions and limitations: (~~(\$17,010,000 of the general fund state~~  
28 ~~appropriation for fiscal year 2020 and \$44,586,000 of the general~~  
29 ~~fund state appropriation for fiscal year 2021 are provided solely for~~  
30 ~~changes to the levy and levy equalization system as specified in~~  
31 ~~either Substitute House Bill No. 2140 or Engrossed Substitute Senate~~  
32 ~~Bill No. 5313 (K-12 education funding). If neither bill is enacted by~~  
33 ~~June 30, 2019, these amounts shall lapse. Included in these amounts~~  
34 ~~are hold harmless local effort assistance payments. In calendar years~~  
35 ~~2020 and 2021, in each calendar year a school district will receive~~  
36 ~~an amount equal to number A minus number B if number A is greater~~  
37 ~~than number B. For purposes of this section:~~

1       ~~(1) "Number A" is the sum of the local effort assistance and~~  
2 ~~enrichment levy a district would have received under law as it~~  
3 ~~existed on January 1, 2019.~~

4       ~~(2) "Number B" is the sum of the local effort assistance and~~  
5 ~~enrichment levy a district receives under Substitute House Bill No.~~  
6 ~~2140 (K-12 education funding), if the district's levy collections~~  
7 ~~were the lesser of the maximum dollar amount that may be levied at~~  
8 ~~twenty percent of the district's levy base or its voter approved levy~~  
9 ~~amount in calendar year 2018.)~~ \$25,170,000 of the general fund—state  
10 appropriation for fiscal year 2020 and \$20,593,000 of the general  
11 fund—state appropriation for fiscal year 2021 are provided solely for  
12 a one-time hold harmless for local effort assistance in calendar year  
13 2020.

14       **Sec. 510.** 2019 c 415 s 512 (uncodified) is amended to read as  
15 follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**  
17 **EDUCATION PROGRAMS**

18	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$15,886,000</del> ))
19		<u>\$15,501,000</u>
20	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$16,461,000</del> ))
21		<u>\$16,707,000</u>
22	TOTAL APPROPRIATION. . . . .	(( <del>\$32,347,000</del> ))
23		<u>\$32,208,000</u>

24       The appropriations in this section are subject to the following  
25 conditions and limitations:

26       (1) Each general fund—state fiscal year appropriation includes  
27 such funds as are necessary to complete the school year ending in the  
28 fiscal year and for prior fiscal year adjustments.

29       (2) State funding provided under this section is based on  
30 salaries and other expenditures for a 220-day school year. The  
31 superintendent of public instruction shall monitor school district  
32 expenditure plans for institutional education programs to ensure that  
33 districts plan for a full-time summer program.

34       (3) State funding for each institutional education program shall  
35 be based on the institution's annual average full-time equivalent  
36 student enrollment. Staffing ratios for each category of institution  
37 shall remain the same as those funded in the 1995-97 biennium.



1 (4) The funded staffing ratios for education programs for  
2 juveniles age 18 or less in department of corrections facilities  
3 shall be the same as those provided in the 1997-99 biennium.

4 (5) \$701,000 of the general fund—state appropriation for fiscal  
5 year 2020 and \$701,000 of the general fund—state appropriation for  
6 fiscal year 2021 are provided solely to maintain at least one  
7 certificated instructional staff and related support services at an  
8 institution whenever the K-12 enrollment is not sufficient to support  
9 one full-time equivalent certificated instructional staff to furnish  
10 the educational program. The following types of institutions are  
11 included: Residential programs under the department of social and  
12 health services for developmentally disabled juveniles, programs for  
13 juveniles under the department of corrections, programs for juveniles  
14 under the juvenile rehabilitation administration, and programs for  
15 juveniles operated by city and county jails.

16 (6) (~~(\$1,066,000)~~) \$999,000 of the general fund—state  
17 appropriation for fiscal year 2020 and (~~(\$1,661,000)~~) \$2,113,000 of  
18 the general fund—state appropriation for fiscal year 2021 are  
19 provided solely to increase the capacity of institutional education  
20 programs to differentiate instruction to meet students' unique  
21 educational needs. Those needs may include but are not limited to  
22 one-on-one instruction, enhanced access to counseling for social  
23 emotional needs of the student, and services to identify the proper  
24 level of instruction at the time of student entry into the facility.

25 (7) (a) \$100,000 of the general fund—state appropriation in fiscal  
26 year 2020 (~~(and \$100,000 of the general fund—state appropriation in~~  
27 ~~fiscal year 2021 are))~~) is provided solely to support one student  
28 records coordinator in the Issaquah school district to manage the  
29 transmission of academic records with the Echo Glen children's  
30 center.

31 (b) \$300,000 of the general fund—state appropriation in fiscal  
32 year 2021 is provided solely to support three student records  
33 coordinators to manage the transmission of academic records for each  
34 of the long-term juvenile institutions. One coordinator is provided  
35 for each of the following: The Issaquah school district for the Echo  
36 Glen children's center, the Chehalis school district for Green Hill  
37 academic school, and the Naselle-Grays River Valley school district  
38 for Naselle youth camp school.

1 (8) Ten percent of the funds allocated for the institution may be  
2 carried over from one year to the next.

3 **Sec. 511.** 2019 c 415 s 513 (uncodified) is amended to read as  
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**  
6 **CAPABLE STUDENTS**

7	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$30,490,000</del> ))
8		<u>\$30,504,000</u>
9	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$31,551,000</del> ))
10		<u>\$31,696,000</u>
11	TOTAL APPROPRIATION. . . . .	(( <del>\$62,041,000</del> ))
12		<u>\$62,200,000</u>

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) Each general fund fiscal year appropriation includes such  
16 funds as are necessary to complete the school year ending in the  
17 fiscal year and for prior fiscal year adjustments.

18 (2)(a) For the 2019-20 and 2020-21 school years, the  
19 superintendent shall allocate funding to school district programs for  
20 highly capable students as provided in RCW 28A.150.260(10)(c) except  
21 that allocations must be based on 5.0 percent of each school  
22 district's full-time equivalent enrollment. In calculating the  
23 allocations, the superintendent shall assume the following: (i)  
24 Additional instruction of 2.1590 hours per week per funded highly  
25 capable program student; (ii) fifteen highly capable program students  
26 per teacher; (iii) 36 instructional weeks per year; (iv) 900  
27 instructional hours per teacher; and (v) the compensation rates as  
28 provided in sections 505 and 506 of this act.

29 (b) From July 1, 2019, to August 31, 2019, the superintendent  
30 shall allocate funding to school districts programs for highly  
31 capable students as provided in section 511, chapter 299, Laws of  
32 2018.

33 **Sec. 512.** 2019 c 415 s 514 (uncodified) is amended to read as  
34 follows:

35 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR MISCELLANEOUS—EVERY**  
36 **STUDENT SUCCEEDS ACT**

37	General Fund—Federal Appropriation. . . . .	(( <del>\$5,802,000</del> ))
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1 \$6,802,000  
 2 TOTAL APPROPRIATION. . . . . ((\$5,802,000))  
 3 \$6,802,000

4 **Sec. 513.** 2019 c 415 s 515 (uncodified) is amended to read as  
 5 follows:

6 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**  
 7 **PROGRAMS**

8 General Fund—State Appropriation (FY 2020). . . . . ((\$134,185,000))  
 9 \$131,298,000  
 10 General Fund—State Appropriation (FY 2021). . . . . ((\$135,807,000))  
 11 \$135,955,000  
 12 General Fund—Federal Appropriation. . . . . \$96,576,000  
 13 General Fund—Private/Local Appropriation. . . . . \$1,450,000  
 14 Education Legacy Trust Account—State Appropriation. . . . \$1,636,000  
 15 Pension Funding Stabilization Account—State Appropriation. . \$765,000  
 16 TOTAL APPROPRIATION. . . . . ((\$370,419,000))  
 17 \$367,680,000

18 The appropriations in this section are subject to the following  
 19 conditions and limitations:

20 (1) ACCOUNTABILITY  
 21 (a) \$26,975,000 of the general fund—state appropriation for  
 22 fiscal year 2020, \$26,975,000 of the general fund—state appropriation  
 23 for fiscal year 2021, \$1,350,000 of the education legacy trust  
 24 account—state appropriation, and \$15,868,000 of the general fund—  
 25 federal appropriation are provided solely for development and  
 26 implementation of the Washington state assessment system.

27 (b) \$14,352,000 of the general fund—state appropriation for  
 28 fiscal year 2020 and \$14,352,000 of the general fund—state  
 29 appropriation for fiscal year 2021 are provided solely for  
 30 implementation of chapter 159, Laws of 2013 (K-12 education - failing  
 31 schools).

32 ~~((c) Within the amounts provided in this section, the~~  
 33 ~~superintendent of public instruction shall obtain an existing student~~  
 34 ~~assessment inventory tool that is free and openly licensed and~~  
 35 ~~distribute the tool to every school district. Each school district~~  
 36 ~~shall use the student assessment inventory tool to identify all~~  
 37 ~~state-level and district-level assessments that are required of~~  
 38 ~~students. The state-required assessments should include: Reading~~

1 ~~proficiency assessments used for compliance with RCW 28A.320.202; the~~  
2 ~~required statewide assessments under chapter 28A.655 RCW in grades~~  
3 ~~three through eight and at the high school level in English language~~  
4 ~~arts, mathematics, and science, as well as the practice and training~~  
5 ~~tests used to prepare for them; and the high school end-of-course~~  
6 ~~exams in mathematics under RCW 28A.655.066. District-required~~  
7 ~~assessments should include: The second grade reading assessment used~~  
8 ~~to comply with RCW 28A.300.320; interim smarter balanced assessments,~~  
9 ~~if required; the measures of academic progress assessment, if~~  
10 ~~required; and other required interim, benchmark, or summative~~  
11 ~~standardized assessments, including assessments used in social~~  
12 ~~studies, the arts, health, and physical education in accordance with~~  
13 ~~RCW 28A.230.095, and for educational technology in accordance with~~  
14 ~~RCW 28A.655.075. The assessments identified should not include~~  
15 ~~assessments used to determine eligibility for any categorical program~~  
16 ~~including the transitional bilingual instruction program, learning~~  
17 ~~assistance program, highly capable program, special education~~  
18 ~~program, or any formative or diagnostic assessments used solely to~~  
19 ~~inform teacher instructional practices, other than those already~~  
20 ~~identified. By October 15th of each year, each district shall report~~  
21 ~~to the superintendent the amount of student time in the previous~~  
22 ~~school year that is spent taking each assessment identified. By~~  
23 ~~December 15th of each even numbered calendar year, the superintendent~~  
24 ~~shall summarize the information reported by the school districts and~~  
25 ~~report to the education committees of the house of representatives~~  
26 ~~and the senate.))~~

27 (2) EDUCATOR CONTINUUM

28 (a) (~~(\$72,124,000)~~) \$69,237,000 of the general fund—state  
29 appropriation for fiscal year 2020 and (~~(\$73,619,000)~~) \$73,797,000 of  
30 the general fund—state appropriation for fiscal year 2021 are  
31 provided solely for the following bonuses for teachers who hold  
32 valid, unexpired certification from the national board for  
33 professional teaching standards and who are teaching in a Washington  
34 public school, subject to the following conditions and limitations:

35 (i) For national board certified teachers, a bonus of \$5,505 per  
36 teacher in the 2019-20 school year and a bonus of (~~(\$5,621)~~) \$5,593  
37 per teacher in the 2020-21 school year;

38 (ii) An additional \$5,000 annual bonus shall be paid to national  
39 board certified teachers who teach in either: (A) High schools where  
40 at least 50 percent of student headcount enrollment is eligible for

1 federal free or reduced-price lunch, (B) middle schools where at  
2 least 60 percent of student headcount enrollment is eligible for  
3 federal free or reduced-price lunch, or (C) elementary schools where  
4 at least 70 percent of student headcount enrollment is eligible for  
5 federal free or reduced-price lunch;

6 (iii) The superintendent of public instruction shall adopt rules  
7 to ensure that national board certified teachers meet the  
8 qualifications for bonuses under (b) of this subsection for less than  
9 one full school year receive bonuses in a prorated manner. All  
10 bonuses in this subsection will be paid in July of each school year.  
11 Bonuses in this subsection shall be reduced by a factor of 40 percent  
12 for first year NBPTS certified teachers, to reflect the portion of  
13 the instructional school year they are certified; and

14 (iv) During the 2019-20 and 2020-21 school years, and within  
15 available funds, certificated instructional staff who have met the  
16 eligibility requirements and have applied for certification from the  
17 national board for professional teaching standards may receive a  
18 conditional loan of two thousand dollars or the amount set by the  
19 office of the superintendent of public instruction to contribute  
20 toward the current assessment fee, not including the initial up-front  
21 candidacy payment. The fee shall be an advance on the first annual  
22 bonus under RCW 28A.405.415. The conditional loan is provided in  
23 addition to compensation received under a district's salary  
24 allocation and shall not be included in calculations of a district's  
25 average salary and associated salary limitation under RCW  
26 28A.400.200. Recipients who fail to receive certification after fully  
27 exhausting all years of candidacy as set by the national board for  
28 professional teaching standards are required to repay the conditional  
29 loan. The office of the superintendent of public instruction shall  
30 adopt rules to define the terms for initial grant of the assessment  
31 fee and repayment, including applicable fees. To the extent  
32 necessary, the superintendent may use revenues from the repayment of  
33 conditional loan scholarships to ensure payment of all national board  
34 bonus payments required by this section in each school year.

35 (b) \$3,418,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$3,418,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely for implementation of a new  
38 performance-based evaluation for certificated educators and other  
39 activities as provided in chapter 235, Laws of 2010 (education

1 reform) and chapter 35, Laws of 2012 (certificated employee  
2 evaluations).

3 (c) \$477,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$477,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for the leadership internship  
6 program for superintendents, principals, and program administrators.

7 (d) \$810,000 of the general fund—state appropriation for fiscal  
8 year 2020 and \$810,000 of the general fund—state appropriation for  
9 fiscal year 2021 are provided solely for the development of a  
10 leadership academy for school principals and administrators. The  
11 superintendent of public instruction shall contract with an  
12 independent organization to operate a state-of-the-art education  
13 leadership academy that will be accessible throughout the state.  
14 Semiannually the independent organization shall report on amounts  
15 committed by foundations and others to support the development and  
16 implementation of this program. Leadership academy partners shall  
17 include the state level organizations for school administrators and  
18 principals, the superintendent of public instruction, the  
19 professional educator standards board, and others as the independent  
20 organization shall identify.

21 (e) \$10,500,000 of the general fund—state appropriation for  
22 fiscal year 2020 and \$10,500,000 of the general fund—state  
23 appropriation for fiscal year 2021 are provided solely for a  
24 beginning educator support program (BEST). The program shall  
25 prioritize first year educators in the mentoring program. School  
26 districts and/or regional consortia may apply for grant funding. The  
27 program provided by a district and/or regional consortia shall  
28 include: A paid orientation; assignment of a qualified mentor;  
29 development of a professional growth plan for each beginning educator  
30 aligned with professional certification; release time for mentors and  
31 new educators to work together; and educator observation time with  
32 accomplished peers. Funding may be used to provide statewide  
33 professional development opportunities for mentors and beginning  
34 educators.

35 (f) \$4,000,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$4,000,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely for the provision of training  
38 for teachers, principals, and principal evaluators in the  
39 performance-based teacher principal evaluation program.

1       **Sec. 514.** 2019 c 415 s 516 (uncodified) is amended to read as  
2 follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**  
4 **BILINGUAL PROGRAMS**

5	General Fund—State Appropriation (FY 2020) . . . . .	<del>(\$201,330,000)</del>
6		<u>\$205,270,000</u>
7	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$210,659,000)</del>
8		<u>\$216,650,000</u>
9	General Fund—Federal Appropriation . . . . .	\$102,242,000
10	Pension Funding Stabilization Account—State Appropriation . . .	\$4,000
11	TOTAL APPROPRIATION . . . . .	<del>(\$514,235,000)</del>
12		<u>\$524,166,000</u>

13       The appropriations in this section are subject to the following  
14 conditions and limitations:

15       (1) Each general fund fiscal year appropriation includes such  
16 funds as are necessary to complete the school year ending in the  
17 fiscal year and for prior fiscal year adjustments.

18       (2)(a) For the 2019-20 and 2020-21 school years, the  
19 superintendent shall allocate funding to school districts for  
20 transitional bilingual programs under RCW 28A.180.010 through  
21 28A.180.080, including programs for exited students, as provided in  
22 RCW 28A.150.260(10)(b) and the provisions of this section. In  
23 calculating the allocations, the superintendent shall assume the  
24 following averages: (i) Additional instruction of 4.7780 hours per  
25 week per transitional bilingual program student in grades  
26 kindergarten through six and 6.7780 hours per week per transitional  
27 bilingual program student in grades seven through twelve in school  
28 years 2019-20 and 2020-21; (ii) additional instruction of 3.0000  
29 hours per week in school years 2019-20 and 2020-21 for the head count  
30 number of students who have exited the transitional bilingual  
31 instruction program within the previous two years based on their  
32 performance on the English proficiency assessment; (iii) fifteen  
33 transitional bilingual program students per teacher; (iv) 36  
34 instructional weeks per year; (v) 900 instructional hours per  
35 teacher; and (vi) the compensation rates as provided in sections 505  
36 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the  
37 instructional hours specified in (a)(ii) of this subsection (2) are  
38 within the program of basic education.

1 (b) From July 1, 2019, to August 31, 2019, the superintendent  
2 shall allocate funding to school districts for transitional bilingual  
3 instruction programs as provided in section 514, chapter 299, Laws of  
4 2018.

5 (3) The superintendent may withhold allocations to school  
6 districts in subsection (2) of this section solely for the central  
7 provision of assessments as provided in RCW 28A.180.090 (1) and (2)  
8 up to the following amounts: (~~(1.97)~~) 1.93 percent for school year  
9 2019-20 and (~~(1.95)~~) 1.89 percent for school year 2020-21.

10 (4) The general fund—federal appropriation in this section is for  
11 migrant education under Title I Part C and English language  
12 acquisition, and language enhancement grants under Title III of the  
13 elementary and secondary education act.

14 (5) \$35,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$35,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely to track current and former  
17 transitional bilingual program students.

18 (6) \$1,023,000 of the general fund—state appropriation in fiscal  
19 year 2020 and \$1,185,000 of the general fund—state appropriation in  
20 fiscal year 2021 are provided solely for the central provision of  
21 assessments as provided in RCW 28A.180.090, and is in addition to the  
22 withholding amounts specified in subsection (3) of this section.

23 **Sec. 515.** 2019 c 415 s 517 (uncodified) is amended to read as  
24 follows:

25 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING**  
26 **ASSISTANCE PROGRAM**

27	General Fund—State Appropriation (FY 2020) . . . . .	( <del>(\$438,940,000)</del> )
28		<u>\$416,973,000</u>
29	General Fund—State Appropriation (FY 2021) . . . . .	( <del>(\$450,681,000)</del> )
30		<u>\$430,591,000</u>
31	General Fund—Federal Appropriation . . . . .	\$533,481,000
32	TOTAL APPROPRIATION . . . . .	( <del>(\$1,423,102,000)</del> )
33		<u>\$1,381,045,000</u>

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

36 (1) The general fund—state appropriations in this section are  
37 subject to the following conditions and limitations:



1 (a) The appropriations include such funds as are necessary to  
2 complete the school year ending in the fiscal year and for prior  
3 fiscal year adjustments.

4 (b) (i) For the 2019-20 and 2020-21 school years, the  
5 superintendent shall allocate funding to school districts for  
6 learning assistance programs as provided in RCW 28A.150.260(10) (a),  
7 except that the allocation for the additional instructional hours  
8 shall be enhanced as provided in this section, which enhancements are  
9 within the program of the basic education. In calculating the  
10 allocations, the superintendent shall assume the following averages:

11 (A) Additional instruction of 2.3975 hours per week per funded  
12 learning assistance program student for the 2019-20 and 2020-21  
13 school years; (B) additional instruction of 1.1 hours per week per  
14 funded learning assistance program student for the 2019-20 and  
15 2020-21 school years in qualifying high-poverty school building; (C)  
16 fifteen learning assistance program students per teacher; (D) 36  
17 instructional weeks per year; (E) 900 instructional hours per  
18 teacher; and (F) the compensation rates as provided in sections 505  
19 and 506 of this act.

20 (ii) From July 1, 2019, to August 31, 2019, the superintendent  
21 shall allocate funding to school districts for learning assistance  
22 programs as provided in section 515, chapter 299, Laws of 2018.

23 (c) A school district's funded students for the learning  
24 assistance program shall be the sum of the district's full-time  
25 equivalent enrollment in grades K-12 for the prior school year  
26 multiplied by the district's percentage of October headcount  
27 enrollment in grades K-12 eligible for free or reduced-price lunch in  
28 the prior school year. The prior school year's October headcount  
29 enrollment for free and reduced-price lunch shall be as reported in  
30 the comprehensive education data and research system.

31 (2) Allocations made pursuant to subsection (1) of this section  
32 shall be adjusted to reflect ineligible applications identified  
33 through the annual income verification process required by the  
34 national school lunch program, as recommended in the report of the  
35 state auditor on the learning assistance program dated February,  
36 2010.

37 (3) The general fund—federal appropriation in this section is  
38 provided for Title I Part A allocations of the every student succeeds  
39 act of 2016.

1 (4) A school district may carry over from one year to the next up  
2 to 10 percent of the general fund—state funds allocated under this  
3 program; however, carryover funds shall be expended for the learning  
4 assistance program.

5 (5) Within existing resources, during the 2019-20 and 2020-21  
6 school years, school districts are authorized to use funds allocated  
7 for the learning assistance program to also provide assistance to  
8 high school students who have not passed the state assessment in  
9 science.

10 **Sec. 516.** 2019 c 415 s 518 (uncodified) is amended to read as  
11 follows:

12 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS**

	Statewide Average Allocations	
	Per Annual Average Full-Time Equivalent Student	
Basic Education Program	2019-20 School Year	2020-21 School Year
General Apportionment	<del>(\$9,173)</del> <u>\$9,176</u>	<del>(\$9,450)</del> <u>\$9,398</u>
Pupil Transportation	<del>(\$519)</del> <u>\$586</u>	<del>(\$521)</del> <u>\$586</u>
Special Education Programs	<del>(\$9,696)</del> <u>\$9,611</u>	<del>(\$10,158)</del> <u>\$10,107</u>
Institutional Education Programs	<del>(\$18,562)</del> <u>\$19,186</u>	<del>(\$19,030)</del> <u>\$20,540</u>
Programs for Highly Capable Students	\$598	<del>(\$615)</del> <u>\$609</u>
Transitional Bilingual Programs	<del>(\$1,346)</del> <u>\$1,365</u>	<del>(\$1,380)</del> <u>\$1,390</u>
Learning Assistance Program	<del>(\$969)</del> <u>\$932</u>	<del>(\$997)</del> <u>\$950</u>

24 **Sec. 517.** 2019 c 415 s 519 (uncodified) is amended to read as  
25 follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

27 (1) Amounts distributed to districts by the superintendent  
28 through part V of this act are for allocations purposes only, unless  
29 specified by part V of this act, and do not entitle a particular  
30 district, district employee, or student to a specific service, beyond  
31 what has been expressly provided in statute. Part V of this act  
32 restates the requirements of various sections of Title 28A RCW. If  
33 any conflict exists, the provisions of Title 28A RCW control unless  
34 this act explicitly states that it is providing an enhancement. Any  
35 amounts provided in part V of this act in excess of the amounts

1 required by Title 28A RCW provided in statute, are not within the  
2 program of basic education unless clearly stated by this act.

3 (2) ~~((To the maximum extent practicable, when))~~ When adopting new  
4 or revised rules or policies relating to the administration of  
5 allocations in part V of this act that result in fiscal impact, the  
6 office of the superintendent of public instruction shall ~~((attempt~~  
7 ~~to))~~ seek legislative approval through the budget request process.

8 (3) Appropriations made in this act to the office of the  
9 superintendent of public instruction shall initially be allotted as  
10 required by this act. Subsequent allotment modifications shall not  
11 include transfers of moneys between sections of this act except as  
12 expressly provided in subsection (4) of this section.

13 (4) The appropriations to the office of the superintendent of  
14 public instruction in this act shall be expended for the programs and  
15 amounts specified in this act. However, after May 1, 2020, unless  
16 specifically prohibited by this act and after approval by the  
17 director of financial management, the superintendent of public  
18 instruction may transfer state general fund appropriations for fiscal  
19 year 2020 among the following programs to meet the apportionment  
20 schedule for a specified formula in another of these programs:  
21 General apportionment; employee compensation adjustments; pupil  
22 transportation; special education programs; institutional education  
23 programs; transitional bilingual programs; highly capable; and  
24 learning assistance programs.

25 (5) The director of financial management shall notify the  
26 appropriate legislative fiscal committees in writing prior to  
27 approving any allotment modifications or transfers under this  
28 section.

29 (6) Appropriations in ((sections 504 and 506 of this act))  
30 sections 503 and 505 of this act for insurance benefits under chapter  
31 41.05 RCW are provided solely for the superintendent to allocate to  
32 districts for employee health benefits as provided in ((section 938  
33 of this act)) section 907 of this act. The superintendent may not  
34 allocate, and districts may not expend, these amounts for any other  
35 purpose beyond those authorized in ((section 938 of this act))  
36 section 907 of this act.

37 ~~((5))~~ (7) As required by RCW 28A.710.110, the office of the  
38 superintendent of public instruction shall transmit the charter  
39 school authorizer oversight fee for the charter school commission to  
40 the charter school oversight account.



1	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$35,516,000</del> ))
2		<u>\$35,491,000</u>
3	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$35,621,000</del> ))
4		<u>\$36,704,000</u>
5	TOTAL APPROPRIATION. . . . .	(( <del>\$71,137,000</del> ))
6		<u>\$72,195,000</u>

7 The appropriations in this section are subject to the following  
8 conditions and limitations:

9 (1) \$4,894,000 of the general fund—state appropriation for fiscal  
10 year 2020 and \$4,894,000 of the general fund—state appropriation for  
11 fiscal year 2021 are provided solely for grants for implementation of  
12 dual credit programs and subsidized advanced placement exam fees,  
13 international baccalaureate class fees, and exam and course fees for  
14 low-income students.

15 For expenditures related to subsidized exam fees, the  
16 superintendent of public instruction shall report: The number of  
17 students served; the demographics of the students served; and how the  
18 students perform on the exams.

19 (2) (a) *\$2,052,000 of the general fund—state appropriation for*  
20 *fiscal year 2020 and ((~~\$2,052,000~~)) \$2,752,000 of the general fund—*  
21 *state appropriation for fiscal year 2021 are provided solely for*  
22 *secondary career and technical education grants pursuant to chapter*  
23 *170, Laws of 2008, including parts of programs receiving grants that*  
24 *serve students in grades four through six. If equally matched by*  
25 *private donations, \$1,075,000 of the 2020 appropriation and*  
26 *\$1,075,000 of the 2021 appropriation shall be used to support FIRST*  
27 *robotics programs in grades four through twelve. Of the amounts*  
28 *provided in this subsection, \$100,000 of the fiscal year 2020*  
29 *appropriation and ((~~\$100,000~~)) \$800,000 of the fiscal year 2021*  
30 *appropriation are provided solely for the purpose of statewide*  
31 *supervision activities for career and technical education student*  
32 *leadership organizations. If equally matched by private donations,*  
33 *\$10,000 of the general fund—state appropriation for fiscal year 2021*  
34 *must be used to support FIRST robotics programs in grades one through*  
35 *four at elementary schools where more than fifty percent of the*  
36 *students were eligible for free and reduced-price meals in the prior*  
37 *school year and which are located within a county with a population*  
38 *of more than two million.*

1 (b) \$135,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$135,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for science, technology,  
4 engineering and mathematics lighthouse projects, consistent with  
5 chapter 238, Laws of 2010.

6 (c) \$250,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$250,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for ((advanced)) project lead  
9 the way courses at ten high schools. To be eligible for funding ((in  
10 2020)), a high school must have offered ((a foundational project lead  
11 the way course during the 2018-19 school year. The 2020 funding must  
12 be used for one-time start-up course costs for an advanced project  
13 lead the way course, to be offered to students beginning in the  
14 2019-20 school year. To be eligible for funding in 2021, a high  
15 school must have offered a foundational)) at least one project lead  
16 the way course during the ((2019-20)) prior school year. The ((2020))  
17 funding must be used for one-time start-up course costs for ((an  
18 advanced)) a new project lead the way course((, to be offered to  
19 students beginning in the 2020-21 school year)). The office of the  
20 superintendent of public instruction and the education research and  
21 data center at the office of financial management shall track student  
22 participation and long-term outcome data. The office may require the  
23 recipient of these funds to report the impacts of the recipient's  
24 efforts in alignment with the measures of the Washington school  
25 improvement framework.

26 (d) \$2,127,000 of the general fund—state appropriation for fiscal  
27 year 2020 and \$2,127,000 of the general fund—state appropriation for  
28 fiscal year 2021 are provided solely for annual startup, expansion,  
29 or maintenance of existing programs in maritime, construction,  
30 aerospace, and advanced manufacturing programs. To be eligible for  
31 funding, the skills center and high schools must agree to engage in  
32 developing local business and industry partnerships for oversight and  
33 input regarding program components. Program instructors must also  
34 agree to participate in professional development leading to student  
35 employment or certification in maritime, construction, aerospace, or  
36 advanced manufacturing industries, as determined by the  
37 superintendent of public instruction. The office of the  
38 superintendent of public instruction and the education research and

1 data center shall report annually student participation and long-term  
2 outcome data. Within the amounts provided in this subsection:

3 (i) \$900,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$900,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for annual startup, expansion,  
6 or maintenance of existing programs in aerospace and advanced  
7 manufacturing programs.

8 (ii) \$150,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$150,000 of the general fund—state appropriation for  
10 fiscal year 2021 are provided solely for annual startup, expansion,  
11 or maintenance of existing programs in construction programs.

12 (iii) \$300,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$300,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely for annual startup, expansion,  
15 or maintenance of existing programs in maritime programs.

16 (iv) (~~(\$350,000 of the general fund state appropriation for~~  
17 ~~fiscal year 2020 and \$350,000 of the general fund state appropriation~~  
18 ~~for fiscal year 2021 are provided solely for the office of the~~  
19 ~~superintendent of public instruction to contract with a nonprofit~~  
20 ~~entity to expand the current employer engagement program to support~~  
21 ~~schools, teachers, and students.~~

22 ~~(v) \$427,000 of the general fund state appropriation for fiscal~~  
23 ~~year 2020 and \$427,000 of the general fund state appropriation for~~  
24 ~~fiscal year 2021 are provided solely for the office of the~~  
25 ~~superintendent of public instruction to contract with a nonprofit~~  
26 ~~entity to provide management, development, assessment, and outreach~~  
27 ~~of the programs.)) \$777,000 of the general fund—state appropriation  
28 for fiscal year 2020 and \$777,000 of the general fund—state  
29 appropriation for fiscal year 2021 are provided solely for the office  
30 of the superintendent of public instruction to contract with a  
31 nonprofit entity to expand the current employer engagement program to  
32 support schools, teachers, and students and to provide management,  
33 assessment, and outreach of the manufacturing programs.~~

34 (3) (a) \$75,000 of the general fund—state appropriation for fiscal  
35 year 2020 and \$75,000 of the general fund—state appropriation for  
36 fiscal year 2021 are provided solely for project citizen and we the  
37 people: The citizen and the constitution programs sponsored by the  
38 national conference of state legislatures and the center for civic  
39 education to promote participation in government by middle and high

1 school students. Of the amounts provided, \$15,000 of the general fund  
2 —state appropriation for fiscal year 2020 and \$15,000 of the general  
3 fund—state appropriation for fiscal year 2021 are provided solely for  
4 awarding a travel grant to the winner of the we the people: The  
5 citizen and the constitution state competition.

6 (b) \$384,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$373,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for implementation of chapter  
9 127, Laws of 2018 (civics education). Of the amounts provided in this  
10 subsection (3)(b), \$10,000 of the general fund—state appropriation  
11 for fiscal year 2020 and \$10,000 of the general fund—state  
12 appropriation for fiscal year 2021 are provided solely for grant  
13 programs to school districts to help cover travel costs associated  
14 with civics education competitions.

15 (c) (~~(\$55,000)~~) \$30,000 of the general fund—state appropriation  
16 for fiscal year 2020 (~~(+)~~) and \$25,000 of the general fund—state  
17 appropriation for fiscal year 2021 are provided solely for the office  
18 of the superintendent of public instruction to develop civics  
19 education materials for grades K-5. The office must contract for the  
20 production of the materials with an experienced Washington state  
21 organization that produces civics education materials currently  
22 posted as an open education resource at the office of the  
23 superintendent of public instruction.

24 (4)(a) \$31,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$55,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely for the office of the  
27 superintendent of public instruction for statewide implementation of  
28 career and technical education course equivalency frameworks  
29 authorized under RCW 28A.700.070 for math and science. This may  
30 include development of additional equivalency course frameworks,  
31 course performance assessments, and professional development for  
32 districts implementing the new frameworks.

33 (b) Within the amounts appropriated in this section the office of  
34 the superintendent of public instruction shall ensure career and  
35 technical education courses are aligned with high-demand, high-wage  
36 jobs. The superintendent shall verify that the current list of career  
37 and technical education courses meets the criteria established in RCW  
38 28A.700.020(2). The superintendent shall remove from the list any



1 career and technical education course that no longer meets such  
2 criteria.

3 (c) \$3,000,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$3,000,000 of the general fund—state appropriation for  
5 fiscal year 2021 is provided solely for the office of the  
6 superintendent of public instruction to provide grants to school  
7 districts and educational service districts for science teacher  
8 training in the next generation science standards including training  
9 in the climate science standards. At a minimum, school districts  
10 shall ensure that teachers in one grade level in each elementary,  
11 middle, and high school participate in this science training. Of the  
12 amount appropriated \$1,000,000 is provided solely for community based  
13 nonprofits including tribal education organizations to partner with  
14 public schools for next generation science standards.

15 (5) \$250,000 of the general fund—state appropriation for fiscal  
16 year 2020 and \$250,000 of the general fund—state appropriation for  
17 fiscal year 2021 are provided solely for the Kip Tokuda memorial  
18 Washington civil liberties public education program. The  
19 superintendent of public instruction shall award grants consistent  
20 with RCW 28A.300.410.

21 (6) \$3,145,000 of the general fund—state appropriation for fiscal  
22 year 2020 and (~~(\$3,145,000)~~) \$3,395,000 of the general fund—state  
23 appropriation for fiscal year 2021 are provided solely for a contract  
24 with a nongovernmental entity or entities for demonstration sites to  
25 improve the educational outcomes of students who are dependent  
26 pursuant to chapter 13.34 RCW pursuant to chapter 71, Laws of 2016  
27 (foster youth edu. outcomes). The office may require the recipient of  
28 these funds to report the impacts of the recipient's efforts in  
29 alignment with the measures of the Washington school improvement  
30 framework.

31 (a) Of the amount provided in this subsection (6), \$446,000 of  
32 the general fund—state appropriation for fiscal year 2020 and  
33 \$446,000 of the general fund—state appropriation for fiscal year 2021  
34 are provided solely for the demonstration site established pursuant  
35 to the 2013-2015 omnibus appropriations act, section 202(10), chapter  
36 4, Laws of 2013, 2nd sp. sess.

37 (b) Of the amount provided in this subsection (6), \$1,015,000 of  
38 the general fund—state appropriation for fiscal year 2020 and  
39 \$1,015,000 of the general fund—state appropriation for fiscal year

1 2021 are provided solely for the demonstration site established  
2 pursuant to the 2015-2017 omnibus appropriations act, section  
3 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

4 (c) Of the amounts provided in this subsection (6), \$684,000 of  
5 the general fund—state appropriation for fiscal year 2020 and  
6 \$684,000 of the general fund—state appropriation for fiscal year 2021  
7 are provided solely for the demonstration site established with  
8 funding provided in the 2017-2019 omnibus appropriations act, chapter  
9 1, Laws of 2017, 3rd sp. sess., as amended.

10 (7) \$2,541,000 of the general fund—state appropriation for fiscal  
11 year 2020 (~~((and \$2,541,000 of the general fund state appropriation~~  
12 ~~for fiscal year 2021 are))~~ is provided solely for a corps of nurses  
13 located at educational service districts, as determined by the  
14 superintendent of public instruction, to be dispatched to the most  
15 needy schools to provide direct care to students, health education,  
16 and training for school staff.

17 (8)(a) \$1,000,000 of the general fund—state appropriation for  
18 fiscal year 2020 and (~~(\$1,000,000)~~ \$1,200,000 of the general fund—  
19 state appropriation for fiscal year 2021 are provided solely for  
20 implementation of chapter 157, Laws of 2016 (homeless students).

21 (b) \$36,000 of the general fund—state appropriation for fiscal  
22 year 2020 and \$36,000 of the general fund—state appropriation for  
23 fiscal year 2021 are provided solely for chapter 212, Laws of 2014  
24 (homeless student educational outcomes).

25 (9) \$375,000 of the general fund—state appropriation for fiscal  
26 year 2020 and \$375,000 of the general fund—state appropriation for  
27 fiscal year 2021 are provided solely for a nonviolence and ethical  
28 leadership training and professional development program provided by  
29 the institute for community leadership.

30 (10) \$1,425,000 of the general fund—state appropriation for  
31 fiscal year 2020 and \$1,425,000 of the general fund—state  
32 appropriation for fiscal year 2021 are provided solely for dual  
33 language grants to grow capacity for high quality dual language  
34 learning. Of the amounts provided in this subsection:

35 (a) \$1,425,000 of the general fund—state appropriation for fiscal  
36 year 2020 is provided solely for implementation of chapter 236, Laws  
37 of 2017 (SHB 1445) (dual language/early learning & K-12). In  
38 selecting recipients of the K-12 dual language grant, the

1 superintendent of public instruction must prioritize districts that  
2 received grants under section 501(33), chapter 299, Laws of 2018.

3 (b) \$400,000 of the general fund—state appropriation for fiscal  
4 year 2021 is provided solely for grants to establish a new dual  
5 language program.

6 (c) \$225,000 of the general fund—state appropriation for fiscal  
7 year 2021 is provided solely for grants to expand an existing dual  
8 language program.

9 (d) \$400,000 of the general fund—state appropriation for fiscal  
10 year 2021 is provided solely for grants to create heritage language  
11 programs for immigrant and refugee students.

12 (e) \$400,000 of the general fund—state appropriation for fiscal  
13 year 2021 is provided solely for grants to create indigenous language  
14 programs for native students.

15 (11)(a) \$4,940,000 of the general fund—state appropriation for  
16 fiscal year 2020 and \$4,940,000 of the general fund—state  
17 appropriation for fiscal year 2021 are provided solely for the  
18 Washington state achievers scholarship and Washington higher  
19 education readiness program. The funds shall be used to: Support  
20 community involvement officers that recruit, train, and match  
21 community volunteer mentors with students selected as achievers  
22 scholars; and to identify and reduce barriers to college for low-  
23 income and underserved middle and high school students. Of the  
24 amounts provided: \$1,000,000 of the general fund—state appropriation  
25 for fiscal year 2020 and \$1,000,000 of the general fund—state  
26 appropriation for fiscal year 2021 are provided solely for the  
27 college success foundation to establish programming in new regions  
28 throughout the state. The office may require the recipient of these  
29 funds to report the impacts of the recipient's efforts in alignment  
30 with the measures of the Washington school improvement framework.

31 (b) \$1,454,000 of the general fund—state appropriation for fiscal  
32 year 2020 and \$1,454,000 of the general fund—state appropriation for  
33 fiscal year 2021 are provided solely for contracting with a college  
34 scholarship organization with expertise in conducting outreach to  
35 students concerning eligibility for the Washington college bound  
36 scholarship consistent with chapter 405, Laws of 2007. The office may  
37 require the recipient of these funds to report the impacts of the  
38 recipient's efforts in alignment with the measures of the Washington  
39 school improvement framework.

1 (c) \$181,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$181,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for implementation of chapter  
4 180, Laws of 2017 (Washington Aim program).

5 (12)(a) \$356,000 of the general fund—state appropriation for  
6 fiscal year 2020 and (~~(\$356,000)~~) \$500,000 of the general fund—state  
7 appropriation for fiscal year 2021 are provided solely for the  
8 Washington state leadership and assistance for science education  
9 reform (LASER) regional partnership activities, including  
10 instructional material purchases, teacher and principal professional  
11 development, and school and community engagement events. The office  
12 may require the recipient of these funds to report the impacts of the  
13 recipient's efforts in alignment with the measures of the Washington  
14 school improvement framework.

15 (b) \$3,000,000 of the general fund—state appropriation for fiscal  
16 year 2020 and \$3,000,000 of the general fund—state appropriation for  
17 fiscal year 2021 are provided solely for a statewide information  
18 technology academy program. This public-private partnership will  
19 provide educational software, as well as information technology  
20 certification and software training opportunities for students and  
21 staff in public schools. The office must require the recipient of  
22 these funds to report the impacts of the recipient's efforts in  
23 alignment with the measures of the Washington school improvement  
24 framework. The report must include the number of students served  
25 disaggregated by gender, race, ethnicity, and free-and-reduced lunch  
26 eligibility as well as the number of industry certificates attained  
27 by type of certificate.

28 (c) \$50,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$50,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely for grants of \$2,500 to provide  
31 twenty middle and high school teachers each year with professional  
32 development training for implementing integrated math, science,  
33 technology, and engineering programs in their schools.

34 (d) \$1,000,000 of the general fund—state appropriation for fiscal  
35 year 2020 and \$1,000,000 of the general fund—state appropriation for  
36 fiscal year 2021 are provided solely for the computer science and  
37 education grant program to support the following three purposes:  
38 Train and credential teachers in computer sciences; provide and  
39 upgrade technology needed to learn computer science; and, for

1 computer science frontiers grants to introduce students to and engage  
2 them in computer science. The office of the superintendent of public  
3 instruction must use the computer science learning standards adopted  
4 pursuant to chapter 3, Laws of 2015 (computer science) in  
5 implementing the grant, to the extent possible. Additionally, grants  
6 provided for the purpose of introducing students to computer science  
7 are intended to support innovative ways to introduce and engage  
8 students from historically underrepresented groups, including girls,  
9 low-income students, and minority students, to computer science and  
10 to inspire them to enter computer science careers. The office of the  
11 superintendent of public instruction may award up to \$500,000 each  
12 year, without a matching requirement, to districts with greater than  
13 fifty percent of students eligible for free and reduced-price meals.  
14 All other awards must be equally matched by private sources for the  
15 program, including gifts, grants, or endowments.

16 ((Funds may be expended as grant funding only to the extent that  
17 they are equally matched by private sources for the program,  
18 including gifts, grants, or endowments.))

19 (e) \$500,000 of the general fund—state appropriation for fiscal  
20 year 2020 and \$500,000 of the general fund—state appropriation for  
21 fiscal year 2021 are provided solely for the office of the  
22 superintendent of public instruction to contract with a ((~~nonprofit~~  
23 ~~organization~~)) qualified 501(c)(3) nonprofit community-based  
24 organization physically located in Washington state that has at least  
25 seventeen years of experience collaborating with the office and  
26 school districts statewide to integrate the state learning standards  
27 in English language arts, mathematics, and science with FieldSTEM  
28 outdoor field studies and project-based and work-based learning  
29 opportunities aligned with the environmental, natural resource, and  
30 agricultural sectors. The office may require the recipient of these  
31 funds to report the impacts of the recipient's efforts in alignment  
32 with the measures of the Washington school improvement framework.

33 (f) \$62,000 of the general fund—state appropriation for fiscal  
34 year 2020 and \$62,000 of the general fund—state appropriation for  
35 fiscal year 2021 are provided solely for competitive grants to school  
36 districts to increase the capacity of high schools to offer AP  
37 computer science courses. In making grant allocations, the office of  
38 the superintendent of public instruction must give priority to  
39 schools and districts in rural areas, with substantial enrollment of

1 low-income students, and that do not offer AP computer science.  
2 School districts may apply to receive either or both of the following  
3 grants:

4 (i) A grant to establish partnerships to support computer science  
5 professionals from private industry serving on a voluntary basis as  
6 coinstructors along with a certificated teacher, including via  
7 synchronous video, for AP computer science courses; or

8 (ii) A grant to purchase or upgrade technology and curriculum  
9 needed for AP computer science, as well as provide opportunities for  
10 professional development for classroom teachers to have the requisite  
11 knowledge and skills to teach AP computer science.

12 (g) \$100,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$100,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely for the Mobius science center to  
15 expand mobile outreach of science, technology, engineering, and  
16 mathematics (STEM) education to students in rural, tribal, and low-  
17 income communities.

18 (13) \$85,000 of the general fund—state appropriation for fiscal  
19 year 2020 and \$85,000 of the general fund—state appropriation for  
20 fiscal year 2021 are provided solely for the centrum program at Fort  
21 Worden state park.

22 (14) \$125,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$125,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely for the office of the  
25 superintendent of public instruction to provide learning experiences  
26 for student-athletes in the science, technology, engineering, and  
27 math sectors. The office must contract with a nonprofit to offer  
28 student-athlete classes, programs, and scholarships to improve school  
29 performance and advancement across diverse communities.

30 ***(15) (~~(\$250,000)~~) \$600,000 of the general fund—state***  
31 ***appropriation for fiscal year 2021 is provided solely for the office***  
32 ***of the superintendent of public instruction to create and administer***  
33 ***a grant program for districts to reduce associated student body fees***  
34 ***or participation fees for students who are eligible to participate in***  
35 ***the federal free and reduced-price meals program. The office must***  
36 ***distribute grants for the 2020-21 school year to school districts by***  
37 ***August 10, 2020 and grants for the 2021-22 school year to school***  
38 ***districts by June 30, 2021.***

39 ***(a) Grant awards must be prioritized in the following order:***

1       (i) High schools implementing the United States department of  
2 agriculture community eligibility provision;

3       (ii) High schools with the highest percentage of students in  
4 grades nine through twelve eligible to participate in the federal  
5 free and reduced-price means program; and

6       (iii) High schools located in school districts enrolling five  
7 thousand or fewer students.

8       (b) The office of the superintendent of public instruction shall  
9 award grants of up to ((five)) ten thousand dollars per high school  
10 per year. The office may award additional funding if:

11       (i) The appropriations provided are greater than the total amount  
12 of funding requested at the end of the application cycle; and

13       (ii) The applicant shows a demonstrated need for additional  
14 support.

15       (16) \$125,000 of the general fund—state appropriation for fiscal  
16 year 2020 and \$125,000 of the general fund—state appropriation for  
17 fiscal year 2021 are provided solely for contracts with state-based  
18 nonprofit organizations that provide direct services to military-  
19 connected students exclusively through one-to-one volunteer  
20 mentoring. The goal of the mentoring is to build resiliency in  
21 military connected students and increase their ability to cope with  
22 the stress of parental deployment and frequent moves, which will help  
23 promote good decision-making by youth, help increase attachment and a  
24 positive attitude toward school, and develop positive peer  
25 relationships. An applicant requesting funding for these dollars must  
26 successfully demonstrate to the department that it currently provides  
27 direct one-to-one volunteer mentoring services to military connected  
28 elementary students in the state and has been providing military  
29 mentoring to students in the state for at least twenty-four months  
30 prior to application.

31       (17) \$83,000 of the general fund—state appropriation for fiscal  
32 year 2020 and \$100,000 of the general fund—state appropriation for  
33 fiscal year 2021 are provided solely for implementation of Substitute  
34 Senate Bill No. 5612 (holocaust education). (~~If the bill is not~~  
35 ~~enacted by June 30, 2019, the amounts provided in this subsection~~  
36 ~~shall lapse.~~)

37       (18) \$250,000 of the general fund—state appropriation in fiscal  
38 year 2020 and \$130,000 of the general fund—state appropriation for  
39 fiscal year 2021 are provided solely for a grant to the pacific

1 science center to continue providing science on wheels activities in  
2 schools and other community settings. Funding is provided to develop  
3 a new computer science program and outfit a van with program  
4 resources in order to expand statewide outreach.

5 (19) \$250,000 of the general fund—state appropriation for fiscal  
6 year 2020 and \$250,000 of the general fund—state appropriation for  
7 fiscal year 2021 are provided solely for contracts with Washington  
8 state based nonprofit organizations that provide a career-integrated  
9 one-to-one mentoring program for disadvantaged high school students  
10 facing academic and personal challenges with the goal of keeping them  
11 on track for graduation and post-high school success. The mentoring  
12 must include a focus on college readiness, career exploration and  
13 social-emotional learning. An applicant requesting funding for these  
14 dollars must successfully demonstrate to the department that it  
15 currently provides a career-integrated one-to-one volunteer mentoring  
16 program and has been mentoring high school youth for at least twenty  
17 years in the state prior to application.

18 (20) \$50,000 of the general fund—state appropriation for fiscal  
19 year 2020 and \$50,000 of the general fund—state appropriation for  
20 fiscal year 2021 are provided solely for grants to school districts  
21 to provide school resource officer training, as required in Second  
22 Substitute House Bill No. 1216 (student mental health and well-  
23 being).

24 (21) \$125,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$125,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely for Bethel school district to  
27 expand post-secondary education opportunities at Graham-Kapowsin high  
28 school.

29 (22) \$350,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$350,000 of the general fund—state appropriation for  
31 fiscal year 2021 are provided solely for the south Kitsap school  
32 district to develop pathways for high school diplomas and post-  
33 secondary credentials through controls programmer apprenticeships.

34 (23) \$255,000 of the general fund—state appropriation for fiscal  
35 year 2020 and \$255,000 of the general fund—state appropriation for  
36 fiscal year 2021 are provided solely for a math improvement pilot  
37 program for school districts to improve math scores. Of the amounts  
38 provided in this subsection:



1 (a) \$85,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$85,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for the Spokane school district  
4 to improve math scores.

5 (b) \$85,000 of the general fund—state appropriation for fiscal  
6 year 2020 and \$85,000 of the general fund—state appropriation for  
7 fiscal year 2021 are provided solely for the Chehalis school district  
8 to improve math scores.

9 (c) \$85,000 of the general fund—state appropriation for fiscal  
10 year 2020 and \$85,000 of the general fund—state appropriation for  
11 fiscal year 2021 are provided solely for the Bremerton school  
12 district to improve math scores.

13 ***(24) \$150,000 of the general fund—state appropriation for fiscal***  
14 ***year 2020 and (~~(\$150,000)~~) \$220,000 of the general fund—state***  
15 ***appropriation for fiscal year 2021 are provided solely for the office***  
16 ***to establish the media literacy grant program.***

17 ***(a) Of the amounts provided in this subsection, \$70,000 of the***  
18 ***general fund—state appropriation for fiscal year 2021 is provided***  
19 ***solely for speaker costs, per diem and travel, and other expenses for***  
20 ***five media literacy pre-conferences that coincide with the office's***  
21 ***regional conferences in social studies, English language arts, health***  
22 ***and technology.***

23 ***(b) The office shall develop a plan for identifying and***  
24 ***supporting a group of one hundred media literacy champions across the***  
25 ***state that are K-12 professionals that promote, support, and provide***  
26 ***media literacy education in their school districts and report to the***  
27 ***legislature by December 31, 2020.***

28 (25) \$250,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$250,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely for the Seattle education access  
31 program to ensure students on nontraditional educational pathways  
32 have the mentorship and technical assistance needed to navigate  
33 higher education and financial aid. The office may require the  
34 recipient of these funds to report the impacts of the recipient's  
35 efforts in alignment with the measures of the Washington school  
36 improvement framework.

37 ***(26) \$250,000 of the general fund—state appropriation for fiscal***  
38 ***year 2021 is provided solely for the office of the superintendent of***  
39 ***public instruction to contract with a Washington-based nonprofit***

1 organization to promote equitable access in science, technology,  
2 engineering, and math education for historically underserved students  
3 and communities. The nonprofit shall provide a system of science  
4 educational programming specifically for migrant and bilingual  
5 students, including teacher professional development, culturally  
6 responsive classroom resources, and implementation support. At least  
7 seventy-five percent of the funding provided in this subsection must  
8 serve schools and school districts in eastern Washington. The  
9 nonprofit organization must have experience developing and  
10 implementing environmental science programming and resources for  
11 migrant and bilingual students.

12 (27) \$250,000 of the general fund—state appropriation for fiscal  
13 year 2021 is provided solely for the office to support the design and  
14 planning of a public secondary education institution in Washington  
15 state that is focused on maritime education in south King county. The  
16 population of the secondary education institution must reflect the  
17 student population of south King county through an enrollment process  
18 that ensures an equitable percentage of students at the institution  
19 are students of color or students with limited access to resources.  
20 In addition, the institution must meet criteria for state career and  
21 technical education and career launch operational funding  
22 requirements. The office must collaborate with a nonprofit  
23 institution that is completing similar design work and with local  
24 public schools and the various labor groups and industry associations  
25 representing maritime workers and business leaders.

26 (28) \$110,000 of the general fund—state appropriation for fiscal  
27 year 2021 is provided solely for the office to contract with the  
28 southwest Washington career connected learning network to convene  
29 education, industry, and higher education partners to create a system  
30 of career-related learning opportunities for students in Washington  
31 state. The amount provided in this subsection shall help support  
32 career connect southwest to scale the current network as a model for  
33 other statewide networks.

34 (29) \$250,000 of the general fund—state appropriation for fiscal  
35 year 2021 is provided solely for the office to contract with an  
36 organization to create an after-school and summer learning program in  
37 the city of Federal Way. The program shall provide comprehensive,  
38 culturally competent academic support and cultural enrichment for  
39 primarily latinx, spanish-speaking, low-income sixth, seventh, and

1 eighth grade students. The department must contract with an  
2 organization with over forty years of experience that serves the  
3 latino community in Seattle and King county and has previously  
4 established an after-school and summer learning program.

5 (30) \$150,000 of the general fund—state appropriation for fiscal  
6 year 2021 is provided solely for the office to contract with the  
7 Yakama nation for a feasibility study to determine the scope, design,  
8 planning, and budget for the construction of a new state-tribal  
9 compact school.

10 (31) \$75,000 of the general fund—state appropriation for fiscal  
11 year 2021 is provided solely for grants to school districts to create  
12 systems, policies, and practices to address racial discipline gaps  
13 consistent with RCW 28A.415.410. The office of superintendent of  
14 public instruction, in coordination with a state association  
15 representing both certificated and classified staff, an association  
16 representing principals, an association representing school  
17 superintendents, the Washington state school directors association,  
18 and an association representing parents, will guide grant recipients  
19 using existing training materials and resources. Grant recipients  
20 must develop systems that provide tiered supports for intervention,  
21 restorative approaches to behavior, and eliminate zero-tolerance  
22 policies that contribute to racial disparities.

23 (32) \$300,000 of the general fund—state appropriation for fiscal  
24 year 2021 is provided solely for the south Kitsap school district to  
25 co-develop a pilot strategy to increase completion rates for the free  
26 application for federal student aid (FAFSA).

27 (33) \$50,000 of the general fund—state appropriation for fiscal  
28 year 2021 is provided solely to the Renton school district to expand  
29 early learning opportunities with the Somali parent's education  
30 board.

31 **(34) \$450,000 of the general fund—state appropriation for fiscal**  
32 **year 2021 is provided solely for the office of the superintendent of**  
33 **public instruction to contract with an organization which specializes**  
34 **in developing tools to combine internal and external data sets and**  
35 **provide data analytics and visualizations and custom workflows to**  
36 **match existing data processes, without requiring data science or**  
37 **technical expertise by the end user. The organization must have**  
38 **demonstrated experience providing such tools to at least two state**  
39 **education agencies in the past five years. The contract must provide**

1 access to the developed tools to the state education agency, selected  
2 educational service districts, and up to five local education  
3 agencies.

*\*Sec. 520 is partially vetoed. See message at end of chapter.*

4 **Sec. 521.** 2019 c 406 s 13 (uncodified) is amended to read as  
5 follows:

6 The appropriations in this section are provided to the office of  
7 the superintendent of public instruction and are subject to the  
8 following conditions and limitations:

9 (1) \$425,000, or as much thereof as may be necessary, is  
10 appropriated for the fiscal year ending June 30, 2020, from the  
11 workforce education investment account and \$425,000, or as much  
12 thereof as may be necessary, is appropriated for the fiscal year  
13 ending June 30, 2021, from the workforce education investment account  
14 provided solely for expanding career connected learning as defined in  
15 section 57 of this act.

16 (2) \$158,000, or as much thereof as may be necessary, is  
17 appropriated for the fiscal year ending June 30, 2020, from the  
18 workforce education investment account and \$480,000, or as much the  
19 thereof as may be necessary, is appropriated for the fiscal year  
20 ending June 30, 2021, from the workforce education investment account  
21 provided solely for increasing the funding per full-time equivalent  
22 for career launch programs as described in (~~section 60 of this act~~)  
23 RCW 28A.700.130. In the 2019-21 fiscal biennium, for career launch  
24 enrollment exceeding the funding provided in this subsection funding  
25 is provided in section 503 of this act.

26 (3) \$750,000, or as much thereof as may be necessary, is  
27 appropriated for the fiscal year ending June 30, 2020, from the  
28 workforce education investment account and \$750,000, or as much  
29 thereof as may be necessary, is appropriated for the fiscal year  
30 ending June 30, 2021, from the workforce education investment account  
31 provided solely for Marysville school district to collaborate with  
32 Arlington school district, Everett Community College, other local  
33 school districts, local labor unions, local Washington state  
34 apprenticeship and training council registered apprenticeship  
35 programs, and local industry groups to develop a regional  
36 apprenticeship pathways pilot program. The pilot program must seek  
37 to:

- 1           (a) Establish an education-based apprenticeship preparation  
2 program recognized by the Washington state apprenticeship and  
3 training council that prepares individuals for registered  
4 apprenticeships within the building and construction trades;
- 5           (b) Provide dual credit for participants by meeting high school  
6 graduation requirements and providing opportunities for credit  
7 leading to a college credential; and
- 8           (c) Provide participants with preferred or direct entry into a  
9 state registered apprenticeship program in the building and  
10 construction trades.

(End of part)

**PART VI**  
**HIGHER EDUCATION**

1  
2  
3       \***Sec. 601.** 2019 c 415 s 601 (uncodified) is amended to read as  
4 follows:

5       The appropriations in sections (~~605 through 611 of this act~~)  
6 602 through 608 of this act are subject to the following conditions  
7 and limitations:

8       (1) "Institutions" means the institutions of higher education  
9 receiving appropriations under sections (~~605 through 611 of this~~  
10 ~~act~~) 602 through 608 of this act.

11       (2) The legislature, the office of financial management, and  
12 other state agencies need consistent and accurate personnel data from  
13 institutions of higher education for policy planning purposes.  
14 Institutions of higher education shall report personnel data to the  
15 office of financial management for inclusion in the agency's data  
16 warehouse. Uniform reporting procedures shall be established by the  
17 office of financial management's office of the state human resources  
18 director for use by the reporting institutions, including provisions  
19 for common job classifications and common definitions of full-time  
20 equivalent staff. Annual contract amounts, number of contract months,  
21 and funding sources shall be consistently reported for employees  
22 under contract.

23       (3) In addition to waivers granted under the authority of RCW  
24 28B.15.910, the governing boards and the state board may waive all or  
25 a portion of operating fees for any student. State general fund  
26 appropriations shall not be provided to replace tuition and fee  
27 revenue foregone as a result of waivers granted under this  
28 subsection.

29       (4) (a) For employees under the jurisdiction of chapter 41.56 or  
30 41.80 RCW, salary increases will be in accordance with the applicable  
31 collective bargaining agreement. However, an increase shall not be  
32 provided to any classified employee whose salary is above the  
33 approved salary range maximum for the class to which the employee's  
34 position is allocated.

35       (b) For each institution of higher education receiving  
36 appropriations under sections (~~605 through 611 of this act~~) 602  
37 through 608 of this act:

1 (i) The only allowable salary increases are those associated with  
2 normally occurring promotions and increases related to faculty and  
3 staff retention and as provided in Part IX of this act.

4 (ii) Institutions may provide salary increases from sources other  
5 than general fund appropriations and tuition revenues to  
6 instructional and research faculty, exempt professional staff,  
7 teaching and research assistants, as classified by the office of  
8 financial management, and all other nonclassified staff, but not  
9 including employees under chapter 41.80 RCW. It is the intent of the  
10 legislature that salary increases provided under this subsection  
11 (4)(b)(ii) not increase state general fund support or impact tuition  
12 expenditures by an institution unless the legislature so determines.

13 (iii) Funding for salary increases provided under (b)(ii) of this  
14 subsection and RCW 41.76.035 and 28B.52.035 on or after July 1, 2019,  
15 must be excluded from the general fund and tuition salary base when  
16 calculating state funding for future general wage or other salary  
17 increases on or after July 1, 2019. In order to facilitate this  
18 funding policy, each institution shall report to the office of  
19 financial management on the details of locally authorized salary  
20 increases granted under (b)(ii) of this subsection and RCW 41.76.035  
21 and 28B.52.035 with its 2021-2023 biennium budget submittal. At a  
22 minimum, the report must include the total cost of locally authorized  
23 increases by fiscal year, a description of the locally authorized  
24 provision, and the long-term source of funds that is anticipated to  
25 cover the cost.

26 (5) Within funds appropriated to institutions in sections (~~605~~  
27 ~~through 611 of this act~~) 602 through 608 of this act, teacher  
28 preparation programs shall meet the requirements of RCW 28B.10.710 to  
29 incorporate information on the culture, history, and government of  
30 American Indian people in this state by integrating the curriculum  
31 developed and made available free of charge by the office of the  
32 superintendent of public instruction into existing programs or  
33 courses and may modify that curriculum in order to incorporate  
34 elements that have a regionally specific focus.

35 (6) Each institution of higher education must include the phone  
36 number of a campus, local, state, or national suicide, crisis, or  
37 counseling hotline on the back of newly issued student and faculty  
38 identification cards starting in fall quarter 2019, or as soon as is  
39 practicable to implement.

1 (7) (a) The student achievement council and all institutions of  
2 higher education as defined in RCW 28B.92.030 and eligible for state  
3 financial aid programs under chapters 28B.92 and 28B.118 RCW shall  
4 ensure that data needed to analyze and evaluate the effectiveness of  
5 state financial aid programs are promptly transmitted to the  
6 education data center so that it is available and easily accessible.  
7 The data to be reported must include but not be limited to:

8 (i) The number of state need grant and college bound recipients;

9 (ii) The number of students on the unserved waiting list of the  
10 state need grant;

11 (iii) Persistence and completion rates of state need grant  
12 recipients and college bound recipients as well as students on the  
13 state need grant unserved waiting list, disaggregated by institution  
14 of higher education;

15 (iv) State need grant recipients and students on the state need  
16 grant unserved waiting list grade point averages; and

17 (v) State need grant and college bound scholarship program costs.

18 (b) The student achievement council shall submit student unit  
19 record data for state financial aid program applicants and recipients  
20 to the education data center.

21 (8) A representative of the public baccalaureate institutions and  
22 the state board for community and technical colleges shall  
23 participate in the work group under (~~section 607(22) of this act~~)  
24 section 604(22) of this act.

25 (9) Institutions of higher education must provide budget,  
26 expenditure, and revenue data as described in section 129(21) of this  
27 act on an annual basis to the education research and data center.  
28 Institutions must provide data for fiscal year 2020 by October 1,  
29 2020. Institutions must also submit state-funded full-time equivalent  
30 student enrollment data to the education research and data center for  
31 the state-funded public higher education enrollment report by October  
32 1st of each year.

*\*Sec. 601 is partially vetoed. See message at end of chapter.*

33 \*Sec. 602. 2019 c 415 s 605 (uncodified) is amended to read as  
34 follows:

35 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

36 General Fund—State Appropriation (FY 2020). . . . . ((\$677,935,000))  
37 \$678,312,000

38 General Fund—State Appropriation (FY 2021). . . . . ((\$703,459,000))



1		<u>\$709,756,000</u>
2	Community/Technical College Capital Projects	
3	Account—State Appropriation. . . . .	\$23,505,000
4	Education Legacy Trust Account—State Appropriation. (( <del>\$158,528,000</del> ))	
5		<u>\$158,532,000</u>
6	Pension Funding Stabilization Account—State	
7	Appropriation. . . . .	\$67,784,000
8	TOTAL APPROPRIATION. . . . .	(( <del>\$1,631,211,000</del> ))
9		<u>\$1,637,889,000</u>

10       The appropriations in this section are subject to the following  
11 conditions and limitations:

12       (1) \$33,261,000 of the general fund—state appropriation for  
13 fiscal year 2020 and \$33,261,000 of the general fund—state  
14 appropriation for fiscal year 2021 are provided solely as special  
15 funds for training and related support services, including financial  
16 aid, as specified in RCW 28C.04.390. Funding is provided to support  
17 at least 7,170 full-time equivalent students in fiscal year 2020 and  
18 at least 7,170 full-time equivalent students in fiscal year 2021.

19       (2) ((~~\$5,450,000~~)) \$2,443,000 of the general fund—state  
20 appropriation for fiscal year 2021 and \$5,450,000 of the education  
21 legacy trust account—state appropriation ((~~is~~)) are provided solely  
22 for administration and customized training contracts through the job  
23 skills program. The state board shall make an annual report by  
24 January 1st of each year to the governor and to the appropriate  
25 policy and fiscal committees of the legislature regarding  
26 implementation of this section, listing the scope of grant awards,  
27 the distribution of funds by educational sector and region of the  
28 state, and the results of the partnerships supported by these funds.

29       (3) \$425,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$425,000 of the general fund—state appropriation for  
31 fiscal year 2021 are provided solely for Seattle central college's  
32 expansion of allied health programs.

33       (4) \$5,250,000 of the general fund—state appropriation for fiscal  
34 year 2020 and \$5,250,000 of the general fund—state appropriation for  
35 fiscal year 2021 are provided solely for the student achievement  
36 initiative.

37       (5) \$1,610,000 of the general fund—state appropriation for fiscal  
38 year 2020, and \$1,610,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the mathematics,  
2 engineering, and science achievement program.

3 (6) \$1,500,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$1,500,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for operating a fabrication  
6 composite wing incumbent worker training program to be housed at the  
7 Washington aerospace training and research center.

8 (7) \$100,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$100,000 of the general fund—state appropriation for  
10 fiscal year 2021 are provided solely for the aerospace center of  
11 excellence currently hosted by Everett community college to:

12 (a) Increase statewide communications and outreach between  
13 industry sectors, industry organizations, businesses, K-12 schools,  
14 colleges, and universities;

15 (b) Enhance information technology to increase business and  
16 student accessibility and use of the center's web site; and

17 (c) Act as the information entry point for prospective students  
18 and job seekers regarding education, training, and employment in the  
19 industry.

20 (8) \$19,759,000 of the general fund—state appropriation for  
21 fiscal year 2020 and (~~(\$20,174,000)~~) \$20,194,000 of the general fund—  
22 state appropriation for fiscal year 2021 are provided solely for the  
23 implementation of the college affordability program as set forth in  
24 RCW 28B.15.066.

25 (9) Community and technical colleges are not required to send  
26 mass mailings of course catalogs to residents of their districts.  
27 Community and technical colleges shall consider lower cost  
28 alternatives, such as mailing postcards or brochures that direct  
29 individuals to online information and other ways of acquiring print  
30 catalogs.

31 (10) The state board for community and technical colleges shall  
32 not use funds appropriated in this section to support intercollegiate  
33 athletics programs.

34 (11) \$157,000 of the general fund—state appropriation for fiscal  
35 year 2020 and \$157,000 of the general fund—state appropriation for  
36 fiscal year 2021 are provided solely for the Wenatchee Valley college  
37 wildfire prevention program.

38 (12) The state board for community and technical colleges shall  
39 collaborate with a permanently registered Washington sector

1 intermediary to integrate and offer related supplemental instruction  
2 for information technology apprentices by the 2020-21 academic year.

3 (13) \$150,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$150,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for the Puget Sound welcome back  
6 center at Highline College to create a grant program for  
7 internationally trained individuals seeking employment in the  
8 behavioral health field in Washington state.

9 (14) \$750,000 of the general fund—state appropriation for fiscal  
10 year 2020 and \$750,000 of the general fund—state appropriation for  
11 fiscal year 2021 are provided solely for increased enrollments in the  
12 integrated basic education and skills training program. Funding will  
13 support approximately 120 additional full-time equivalent enrollments  
14 annually.

15 (15)(a) The state board must provide quality assurance reports on  
16 the ctcLink project at the frequency directed by the office of chief  
17 information officer for review and for posting on its information  
18 technology project dashboard.

19 (b) The state board must develop a technology budget using a  
20 method similar to the state capital budget, identifying project  
21 costs, funding sources, and anticipated deliverables through each  
22 stage of the investment and across fiscal periods and biennia from  
23 project initiation to implementation. The budget must be updated at  
24 the frequency directed by the office of chief information officer for  
25 review and for posting on its information technology project  
26 dashboard.

27 (c) The office of the chief information officer may suspend the  
28 ctcLink project at any time if the office of the chief information  
29 officer determines that the project is not meeting or is not expected  
30 to meet anticipated performance measures, implementation timelines,  
31 or budget estimates. Once suspension or termination occurs, the state  
32 board shall not make additional expenditures on the ctcLink project  
33 without approval of the chief information officer. The ctcLink  
34 project funded through the community and technical college innovation  
35 account created in RCW 28B.50.515 is subject to the conditions,  
36 limitations, and review provided in (~~section 719 of this act~~)  
37 section 701 of this act.

38 (16) \$216,000 of the general fund—state appropriation for fiscal  
39 year 2020 and \$216,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the opportunity center for  
2 employment and education at North Seattle College.

3 (17) \$500,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$500,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for Highline College to  
6 implement the Federal Way higher education initiative in partnership  
7 with the city of Federal Way and the University of Washington Tacoma  
8 campus.

9 (18) \$350,000 of the general fund—state appropriation for fiscal  
10 year 2020 and \$350,000 of the general fund—state appropriation for  
11 fiscal year 2021 are provided solely for Peninsula College to  
12 maintain the annual cohorts of the specified programs as follows:

- 13 (a) Medical assisting, 40 students;
- 14 (b) Nursing assistant, 60 students; and
- 15 (c) Registered nursing, 32 students.

16 (19) \$338,000 of the general fund—state appropriation for fiscal  
17 year 2020 and \$338,000 of the general fund—state appropriation for  
18 fiscal year 2021 are provided solely for the Washington state labor  
19 education and research center at South Seattle College.

20 (20) \$75,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$75,000 of the general fund—state appropriation for  
22 fiscal year 2021 are provided solely for Washington family and  
23 community and engagement trust and Everett Community College to  
24 continue and expand a civic education and leadership program for  
25 underserved adults and youth.

26 (21) \$150,000 of the general fund—state appropriation for fiscal  
27 year 2020 and \$150,000 of the general fund—state appropriation for  
28 fiscal year 2021 are provided solely for the aerospace and advanced  
29 manufacturing center of excellence hosted by Everett Community  
30 College to develop a semiconductor and electronics manufacturing  
31 branch in Vancouver.

32 (22) \$750,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$750,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for implementation of Second  
35 Substitute House Bill No. 1893 (student assistance grants). (~~If the~~  
36 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~  
37 ~~subsection shall lapse.~~)

38 (23) \$200,000 of the general fund—state appropriation for fiscal  
39 year 2020 and \$348,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of Second  
2 Substitute Senate Bill No. 5800 (homeless college students). (~~If the~~  
3 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~  
4 ~~subsection shall lapse.~~)

5 (24) \$1,500,000 of the general fund—state appropriation for  
6 fiscal year 2020 and \$1,500,000 of the general fund—state  
7 appropriation for fiscal year 2021 are provided solely for  
8 implementation of guided pathways or similar programs designed to  
9 improve student success, including, but not limited to, academic  
10 program redesign, student advising, and other student supports.

11 (25) \$132,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$24,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely for the state board to develop a  
14 plan for the maintenance and administration of opioid overdose  
15 medication in and around residence halls housing at least 100  
16 students and for the training of designated personnel to administer  
17 opioid overdose medication to respond to symptoms of an opioid-  
18 related overdose.

19 (26) \$784,000 of the general fund—state appropriation for fiscal  
20 year 2020 and \$779,000 of the general fund—state appropriation for  
21 fiscal year 2021 are provided solely for legal costs related to the  
22 Wolf vs State Board for Community and Technical Colleges litigation.

23 (27) \$100,104 of the general fund—state appropriation for fiscal  
24 year 2021 is provided solely for expansion of the interpreter  
25 training program at Spokane Falls Community College.

26 (28) \$500,000 of the general fund—state appropriation for fiscal  
27 year 2021 is provided solely for staff support and contract services  
28 with a nonprofit organization with experience in advancing affordable  
29 housing projects and education centers on public or tax-exempt land  
30 to coordinate the building of student, faculty, staff, and affordable  
31 workforce housing at the following institutions:

32 (a) Highline College;

33 (b) Lake Washington Institute of Technology;

34 (c) North Seattle College; and

35 (d) Tacoma Community College.

36 (29) (a) \$300,000 of the general fund—state appropriation for the  
37 fiscal year 2021 is provided solely for a study to identify and  
38 evaluate compliance with the requirements for firefighter basic

1 recruit training, apprenticeship, and the firefighter joint  
2 apprenticeship training committee. The study must include:

3 (i) An evaluation of the firefighter joint apprenticeship  
4 training committee for funding source appropriateness, adequacy, and  
5 authority;

6 (ii) Effectiveness and relationship of training programs to  
7 hiring veterans, minorities, and women within the fire service; and

8 (iii) Administrative and operational efficiencies and  
9 opportunities for improvement of the firefighter joint apprenticeship  
10 training committee.

11 (b) By January 31, 2021, the study must be submitted to the  
12 governor and appropriate committees of the legislature.

13 (30) \$197,000 of the general fund—state appropriation for fiscal  
14 year 2021 is provided solely for implementation of Engrossed  
15 Substitute House Bill No. 2327 (sexual misconduct/postsec.). If the  
16 bill is not enacted by June 30, 2020, the amount provided in this  
17 subsection shall lapse.

18 (31) \$200,000 of the general fund—state appropriation for fiscal  
19 year 2021 is provided solely to develop plans to increase the ratio  
20 of full-time tenure-track faculty to adjunct faculty, expand  
21 opportunities for adjunct faculty to participate in the college  
22 community, and achieve pay equity between full-time and adjunct  
23 faculty. Each community and technical college district must develop,  
24 in consultation with academic employee bargaining representatives at  
25 the college, a plan to achieve these goals and provide the plan to  
26 the state board for community and technical colleges by November 1,  
27 2020. The state board must develop, in consultation with academic  
28 employee collective bargaining representatives, a plan to accomplish  
29 these goals, as well as a plan to achieve a system-wide ratio of  
30 full-time tenure-track faculty to adjunct faculty of at least sixty  
31 percent. The state board must submit the plans to the fiscal and  
32 higher education committees of the legislature no later than December  
33 31, 2020.

34 (32) Within existing resources, the state board for community and  
35 technical colleges shall coordinate with the Washington student  
36 achievement council task force as described in section 609(11) of  
37 this act to provide the following running start data for fiscal year  
38 2018, fiscal year 2019, and fiscal year 2020, for each community and  
39 technical college:

1 (a) The total number of running start students served by  
2 headcount and full-time equivalent.

3 (b) The total amount of running start revenue received through  
4 apportionment as allocated with the running start rate by the office  
5 of superintendent of public instruction through local school  
6 districts;

7 (c) The total amount of revenue received directly from local  
8 school districts that is not provided through the running start  
9 allocation described in (b) of this subsection;

10 (d) The total amount of fee revenue generated directly from  
11 running start students and families, broken out by fee name, fee  
12 type, or both;

13 (e) Expenditures by object, sub-object, program, and fund for all  
14 running start revenues from state apportionment and fees;

15 (f) Any transfers of running start revenue between funds;

16 (g) Course completion rates for running start students;

17 (h) A list of courses by two-digit classification of  
18 instructional program code and the number of running start students  
19 in each course;

20 (i) A list of career and technical education area courses and the  
21 number of running start students in each course;

22 (j) The number of students at each community or technical college  
23 receiving complete fee waivers as required by RCW 28A.600.310(3)(a);

24 (k) The total dollar value of fee waivers provided to running  
25 start students;

26 (l) A total allocation of additional funds provided to cover fee  
27 waivers; and

28 (m) The method used by each college to determine running start  
29 fee waiver eligibility, including any policies adopted by the college  
30 or its program.

*\*Sec. 602 is partially vetoed. See message at end of chapter.*

31 \*Sec. 603. 2019 c 415 s 606 (uncodified) is amended to read as  
32 follows:

33 **FOR THE UNIVERSITY OF WASHINGTON**

34 ~~((1) GENERAL APPROPRIATIONS))~~

35 General Fund—State Appropriation (FY 2020). . . . . ~~(((\$341,498,000))~~

36 \$340,784,000

37 General Fund—State Appropriation (FY 2021). . . . . ~~(((\$347,067,000))~~

38 \$358,083,000

1	Aquatic Lands Enhancement Account—State Appropriation.	(( <del>\$1,590,000</del> ))
2		<u>\$1,606,000</u>
3	University of Washington Building Account—State	
4	Appropriation. . . . .	\$1,546,000
5	Education Legacy Trust Account—State Appropriation. .	(( <del>\$36,530,000</del> ))
6		<u>\$36,731,000</u>
7	Economic Development Strategic Reserve Account—State	
8	Appropriation. . . . .	(( <del>\$3,075,000</del> ))
9		<u>\$3,087,000</u>
10	Geoduck Aquaculture Research Account—State Appropriation. .	\$800,000
11	Biotoxin Account—State Appropriation. . . . .	(( <del>\$609,000</del> ))
12		<u>\$612,000</u>
13	Dedicated Marijuana Account—State Appropriation	
14	(FY 2020). . . . .	\$256,000
15	Dedicated Marijuana Account—State Appropriation	
16	(FY 2021). . . . .	(( <del>\$263,000</del> ))
17		<u>\$272,000</u>
18	Pension Funding Stabilization Account—State	
19	Appropriation. . . . .	\$50,906,000
20	Accident Account—State Appropriation. . . . .	(( <del>\$7,814,000</del> ))
21		<u>\$7,907,000</u>
22	Medical Aid Account—State Appropriation. . . . .	(( <del>\$7,419,000</del> ))
23		<u>\$7,507,000</u>
24	TOTAL APPROPRIATION. . . . .	(( <del>\$799,373,000</del> ))
25		<u>\$810,097,000</u>

26       The appropriations in this section are subject to the following  
27 conditions and limitations:

28       ((~~(a)~~)) (1) \$41,010,000 of the general fund—state appropriation  
29 for fiscal year 2020 and ((~~\$41,872,000~~)) \$41,913,000 of the general  
30 fund—state appropriation for fiscal year 2021 are provided solely for  
31 the implementation of the college affordability program as set forth  
32 in RCW 28B.15.066.

33       ((~~(b)~~)) (2) \$200,000 of the general fund—state appropriation for  
34 fiscal year 2020 and \$200,000 of the general fund—state appropriation  
35 for fiscal year 2021 are provided solely for labor archives of  
36 Washington. The university shall work in collaboration with the state  
37 board for community and technical colleges.

38       ((~~(c)~~)) (3) \$8,000,000 of the education legacy trust account—  
39 state appropriation is provided solely for the family medicine



1 residency network at the university to maintain the number of  
2 residency slots available in Washington.

3 ~~((d))~~ (4) The university must continue work with the education  
4 research and data center to demonstrate progress in computer science  
5 and engineering enrollments. By September 1st of each year, the  
6 university shall provide a report including but not limited to the  
7 cost per student, student completion rates, and the number of low-  
8 income students enrolled in each program, any process changes or  
9 best-practices implemented by the university, and how many students  
10 are enrolled in computer science and engineering programs above the  
11 prior academic year.

12 ~~((e))~~ (5) \$250,000 of the general fund—state appropriation for  
13 fiscal year 2020 and \$251,000 of the general fund—state appropriation  
14 for fiscal year 2021 and \$1,550,000 of the aquatic lands enhancement  
15 account—state appropriation are provided solely for ocean  
16 acidification monitoring, forecasting, and research and for operation  
17 of the Washington ocean acidification center. The center must  
18 continue to make quarterly progress reports to the Washington marine  
19 resources advisory council created under RCW 43.06.338.

20 ~~((f))~~ (6) \$14,000,000 of the education legacy trust account—  
21 state appropriation is provided solely for the expansion of degrees  
22 in the department of computer science and engineering at the Seattle  
23 campus.

24 ~~((g) \$3,000,000)~~ (7) \$1,549,000 of the economic development  
25 strategic reserve account appropriation is provided solely to support  
26 the joint center for aerospace innovation technology.

27 ~~((h))~~ (8) The University of Washington shall not use funds  
28 appropriated in this section to support intercollegiate athletics  
29 programs.

30 ~~((i))~~ (9) \$7,345,000 of the general fund—state appropriation  
31 for fiscal year 2020 and \$7,345,000 of the general fund—state  
32 appropriation for fiscal year 2021 are provided solely for the  
33 continued operations and expansion of the Washington, Wyoming,  
34 Alaska, Montana, Idaho medical school program.

35 ~~((j))~~ (10) \$2,625,000 of the general fund—state appropriation  
36 for fiscal year 2020 and \$2,625,000 of the general fund—state  
37 appropriation for fiscal year 2021 are provided solely for the  
38 institute for stem cell and regenerative medicine. Funds appropriated

1 in this subsection must be dedicated to research utilizing  
2 pluripotent stem cells and related research methods.

3 ~~((K))~~ (11) \$500,000 of the general fund—state appropriation for  
4 fiscal year 2020 and \$500,000 of the general fund—state appropriation  
5 for fiscal year 2021 are provided to the University of Washington to  
6 support youth and young adults experiencing homelessness in the  
7 university district of Seattle. Funding is provided for the  
8 university to work with community service providers and university  
9 colleges and departments to plan for and implement a comprehensive  
10 one-stop center with navigation services for homeless youth; the  
11 university may contract with the department of commerce to expand  
12 services that serve homeless youth in the university district.

13 ~~((I))~~ (12) \$600,000 of the general fund—state appropriation for  
14 fiscal year 2021 is provided solely for the psychiatry residency  
15 program at the University of Washington to offer additional residency  
16 positions that are approved by the accreditation council for graduate  
17 medical education.

18 ~~((M-I))~~ (13)(a) \$172,000 of the general fund—state  
19 appropriation for fiscal year 2020 and \$172,000 of the general fund—  
20 state appropriation for fiscal year 2021 are provided solely for a  
21 University of Washington study in the south Cascades to determine  
22 current wolf use and density, and to gather baseline data to  
23 understand the effects of wolf recolonization on predator-prey  
24 dynamics of species that currently have established populations in  
25 the area. The study objectives shall include:

26 ~~((A))~~ (i) Determination of whether wolves have started to  
27 recolonize a 5,000 square kilometer study area in the south Cascades  
28 of Washington, and if so, an assessment of their distribution over  
29 the landscape as well as their health and pregnancy rates;

30 ~~((B))~~ (ii) Baseline data collection, if wolves have not yet  
31 established pack territories in this portion of the state, that will  
32 allow for the assessment of how the functional densities and diets of  
33 wolves across the landscape will affect the densities and diets in  
34 the following predators and prey: Coyote, cougar, black bear, bobcat,  
35 red fox, wolverine, elk, white tailed deer, mule deer, moose,  
36 caribou, and snowshoe hare;

37 ~~((C))~~ (iii) Examination of whether the microbiome of each  
38 species changes as wolves start to occupy suitable habitat; and

1       ~~((D))~~ (iv) An assessment of the use of alternative wildlife  
2 monitoring tools to cost-effectively monitor size of the wolf  
3 population over the long-term.

4       ~~((ii))~~ (b) A report on the findings of the study shall be  
5 shared with the Washington department of fish and wildlife.

6       ~~((n))~~ (14) \$5,000,000 of the general fund—state appropriation  
7 for fiscal year 2020 and \$5,000,000 of the general fund—state  
8 appropriation for fiscal year 2021 are provided solely to support the  
9 operations and teaching mission of the Harborview Medical Center and  
10 the University of Washington Medical Center.

11       ~~((e))~~ (15) \$1,000,000 of the general fund—state appropriation  
12 for fiscal year 2020 and \$1,000,000 of the general fund—appropriation  
13 for fiscal year 2021 are provided solely for the University of  
14 Washington's psychiatry integrated care training program.

15       ~~((p))~~ (16) \$400,000 of the geoduck aquaculture research account  
16 —state appropriation is provided solely for the Washington sea grant  
17 program at the University of Washington to complete a three-year  
18 study to identify best management practices related to shellfish  
19 production. The University of Washington must submit an annual report  
20 detailing any findings and outline the progress of the study,  
21 consistent with RCW 43.01.036, to the office of the governor and the  
22 appropriate legislative committees by December 1st of each year.

23       ~~((q))~~ (17) \$1,000,000 of the general fund—state appropriation  
24 for fiscal year 2020 and \$1,000,000 of the general fund—state  
25 appropriation for fiscal year 2021 are provided solely for the  
26 University of Washington School of Dentistry to support its role as a  
27 major oral health provider to individuals covered by medicaid and the  
28 uninsured.

29       ~~((r))~~ (18) \$200,000 of the general fund—state appropriation for  
30 fiscal year 2020 and \$200,000 of the general fund—state appropriation  
31 for fiscal year 2021 are provided solely for the pre-law pipeline and  
32 social justice program at the University of Washington Tacoma.

33       ~~((s))~~ (19) \$200,000 of the general fund—state appropriation for  
34 fiscal year 2020 and \$200,000 of the general fund—state appropriation  
35 for fiscal year 2021 are provided solely for the Bothell branch to  
36 develop series of online courses for school district staff related to  
37 behavioral health. The standards for the online courses must be  
38 consistent with any knowledge, skill, and performance standards

1 related to mental health and well-being of public school students.  
2 Among other things, the online courses must:

3 ~~((i))~~ (a) Teach participants relevant laws, including laws  
4 around physical restraint and isolation;

5 ~~((ii))~~ (b) Provide foundational knowledge in behavioral health,  
6 mental health, and mental illness;

7 ~~((iii))~~ (c) Describe how to assess, intervene upon, and refer  
8 behavioral health and substance use issues; and

9 ~~((iv))~~ (d) Teach approaches to promote health and positively  
10 influence student health behaviors.

11 ~~((t))~~ (20) \$110,000 of the general fund—state appropriation for  
12 fiscal year 2020 and \$110,000 of the general fund—state appropriation  
13 for fiscal year 2021 are provided solely for core operations at  
14 forefront to achieve its mission of reducing suicide.

15 ~~((u))~~ (21) \$138,000 of the general fund—state appropriation for  
16 fiscal year 2020 and \$138,000 of the general fund—state appropriation  
17 for fiscal year 2021 are provided solely for the university to  
18 collaborate with the northwest Parkinson's foundation and the state  
19 department of veterans affairs to study Parkinson's diagnoses  
20 treatment and specialist care across ethnic and racial groups and to  
21 develop a pilot program that helps people with Parkinson's better  
22 access specialist care and community services.

23 ~~((v))~~ (22) \$256,000 of the general fund—state appropriation for  
24 fiscal year 2020 and \$226,000 of the general fund—state appropriation  
25 for fiscal year 2021 are provided solely for the university's  
26 neurology department to create a telemedicine program to disseminate  
27 dementia care best practices to primary care practitioners using the  
28 project ECHO model. The program shall provide a virtual connection  
29 for providers and content experts and include didactics, case  
30 conferences, and an emphasis on practice transformation and systems-  
31 level issues that affect care delivery. The initial users of this  
32 program shall include referral sources in health care systems and  
33 clinics, such as the university's neighborhood clinics and Virginia  
34 Mason Memorial in Yakima with a goal of adding fifteen to twenty  
35 providers from smaller clinics and practices per year.

36 ~~((w))~~ (23) \$102,000 of the general fund—state appropriation for  
37 fiscal year 2020 and \$102,000 of the general fund—state appropriation  
38 for fiscal year 2021 are provided solely for the university's center  
39 for international trade in forest products.

1        ~~((x))~~ (24) \$500,000 of the general fund—state appropriation for  
2 fiscal year 2020 and \$500,000 of the general fund—state appropriation  
3 for fiscal year 2021 are provided solely for the Latino center for  
4 health.

5        ~~((y))~~ (25) \$150,000 of the general fund—state appropriation for  
6 fiscal year 2020 is provided solely for the Latino center for health  
7 to:

8        ~~((i))~~ (a) Estimate the number of practicing Latino physicians  
9 in Washington including age and gender distributions;

10       ~~((ii))~~ (b) Create a profile of Latino physicians that includes  
11 their geographic distribution, medical and surgical specialties,  
12 training and certifications, and language access;

13       ~~((iii))~~ (c) Develop a set of policy recommendations to meet the  
14 growing needs of Latino communities in urban and rural communities  
15 throughout Washington. The center must provide the report to the  
16 university and the appropriate committees of the legislature by  
17 December 31, 2020.

18       ~~((z))~~ (26) To ensure transparency and accountability, in the  
19 2019-2021 fiscal biennium the University of Washington shall comply  
20 with any and all financial and accountability audits by the  
21 Washington state auditor including any and all audits of university  
22 services offered to the general public, including those offered  
23 through any public-private partnership, business venture,  
24 affiliation, or joint venture with a public or private entity, except  
25 the government of the United States. The university shall comply with  
26 all state auditor requests for the university's financial and  
27 business information including the university's governance and  
28 financial participation in these public-private partnerships,  
29 business ventures, affiliations, or joint ventures with a public or  
30 private entity. In any instance in which the university declines to  
31 produce the information to the state auditor, the university will  
32 provide the state auditor a brief summary of the documents withheld  
33 and a citation of the legal or contractual provision that prevents  
34 disclosure. The summaries must be compiled into a report by the state  
35 auditor and provided on a quarterly basis to the legislature.

36       ~~((aa))~~ (27) \$50,000 of the general fund—state appropriation for  
37 fiscal year 2020 and \$30,000 of the general fund—state appropriation  
38 for fiscal year 2021 are provided solely for the university's school

1 of public health to study home-sharing for privately-owned  
2 residential properties. The study must include:

3 ~~((i))~~ (a) An analysis of home-sharing programs across the  
4 country, including population served, costs, duration of stays, and  
5 size of programs;

6 ~~((ii))~~ (b) An analysis of similar initiatives in Washington  
7 state and potential barriers to expansion;

8 ~~((iii))~~ (c) A review of best practices and policies; and

9 ~~((iv))~~ (d) Recommendations for the establishment and  
10 continuation of home-sharing programs.

11 ~~((b))~~ (28) \$150,000 of the general fund—state appropriation  
12 for fiscal year 2020 and \$150,000 of the general fund—state  
13 appropriation for fiscal year 2021 are provided solely for the  
14 university to expand the project extension for community health care  
15 outcomes (ECHO) to include training related to people with autism and  
16 developmental disabilities. Project ECHO for autism and developmental  
17 disabilities must focus on supporting existing autism centers of  
18 excellence. The project will disseminate evidence-based diagnoses and  
19 treatments to increase access to medical services for people across  
20 the state.

21 ~~((c))~~ (29) \$100,000 of the general fund—state appropriation  
22 for fiscal year 2020 and \$75,000 of the general fund—state  
23 appropriation for fiscal year 2021 is provided solely for the William  
24 D. Ruckelshaus center to partner with the University of Washington  
25 and the Washington State University to provide staff support and  
26 facilitation services to the task force established in part 9 of this  
27 act.

28 ~~((d))~~ (30) \$500,000 of the general fund—state appropriation  
29 for fiscal year 2020 and \$500,000 of the general fund—state  
30 appropriation for fiscal year 2021 are provided solely for the  
31 University of Washington department of psychiatry and behavioral  
32 sciences and Seattle children's hospital in consultation with the  
33 office of the superintendent of public instruction to plan for and  
34 implement a two-year pilot program of school mental health education  
35 and consultations for students at middle schools, junior high, and  
36 high schools in one school district on east side of Cascades and one  
37 school district on west side of Cascades. The pilot program must:

1       ~~((i))~~ (a) Develop and provide behavioral health trainings for  
2 school counselors, social workers, psychologists, nurses, teachers,  
3 administrators, and classified staff by January 1, 2020; and

4       ~~((ii))~~ (b) Beginning with the 2020-21 school year:

5       ~~((A))~~ (i) Provide school counselors access to teleconsultations  
6 with psychologists and psychiatrists at Seattle children's hospital  
7 or the University of Washington department of psychiatry to support  
8 school staff in managing children with challenging behavior; and

9       ~~((B))~~ (ii) Provide students access to teleconsultations with  
10 psychologists and psychiatrists at Seattle children's hospital or the  
11 University of Washington department of psychiatry to provide crisis  
12 management services when assessed as clinically appropriate.

13       ~~((ee))~~ (31) \$213,000 of the general fund—state appropriation  
14 for fiscal year 2021 is provided solely for implementation of Second  
15 Substitute Senate Bill No. 5903 (children's mental health). ~~((If the~~  
16 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~  
17 ~~subsection shall lapse.~~

18       ~~((ff))~~ (32) \$50,000 of the general fund—state appropriation for  
19 fiscal year 2020 is provided solely for implementation of Engrossed  
20 Second Substitute House Bill No. 1517 (domestic violence). ~~((If the~~  
21 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~  
22 ~~subsection shall lapse.~~

23       ~~((gg)(i))~~ (33)(a) \$463,000 of the general fund—state  
24 appropriation for fiscal year 2020 and \$400,000 of the general fund—  
25 state appropriation for fiscal year 2021 are provided solely for the  
26 climate impacts group in the college of the environment.

27       ~~((ii))~~ (b) \$63,000 of the general fund—state appropriation for  
28 fiscal year 2020 in ~~((gg)(i))~~ (a) of this subsection is provided  
29 solely for implementation of Engrossed Second Substitute Senate Bill  
30 No. 5116 (clean energy). ~~((If the bill is not enacted by June 30,~~  
31 ~~2019, the amounts provided in this subsection (1)(gg)(ii) shall~~  
32 ~~lapse.~~

33       ~~((hh))~~ (34) \$25,000 of the general fund—state appropriation for  
34 fiscal year 2020 and \$25,000 of the general fund—state appropriation  
35 for fiscal year 2021 are provided solely for the university to  
36 develop a plan for the maintenance and administration of opioid  
37 overdose medication in and around residence halls housing at least  
38 100 students and for the training of designated personnel to

1 administer opioid overdose medication to respond to symptoms of an  
2 opioid-related overdose.

3 ~~((+ii))~~ (35) \$500,000 of the general fund—state appropriation  
4 for fiscal year 2020 and \$500,000 of the general fund—state  
5 appropriation for fiscal year 2021 are provided solely for a firearm  
6 policy research program. The program will:

7 ~~((+i))~~ (a) Support investigations of firearm death and injury  
8 risk factors;

9 ~~((+ii))~~ (b) Evaluate the effectiveness of state firearm laws and  
10 policies;

11 ~~((+iii))~~ (c) Assess the consequences of firearm violence; and  
12 ~~((+iv))~~ (d) Develop strategies to reduce the toll of firearm  
13 violence to citizens of the state.

14 ~~((+jj))~~ (36) \$100,000 of the general fund—state appropriation  
15 for fiscal year 2020 is provided solely for the Evans school of  
16 public affairs to complete the business plan for a publicly owned  
17 Washington state depository bank as directed by section 129, chapter  
18 299, Laws of 2018.

19 ~~((+kk))~~ (37) \$350,000 of the general fund—state appropriation  
20 for fiscal year 2020 and \$139,000 of the general fund—state  
21 appropriation for fiscal year 2021 are provided solely for  
22 implementation of Engrossed Substitute Senate Bill No. 5330 (small  
23 forestland owners). ~~((If the bill is not enacted by June 30, 2019,~~  
24 ~~the amounts provided in this subsection shall lapse.~~

25 ~~((ll)) \$250,000 of the general fund—state appropriation for fiscal~~  
26 ~~year 2020 and \$250,000 of the general fund—state appropriation for~~  
27 ~~fiscal year 2021 are provided solely for the dental education in the~~  
28 ~~care of persons with disabilities program.~~

29 ~~((mm)—\$190,000))~~ (38) \$95,000 of the general fund—state  
30 appropriation for fiscal year 2020 ~~((+s))~~ and \$95,000 of the general  
31 fund—state appropriation for fiscal year 2021 are provided solely for  
32 the college of education to partner with school districts on a pilot  
33 program to improve the math scores of K-12 students.

34 ~~((+nn)—\$300,000))~~ (39) \$100,000 of the general fund—state  
35 appropriation for fiscal year 2020 ~~((+s))~~ and \$100,000 of the general  
36 fund—state appropriation for fiscal year 2021 are provided solely for  
37 matching nonstate funding contributions for a study of the  
38 feasibility of constructing of a biorefinery in southwest Washington.



1 No state moneys may be expended until nonstate funding contributions  
2 are received. The study must:

3 ~~((i))~~ (a) Assess the supply of biomass, including poplar  
4 feedstock grown on low-value lands and hardwood sawmill residuals;

5 ~~((ii))~~ (b) Assess the potential for using poplar simultaneously  
6 for water treatment and as a biorefinery feedstock;

7 ~~((iii))~~ (c) Assess southwest Washington landowner interest in  
8 growing poplar feedstock;

9 ~~((iv))~~ (d) Evaluate options for locating a biorefinery in  
10 southwest Washington that considers potential for integration of  
11 future biorefineries with existing facilities such as power plants  
12 and pulp mills; and

13 ~~((v))~~ (e) Result in a comprehensive technical and economic  
14 evaluation for southwest Washington biorefineries that will be used  
15 by biorefinery technology companies to develop their business plans  
16 and to attract potential investors.

17 ~~((vi))~~ (40) \$300,000 of the general fund—state appropriation  
18 for fiscal year 2020 and \$300,000 of the general fund—state  
19 appropriation for fiscal year 2021 are provided solely for the Harry  
20 Bridges center for labor studies. The center shall work in  
21 collaboration with the state board for community and technical  
22 colleges.

23 ~~((vii))~~ (41) \$400,000 of the geoduck aquaculture research  
24 account—state appropriation is provided solely for the Washington sea  
25 grant program crab team to continue work to protect against the  
26 impacts of invasive European green crab.

27 **(42) \$50,000 of the general fund—state appropriation for fiscal**  
28 **year 2021 is provided solely for the department of environmental and**  
29 **occupational health sciences to provide an air quality report. The**  
30 **report will study the relationship between indoor and outdoor**  
31 **ultrafine particle air quality at sites with vulnerable populations,**  
32 **such as schools or locations underneath flight paths within ten miles**  
33 **of Sea-Tac airport. The report recommendations must include an item**  
34 **addressing filtration systems at select locations with vulnerable**  
35 **populations. The report shall be submitted to the house environment**  
36 **and energy committee and the senate environment, energy and**  
37 **technology committee by December 15, 2020.**

1 (43) \$135,000 of the general fund—state appropriation for fiscal  
2 year 2021 is provided solely for Washington MESA to continue the  
3 first nations MESA program in the Yakima valley.

4 (44) (a) \$40,000 of the general fund—state appropriation for  
5 fiscal year 2020 and \$85,000 of the general fund—state appropriation  
6 for fiscal year 2021 are provided solely for a study focusing on  
7 special purpose district elections to be completed within the  
8 division of politics, philosophy, and public affairs at the Tacoma  
9 campus. The study must include, at a minimum, an examination and  
10 comparison of:

11 (i) Different types of data collected based on the entity  
12 administering the election;

13 (ii) Voting frequency, eligibility, demographics of voters and  
14 candidates, and equity within special purpose district elections;

15 (iii) Individuals and entities affected outside the voting  
16 district of special purpose districts;

17 (iv) A review of other governance models regarding special  
18 purpose districts; and

19 (v) Potential statutory and constitutional issues regarding  
20 special purpose district elections.

21 (b) By December 1, 2020, the study must be submitted to the  
22 appropriate committees of the legislature.

23 (45) \$300,000 of the general fund—state appropriation for fiscal  
24 year 2021 is provided solely for:

25 (a) Increased training in rural areas for sexual assault nurse  
26 examiners; and

27 (b) Expansion of web-based services for training of sexual  
28 assault nurse examiners to include webinars, live streamed trainings,  
29 and web-based consultations.

30 (46) (a) \$100,000 of the general fund—state appropriation for  
31 fiscal year 2021 is provided solely for the center for cannabis  
32 research at the university to collaborate with the Washington State  
33 University collaboration on cannabis policy, research, and outreach  
34 to create frameworks for future studies. Each framework will include  
35 the length of time to complete, research licenses necessary, cost,  
36 literature review of national and international research, and a scope  
37 of work to be completed. The following frameworks shall be compiled  
38 in a report:

39 (i) Measuring and assessing impairment due to marijuana use; and

1 (ii) Correlation between age of use, dosage of use, and  
2 appearance of occurrence of cannabis induced psychosis.

3 (b) The report on the frameworks must be submitted to the  
4 appropriate committees of the legislature by December 1, 2020.

5 (47) \$135,000 of the general fund—state appropriation for fiscal  
6 year 2021 is provided solely for implementation of Engrossed Second  
7 Substitute House Bill No. 1521 (government contracting). If the bill  
8 is not enacted by June 30, 2020, the amount provided in this  
9 subsection shall lapse.

10 (48) \$364,000 of the general fund—state appropriation for fiscal  
11 year 2021 is provided solely for implementation of Engrossed  
12 Substitute House Bill No. 2327 (sexual misconduct/postsec.). If the  
13 bill is not enacted by June 30, 2020, the amount provided in this  
14 subsection shall lapse.

15 (49) \$232,000 of the general fund—state appropriation for fiscal  
16 year 2021 is provided solely for implementation of Substitute House  
17 Bill No. 2419 (death with dignity barriers). If the bill is not  
18 enacted by June 30, 2020, the amount provided in this subsection  
19 shall lapse.

20 (50) \$450,000 of the general fund—state appropriation for fiscal  
21 year 2021 is provided solely to the University of Washington school  
22 of medicine for the development of simulation training devices at the  
23 Harborview medical center's paramedic training program.

24 (51) \$60,000 of the general fund—state appropriation for fiscal  
25 year 2021 is provided solely for implementation of Substitute Senate  
26 Bill No. 6061 (telemedicine training). If the bill is not enacted by  
27 June 30, 2020, the amount provided in this subsection shall lapse.

28 (52) \$1,549,000 of the economic development strategic reserve  
29 account—state appropriation is provided solely for implementation of  
30 Second Substitute Senate Bill No. 6139 (aerospace tech. innovation).  
31 If the bill is not enacted by June 30, 2020, the amount provided in  
32 this subsection shall lapse.

33 (53) \$320,000 of the general fund—state appropriation for fiscal  
34 year 2021 is provided solely for implementation of Substitute Senate  
35 Bill No. 6142 (higher ed common application). If the bill is not  
36 enacted by June 30, 2020, the amount provided in this subsection  
37 shall lapse.

38 (54) \$205,000 of the general fund—state appropriation for fiscal  
39 year 2021 is provided solely for the university's center for human

1 rights. The appropriation must be used to supplement, not supplant,  
2 other funding sources for the center for human rights.

3 (55) \$64,000 of the general fund—state appropriation for fiscal  
4 year 2021 is provided solely for one full-time mental health  
5 counselor licensed under chapter 18.225 RCW who has experience and  
6 training specifically related to working with active members of the  
7 military or military veterans.

8 (56) \$143,000 of the general fund—state appropriation for fiscal  
9 year 2021 is provided solely to the University of Washington for the  
10 establishment and operation of the state forensic anthropologist. The  
11 university shall work in conjunction with and provide the full  
12 funding directly to the King county medical examiner's office to  
13 support the statewide work of the state forensic anthropologist.

14 (57) \$100,000 of the general fund—state appropriation for fiscal  
15 year 2021 is provided solely for the Burke museum of natural history  
16 and culture to make education programs offered by the museum  
17 accessible to more students across Washington, especially students in  
18 underserved schools and locations. The funding shall be used for:

19 (a) Increasing the number of students who participate in Burke  
20 education programs at reduced or no cost;

21 (b) Providing bus reimbursement for students visiting the museum  
22 on field trips and to support travel to bring museum programs across  
23 the state; and

24 (c) Staff who will form partnerships with school districts to  
25 serve statewide communities more efficiently and equitably through  
26 the Burkemobile program.

27 ~~((2) CONDITIONAL GENERAL WAGE INCREASES~~

28	<del>General Fund—State Appropriation (FY 2020) . . . . .</del>	<del>\$2,320,000</del>
29	<del>General Fund—State Appropriation (FY 2021) . . . . .</del>	<del>\$4,664,000</del>
30	<del>Aquatic Lands Enhancement Account—State Appropriation . . . . .</del>	<del>\$16,000</del>
31	<del>Education Legacy Trust Account—State Appropriation . . . . .</del>	<del>\$201,000</del>
32	<del>Economic Development Strategic Reserve Account—State</del>	
33	<del>Appropriation . . . . .</del>	<del>\$12,000</del>
34	<del>Institutions of Higher Education — Grant and</del>	
35	<del>Contracts Account—State Appropriation . . . . .</del>	<del>\$19,587,000</del>
36	<del>Institutions of Higher Education — Dedicated Local</del>	
37	<del>Account Appropriation . . . . .</del>	<del>\$12,184,000</del>
38	<del>Institutions of Higher Education — Operating Fees</del>	
39	<del>Account—Local Appropriation . . . . .</del>	<del>\$13,786,000</del>

1	<del>Biotoxin Account—State Appropriation. . . . .</del>	<del>\$3,000</del>
2	<del>Dedicated Marijuana Account—State Appropriation</del>	
3	<del>(FY 2020). . . . .</del>	<del>\$3,000</del>
4	<del>Dedicated Marijuana Account—State Appropriation</del>	
5	<del>(FY 2021). . . . .</del>	<del>\$6,000</del>
6	<del>University of Washington Hospital Account—Local</del>	
7	<del>Appropriation. . . . .</del>	<del>\$16,375,000</del>
8	<del>Accident Account—State Appropriation. . . . .</del>	<del>\$92,000</del>
9	<del>Medical Aid Account—State Appropriation. . . . .</del>	<del>\$87,000</del>
10	<del>TOTAL APPROPRIATION. . . . .</del>	<del>\$69,336,000</del>

11       ~~The appropriations in this subsection (2) are subject to the~~  
12 ~~following conditions and limitations: Funding is provided solely for~~  
13 ~~conditional general wage increases to all University of Washington~~  
14 ~~employees of one percent on July 1, 2019, and one percent on July 1,~~  
15 ~~2020, subject to the conclusion of impacts bargaining over the~~  
16 ~~application of the increases to represented employees covered by~~  
17 ~~sections 921 through 925 of this act. If agreements to implement the~~  
18 ~~one percent increases are not reached with the represented employees~~  
19 ~~covered by sections 921 through 925 of this act by July 1, 2020, the~~  
20 ~~amounts provided in this subsection (2) shall lapse. Funding for the~~  
21 ~~conditional increases is provided from appropriated and~~  
22 ~~nonappropriated accounts as authorized in this subsection (2).)~~

*\*Sec. 603 is partially vetoed. See message at end of chapter.*

23       \*Sec. 604. 2019 c 415 s 607 (uncodified) is amended to read as  
24 follows:

**FOR WASHINGTON STATE UNIVERSITY**

26	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$222,455,000</del> ))
27		<u>\$222,642,000</u>
28	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$230,453,000</del> ))
29		<u>\$233,649,000</u>
30	Washington State University Building Account—State	
31	Appropriation. . . . .	\$792,000
32	Education Legacy Trust Account—State Appropriation. . . .	\$33,995,000
33	<u>Model Toxics Control Stormwater Account—State</u>	
34	<u>Appropriation. . . . .</u>	<u>\$50,000</u>
35	Dedicated Marijuana Account—State Appropriation	
36	(FY 2020). . . . .	\$138,000
37	Dedicated Marijuana Account—State Appropriation	

1	(FY 2021) . . . . .	\$138,000
2	Pension Funding Stabilization Account—State	
3	Appropriation. . . . .	\$30,954,000
4	TOTAL APPROPRIATION. . . . .	<del>(\$518,925,000)</del>
5		<u>\$522,358,000</u>

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) \$90,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$90,000 of the general fund—state appropriation for  
10 fiscal year 2021 are provided solely for a rural economic development  
11 and outreach coordinator.

12 (2) The university must continue work with the education research  
13 and data center to demonstrate progress in computer science and  
14 engineering enrollments. By September 1st of each year, the  
15 university shall provide a report including but not limited to the  
16 cost per student, student completion rates, and the number of low-  
17 income students enrolled in each program, any process changes or  
18 best-practices implemented by the university, and how many students  
19 are enrolled in computer science and engineering programs above the  
20 prior academic year.

21 (3) \$500,000 of the general fund—state appropriation for fiscal  
22 year 2020 and \$500,000 of the general fund—state appropriation for  
23 fiscal year 2021 are provided solely for state match requirements  
24 related to the federal aviation administration grant.

25 (4) Washington State University shall not use funds appropriated  
26 in this section to support intercollegiate athletic programs.

27 (5) \$7,000,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$7,000,000 of the general fund—state appropriation for  
29 fiscal year 2021 are provided solely for the continued development  
30 and operations of a medical school program in Spokane.

31 (6) \$135,000 of the general fund—state appropriation for fiscal  
32 year 2020 and \$135,000 of the general fund—state appropriation for  
33 fiscal year 2021 are provided solely for a honey bee biology research  
34 position.

35 (7) \$29,152,000 of the general fund—state appropriation for  
36 fiscal year 2020 and ~~(\$29,764,000)~~ \$29,793,000 of the general fund—  
37 state appropriation for fiscal year 2021 are provided solely for the  
38 implementation of the college affordability program as set forth in  
39 RCW 28B.15.066.

1 (8) \$376,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$376,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for chapter 202, Laws of 2017  
4 (2SHB 1713) (children's mental health).

5 (9) \$580,000 of the general fund—state appropriation for fiscal  
6 year 2020 and \$580,000 of the general fund—state appropriation for  
7 fiscal year 2021 are provided solely for the development of an  
8 organic agriculture systems degree program located at the university  
9 center in Everett.

10 (10) Within the funds appropriated in this section, Washington  
11 State University shall:

12 (a) Review the scholarly literature on the short-term and long-  
13 term effects of marijuana use to assess if other states or private  
14 entities are conducting marijuana research in areas that may be  
15 useful to the state.

16 (b) Provide as part of its budget request for the 2019-2021  
17 fiscal biennium:

18 (i) A list of intended state, federal, and privately funded  
19 marijuana research, including cost, duration, and scope;

20 (ii) Plans for partnerships with other universities, state  
21 agencies, or private entities, including entities outside the state,  
22 for purposes related to researching short-term and long-term effects  
23 of marijuana use.

24 (11) \$585,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$585,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely for implementation of chapter  
27 159, Laws of 2017 (2SSB 5474) (elk hoof disease).

28 (12) \$630,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$630,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely for the creation of an  
31 electrical engineering program located in Bremerton. At full  
32 implementation, the university is expected to increase degree  
33 production by 25 new bachelor's degrees per year. The university must  
34 identify these students separately when providing data to the  
35 education research data center as required in subsection (2) of this  
36 section.

37 (13) \$1,370,000 of the general fund—state appropriation for  
38 fiscal year 2020 and \$1,370,000 of the general fund—state  
39 appropriation for fiscal year 2021 are provided solely for the

1 creation of software engineering and data analytic programs at the  
2 university center in Everett. At full implementation, the university  
3 is expected to enroll 50 students per academic year. The university  
4 must identify these students separately when providing data to the  
5 education research data center as required in subsection (2) of this  
6 section.

7 (14) General fund—state appropriations in this section are  
8 reduced to reflect a reduction in state-supported tuition waivers for  
9 graduate students. When reducing tuition waivers, the university will  
10 not change its practices and procedures for providing eligible  
11 veterans with tuition waivers.

12 (15) \$1,119,000 of the general fund—state appropriation for  
13 fiscal year 2020 and \$1,154,000 of the general fund—state  
14 appropriation for fiscal year 2021 are provided solely for  
15 implementation of chapter 36, Laws of 2017 3rd sp. sess. (renewable  
16 energy, tax incentives).

17 (16) \$500,000 of the general fund—state appropriation for fiscal  
18 year 2020 and \$500,000 of the general fund—state appropriation for  
19 fiscal year 2021 are provided solely for the joint center for  
20 deployment and research in earth abundant materials.

21 (17) \$20,000 of the general fund—state appropriation for fiscal  
22 year 2020 and \$20,000 of the general fund—state appropriation for  
23 fiscal year 2021 are provided solely for the office of clean  
24 technology at Washington State University to convene a sustainable  
25 aviation biofuels work group to further the development of  
26 sustainable aviation fuel as a productive industry in Washington. The  
27 work group must include members from the legislature and sectors  
28 involved in sustainable aviation biofuels research, development,  
29 production, and utilization. The work group must provide  
30 recommendations to the governor and the appropriate committees of the  
31 legislature by December 1, 2020.

32 (18) \$113,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$60,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for implementation of Engrossed  
35 Second Substitute House Bill No. 1517 (domestic violence). (~~If the~~  
36 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~  
37 ~~subsection shall lapse.~~)

38 (19) \$100,000 of the general fund—state appropriation for fiscal  
39 year 2020 and \$75,000 of the general fund—state appropriation for



1 fiscal year 2021 is provided solely for the William D. Ruckelshaus  
2 center to partner with the University of Washington and the  
3 Washington State University to provide staff support and facilitation  
4 services to the task force established in section 9 of this act.

5 (20) \$264,000 of the general fund—state appropriation for fiscal  
6 year 2021 is provided solely for implementation of Second Substitute  
7 Senate Bill No. 5903 (children's mental health). (~~If the bill is not~~  
8 ~~enacted by June 30, 2019, the amounts provided in this subsection~~  
9 ~~shall lapse.~~)

10 (21) \$37,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$16,000 of the general fund—state appropriation for  
12 fiscal year 2021 are provided solely for the university to develop a  
13 plan for the maintenance and administration of opioid overdose  
14 medication in and around residence halls housing at least 100  
15 students and for the training of designated personnel to administer  
16 opioid overdose medication to respond to symptoms of an opioid-  
17 related overdose.

18 (22) \$85,000 of the general fund—state appropriation for fiscal  
19 year 2020 is provided solely for the William D. Ruckelshaus center to  
20 coordinate a work group and process to develop options and  
21 recommendations to improve consistency, simplicity, transparency, and  
22 accountability in higher education data systems. The work group and  
23 process must be collaborative and include representatives from  
24 relevant agencies and stakeholders, including but not limited to: The  
25 Washington student achievement council, the workforce training and  
26 education coordinating board, the employment security department, the  
27 state board for community and technical colleges, the four-year  
28 institutions of higher education, the education data center, the  
29 office of the superintendent of public instruction, the Washington  
30 state institute for public policy, the joint legislative audit and  
31 review committee, and at least one representative from a  
32 nongovernmental organization that uses longitudinal data for research  
33 and decision making. The William D. Ruckelshaus center must  
34 facilitate meetings and discussions with stakeholders and provide a  
35 report to the appropriate committees of the legislature by December  
36 1, 2019. The process must analyze and make recommendations on:

37 (a) Opportunities to increase postsecondary transparency and  
38 accountability across all institutions of higher education that

1 receive state financial aid dollars while minimizing duplication of  
2 existing data reporting requirements;

3 (b) Opportunities to link labor market data with postsecondary  
4 data including degree production and postsecondary opportunities to  
5 help prospective postsecondary students navigate potential career and  
6 degree pathways;

7 (c) Opportunities to leverage existing data collection efforts  
8 across agencies and postsecondary sectors to minimize duplication,  
9 centralize data reporting, and create administrative efficiencies;

10 (d) Opportunities to develop a single, easy to navigate,  
11 postsecondary data system and dashboard to meet multiple state goals  
12 including transparency in postsecondary outcomes, clear linkages  
13 between data on postsecondary degrees and programs and labor market  
14 data, and linkages with P-20 data where appropriate. This includes a  
15 review of the efficacy, purpose, and cost of potential options for  
16 service and management of a statewide postsecondary dashboard; and

17 (e) Opportunities to increase state agency, legislative, and  
18 external researcher access to P-20 data systems in service to state  
19 educational goals.

20 (23) \$250,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$250,000 of the general fund—state appropriation for  
22 fiscal year 2021 are provided solely for the university's soil health  
23 initiative and its network of long-term agroecological research and  
24 extension (LTARE) sites. The network must include a Mount Vernon REC  
25 site.

26 (24) \$134,000 of the general fund—state appropriation for fiscal  
27 year 2020 and \$134,000 of the general fund—state appropriation for  
28 fiscal year 2021 are provided solely to implement Engrossed  
29 Substitute House Bill No. 2248 (community solar projects). If the  
30 bill is not enacted by June 30, 2020, the amount provided in this  
31 subsection shall lapse.

32 (25) \$135,000 of the general fund—state appropriation for fiscal  
33 year 2021 is provided solely for the establishment of a mathematics,  
34 engineering, science achievement program on the Everett campus.

35 (26) \$50,000 of the model toxics control stormwater account—state  
36 appropriation is provided solely for the Washington stormwater center  
37 for the following purposes:

38 (a) The initial development of a plan for the implementation of a  
39 statewide don't drip and drive program; and

1 (b) The provision of technical assistance and education to local  
2 governments, community organizations, and businesses, that are  
3 undertaking or seek to potentially undertake behavior change  
4 strategies to prevent stormwater pollution from leaking motor  
5 vehicles.

6 (27) (a) \$25,000 of the general fund—state appropriation for  
7 fiscal year 2021 is provided solely for the collaboration with the  
8 Washington state patrol, to produce a report focused on  
9 recommendations to inform a longitudinal study regarding bias in  
10 traffic stops. The report shall include the following information and  
11 any additional items identified in the collaboration:

12 (i) Analysis of traffic stops data for evidence of biased  
13 policing in stops, levels of enforcement, and searches;

14 (ii) Statewide survey of Washington state residents' perception  
15 of the Washington state patrol, with a focus on communities and  
16 individuals of color; and

17 (iii) The driving population, Washington state patrol crash data,  
18 Washington state patrol calls for service or assistance data, and any  
19 other potential data sources and appropriate geographic-level  
20 analysis.

21 (b) The framework shall outline any needed policy changes  
22 necessary to perform a longitudinal study, including public  
23 engagement. The report shall be submitted to the appropriate  
24 committees of the legislature by December 31, 2020.

25 (28) \$130,000 of the general fund—state appropriation for fiscal  
26 year 2021 is provided solely for implementation of Engrossed  
27 Substitute House Bill No. 2327 (sexual misconduct/postsec.). If the  
28 bill is not enacted by June 30, 2020, the amount provided in this  
29 subsection shall lapse.

30 (29) \$32,000 of the general fund—state appropriation for fiscal  
31 year 2021 is provided solely for implementation of Engrossed  
32 Substitute House Bill No. 2645 (photovoltaic modules). If the bill is  
33 not enacted by June 30, 2020, the amount provided in this subsection  
34 shall lapse.

35 (30) \$128,000 of the general fund—state appropriation for fiscal  
36 year 2021 is provided solely for the William D. Ruckelshaus center to  
37 assess the feasibility of and barriers to expanding and integrating  
38 district energy systems in the city of Bellingham. The study must  
39 include a situation assessment by the center, and an independent

1 technical review by the Washington state academy of sciences. The  
2 study must be submitted to the appropriate committees of the  
3 legislature by December 31, 2020.

4 (31) \$299,000 of the general fund—state appropriation for fiscal  
5 year 2021 is provided solely for implementation of Substitute Senate  
6 Bill No. 6142 (higher ed common application). If the bill is not  
7 enacted by June 30, 2020, the amount provided in this subsection  
8 shall lapse.

9 (32) \$788,000 of the general fund—state appropriation for fiscal  
10 year 2021 is provided solely for implementation of Substitute Senate  
11 Bill No. 6306 (soil health initiative). If the bill is not enacted by  
12 June 30, 2020, the amount provided in this subsection shall lapse.

13 (33) \$500,000 of the general fund—state appropriation for fiscal  
14 year 2021 is provided solely for Washington State University's energy  
15 program to launch a least-conflict priority solar siting pilot  
16 project in the Columbia basin of eastern and central Washington. This  
17 program shall engage all relevant stakeholders to identify priority  
18 areas where there is the least amount of potential conflict in the  
19 siting of utility scale pv solar and to develop a map highlighting  
20 these areas. The program shall also compile the latest information on  
21 opportunities for dual-use and colocation of pv solar with other land  
22 values. The appropriation is the maximum amount the department may  
23 expend for this purpose.

24 (34) \$42,000 of the general fund—state appropriation for fiscal  
25 year 2021 is provided solely for one full-time mental health  
26 counselor licensed under chapter 18.225 RCW who has experience and  
27 training specifically related to working with active members of the  
28 military or military veterans.

29 (35) \$280,000 of the general fund—state appropriation for fiscal  
30 year 2021 is provided solely for implementation of Engrossed Second  
31 Substitute Senate Bill No. 6518 (pesticide, chlorpyrifos). If the  
32 bill is not enacted by June 30, 2020, the amount provided in this  
33 subsection shall lapse.

*\*Sec. 604 is partially vetoed. See message at end of chapter.*

34 \*Sec. 605. 2019 c 415 s 608 (uncodified) is amended to read as  
35 follows:

36 **FOR EASTERN WASHINGTON UNIVERSITY**

37 General Fund—State Appropriation (FY 2020). . . . . ((\$54,894,000))

1		<u>\$55,128,000</u>
2	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$57,331,000</del> ))
3		<u>\$57,943,000</u>
4	Education Legacy Trust Account—State Appropriation. . . . .	\$16,794,000
5	TOTAL APPROPRIATION. . . . .	(( <del>\$129,019,000</del> ))
6		<u>\$129,865,000</u>

7 The appropriations in this section are subject to the following  
8 conditions and limitations:

9 (1) At least \$200,000 of the general fund—state appropriation for  
10 fiscal year 2020 and at least \$200,000 of the general fund—state  
11 appropriation for fiscal year 2021 must be expended on the Northwest  
12 autism center.

13 (2) The university must continue work with the education research  
14 and data center to demonstrate progress in computer science and  
15 engineering enrollments. By September 1st of each year, the  
16 university shall provide a report including but not limited to the  
17 cost per student, student completion rates, and the number of low-  
18 income students enrolled in each program, any process changes or  
19 best-practices implemented by the university, and how many students  
20 are enrolled in computer science and engineering programs above the  
21 prior academic year.

22 (3) Eastern Washington University shall not use funds  
23 appropriated in this section to support intercollegiate athletics  
24 programs.

25 (4) \$10,472,000 of the general fund—state appropriation for  
26 fiscal year 2020 and ((~~\$10,692,000~~)) \$10,702,000 of the general fund—  
27 state appropriation for fiscal year 2021 are provided solely for the  
28 implementation of the college affordability program as set forth in  
29 RCW 28B.15.066.

30 (5) Within amounts appropriated in this section, the university  
31 is encouraged to increase the number of tenure-track positions  
32 created and hired.

33 (6) \$125,000 of the general fund—state appropriation for fiscal  
34 year 2020 and \$125,000 of the general fund—state appropriation for  
35 fiscal year 2021 are provided solely for gathering and archiving  
36 time-sensitive histories and materials and planning for a Lucy  
37 Covington center.

38 (7) ((~~\$146,000~~)) \$73,000 of the general fund—state appropriation  
39 for fiscal year 2020 ((~~is~~)) and \$73,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely for a  
2 comprehensive analysis of the deep lake watershed involving land  
3 owners, ranchers, lake owners, one or more conservation districts,  
4 the department of ecology, and the department of natural resources.

5 (8) \$21,000 of the general fund—state appropriation for fiscal  
6 year 2020 and \$11,000 of the general fund—state appropriation for  
7 fiscal year 2021 are provided solely for the university to develop a  
8 plan for the maintenance and administration of opioid overdose  
9 medication in and around residence halls housing at least 100  
10 students and for the training of designated personnel to administer  
11 opioid overdose medication to respond to symptoms of an opioid-  
12 related overdose.

13 (9) \$200,000 of the general fund—state appropriation for fiscal  
14 year 2021 is provided solely for expansion of the American sign  
15 language program.

16 (10) \$73,000 of the general fund—state appropriation for fiscal  
17 year 2021 is provided solely for implementation of Engrossed  
18 Substitute House Bill No. 2327 (sexual misconduct/postsec.). If the  
19 bill is not enacted by June 30, 2020, the amount provided in this  
20 subsection shall lapse.

21 (11) \$88,000 of the general fund—state appropriation for fiscal  
22 year 2021 is provided solely for implementation of Substitute Senate  
23 Bill No. 6142 (higher ed common application). If the bill is not  
24 enacted by June 30, 2020, the amount provided in this subsection  
25 shall lapse.

26 (12) \$45,000 of the general fund—state appropriation for fiscal  
27 year 2021 is provided solely for one full-time mental health  
28 counselor licensed under chapter 18.225 RCW who has experience and  
29 training specifically related to working with active members of the  
30 military or military veterans.

\*Sec. 605 is partially vetoed. See message at end of chapter.

31 \*Sec. 606. 2019 c 415 s 609 (uncodified) is amended to read as  
32 follows:

33 **FOR CENTRAL WASHINGTON UNIVERSITY**

34	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$54,390,000</del> ))
35		<u>\$54,520,000</u>
36	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$56,517,000</del> ))
37		<u>\$57,179,000</u>

1	Central Washington University Capital Projects Account—	
2	State Appropriation. . . . .	\$76,000
3	Education Legacy Trust Account—State Appropriation. . . .	\$19,076,000
4	Pension Funding Stabilization Account—State	
5	Appropriation. . . . .	\$3,924,000
6	TOTAL APPROPRIATION. . . . .	<del>(\$133,983,000)</del>
7		<u>\$134,775,000</u>

8       The appropriations in this section are subject to the following  
9 conditions and limitations:

10       (1) The university must continue work with the education research  
11 and data center to demonstrate progress in engineering enrollments.  
12 By September 1st of each year, the university shall provide a report  
13 including but not limited to the cost per student, student completion  
14 rates, and the number of low-income students enrolled in each  
15 program, any process changes or best-practices implemented by the  
16 university, and how many students are enrolled in engineering  
17 programs above the prior academic year.

18       (2) Central Washington University shall not use funds  
19 appropriated in this section to support intercollegiate athletics  
20 programs.

21       (3) \$11,803,000 of the general fund—state appropriation for  
22 fiscal year 2020 and ~~(\$12,051,000)~~ \$12,063,000 of the general fund—  
23 state appropriation for fiscal year 2021 are provided solely for the  
24 implementation of the college affordability program as set forth in  
25 RCW 28B.15.066.

26       (4) Within amounts appropriated in this section, the university  
27 is encouraged to increase the number of tenure-track positions  
28 created and hired.

29       (5) \$221,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$221,000 of the general fund—state appropriation for  
31 fiscal year 2021 are provided solely for the game on! program, which  
32 provides underserved middle and high school students with training in  
33 leadership and science, technology, engineering, and math. The  
34 program is expected to serve approximately five hundred students per  
35 year.

36       (6) \$53,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$32,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely for the university to develop a  
39 plan for the maintenance and administration of opioid overdose

1 medication in and around residence halls housing at least 100  
2 students and for the training of designated personnel to administer  
3 opioid overdose medication to respond to symptoms of an opioid-  
4 related overdose.

5 (7) \$135,000 of the general fund—state appropriation for fiscal  
6 year 2021 is provided solely for development of an educational  
7 American sign language interpreter preparation program.

8 (8) \$155,000 of the general fund—state appropriation for fiscal  
9 year 2020 is provided solely to implement chapter 295, Laws of 2019  
10 (educator workforce supply).

11 (9) \$254,000 of the general fund—state appropriation for fiscal  
12 year 2021 is provided solely for implementation of Substitute Senate  
13 Bill No. 6142 (higher ed common application). If the bill is not  
14 enacted by June 30, 2020, the amount provided in this subsection  
15 shall lapse.

16 (10) \$52,000 of the general fund—state appropriation for fiscal  
17 year 2021 is provided solely for one full-time mental health  
18 counselor licensed under chapter 18.225 RCW who has experience and  
19 training specifically related to working with active members of the  
20 military or military veterans.

21 (11) \$53,000 of the general fund—state appropriation for fiscal  
22 year 2021 is provided solely for implementation of Engrossed  
23 Substitute House Bill No. 2327 (sexual misconduct/postsec.). If the  
24 bill is not enacted by June 30, 2020, the amount provided in this  
25 subsection shall lapse.

*\*Sec. 606 is partially vetoed. See message at end of chapter.*

26 \*Sec. 607. 2019 c 415 s 610 (uncodified) is amended to read as  
27 follows:

28 **FOR THE EVERGREEN STATE COLLEGE**

29	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$29,766,000</del> ))
30		<u>\$30,208,000</u>
31	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$30,305,000</del> ))
32		<u>\$31,303,000</u>
33	The Evergreen State College Capital Projects Account—	
34	State Appropriation . . . . .	\$80,000
35	Education Legacy Trust Account—State Appropriation . . . .	\$5,450,000
36	Pension Funding Stabilization Account—State	
37	Appropriation . . . . .	\$2,000



1 TOTAL APPROPRIATION. . . . . ((~~\$65,603,000~~))  
2 \$67,043,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) \$3,590,000 of the general fund—state appropriation for fiscal  
6 year 2020 and ((~~\$3,665,000~~)) \$3,669,000 of the general fund—state  
7 appropriation for fiscal year 2021 are provided solely for the  
8 implementation of the college affordability program as set forth in  
9 RCW 28B.15.066.

10 (2) Funding provided in this section is sufficient for The  
11 Evergreen State College to continue operations of the Longhouse  
12 Center and the Northwest Indian applied research institute.

13 (3) Within amounts appropriated in this section, the college is  
14 encouraged to increase the number of tenure-track positions created  
15 and hired.

16 (4) Within the amounts appropriated in this section, The  
17 Evergreen State College must provide the funding necessary to enable  
18 employees of the Washington state institute for public policy to  
19 receive the salary increases provided in part 9 of this act.

20 (5) ((~~\$2,079,000~~)) \$2,437,000 of the general fund—state  
21 appropriation for fiscal year 2020 and ((~~\$2,054,000~~)) \$2,754,000 of  
22 the general fund—state appropriation for fiscal year 2021 are  
23 provided solely for the Washington state institute for public policy  
24 to initiate, sponsor, conduct, and publish research that is directly  
25 useful to policymakers and manage reviews and evaluations of  
26 technical and scientific topics as they relate to major long-term  
27 issues facing the state. Within the amounts provided in this  
28 subsection (5):

29 (a) \$999,000 of the amounts in fiscal year 2020 and ((~~\$879,000~~))  
30 \$1,294,000 of the amounts in fiscal year 2021 are provided for  
31 administration and core operations.

32 (b) ((~~\$1,030,000~~)) \$1,388,000 of the amounts in fiscal year 2020  
33 and ((~~\$1,002,000~~)) \$1,177,000 of the amounts in fiscal year 2021 are  
34 provided solely for ongoing and continuing studies on the Washington  
35 state institute for public policy's work plan.

36 (c) \$50,000 of the amounts in fiscal year 2020 and \$25,000 of the  
37 amounts in fiscal year 2021 are provided solely for the Washington  
38 state institute for public policy to evaluate the outcomes of  
39 resource and assessment centers licensed under RCW 74.15.311 and

1 contracted with the department of children, youth, and families. By  
2 December 1, 2020, and in compliance with RCW 43.01.036, the institute  
3 shall report the results of its evaluation to the appropriate  
4 legislative committees; the governor; the department of children,  
5 youth, and families; and the oversight board for children, youth, and  
6 families. For the evaluation, the institute shall collect data  
7 regarding:

8 (i) The type of placement children experience following placement  
9 at a resource and assessment center;

10 (ii) The number of placement changes that children experience  
11 following placement in a resource and assessment center compared with  
12 other foster children;

13 (iii) The length of stay in foster care that children experience  
14 following placement in a resource and assessment center compared with  
15 other foster children;

16 (iv) The likelihood that children placed in a resource and  
17 assessment center will be placed with siblings; and

18 (v) The length of time that licensed foster families accepting  
19 children placed in resource and assessment centers maintain their  
20 licensure compared to licensed foster families receiving children  
21 directly from child protective services.

22 (d) \$115,000 of the amounts in fiscal year 2021 are provided  
23 solely for implementation of Engrossed Second Substitute House Bill  
24 No. 1391 (early achievers recommendations). (~~If the bill is not~~  
25 ~~enacted by June 30, 2019, the amount provided in this subsection~~  
26 ~~(5)(d) shall lapse.))~~)

27 (e) \$33,000 of the amounts in fiscal year 2021 are provided  
28 solely for implementation of Engrossed Second Substitute House Bill  
29 No. 1646 (juvenile rehab. confinement). (~~If the bill is not enacted~~  
30 ~~by June 30, 2019, the amount provided in this subsection (5)(e) shall~~  
31 ~~lapse.))~~)

32 **(f) \$20,000 of the amounts in fiscal year 2021 are provided**  
33 **solely for the Washington state institute for public policy to**  
34 **evaluate student participation in and outcomes of transitional**  
35 **kindergarten programs across the state. No later than December 1,**  
36 **2023, the institute shall report the result of its evaluation to the**  
37 **appropriate legislative committees; the governor; the office of the**  
38 **superintendent of public instruction; and the department of children,**  
39 **youth, and families. For the evaluation, the institute shall collect**  
40 **data regarding:**

1 (i) The number of districts providing transitional kindergarten  
2 programs, including the number of classrooms and students in the  
3 program per district;

4 (ii) The number of children participating in transitional  
5 kindergarten programs across the state, disaggregated by demographic  
6 information such as race, gender, and income level;

7 (iii) The number of children participating in transitional  
8 kindergarten programs that attended prekindergarten previous to  
9 transitional kindergarten;

10 (iv) The number of children participating in transitional  
11 kindergarten who received early learning services through the early  
12 childhood education and assistance program;

13 (v) The differences in classroom instruction for transitional  
14 kindergarten compared to the early childhood education and assistance  
15 program; and

16 (vi) The outcomes for transitional kindergarten participants on  
17 the Washington kindergarten inventory of developing skills compared  
18 to students who did not participate in transitional kindergarten.

19 (g) \$40,000 of the amounts in fiscal year 2021 are provided  
20 solely for the Washington state institute for public policy to  
21 conduct a literature review on mandatory arrests in domestic violence  
22 cases, including the effects of mandatory arrest on recidivism,  
23 domestic violence recidivism, domestic violence reporting, rates of  
24 domestic violence treatment, intimate partner violence, and other  
25 reported outcomes. By June 30, 2021, the institute must submit the  
26 review to the appropriate committees of the legislature.

27 (h) \$50,000 of the amounts in fiscal year 2021 are provided  
28 solely for the Washington state institute for public policy to study  
29 access to voting and voter registration, to determine if the policies  
30 outlined below have increased the number of registered voters and if  
31 the number of voters has increased. The study must analyze the impact  
32 of the recent policy changes including chapter 112, Laws of 2018  
33 pertaining to same-day voter registration; chapter 110, Laws of 2018  
34 pertaining to automatic voter registration, chapter 161, Laws of 2019  
35 pertaining to pre-paid postage for ballots, chapter 327, Laws of 2017  
36 pertaining to the number and locations by county of ballot boxes; and  
37 chapter 109, Laws of 2018 pertaining to the registration by  
38 individuals as a part of the future voter program. The institute must  
39 also report on absentee ballot requests by location. The institute  
40 shall submit a report on the impacts of the changes on voter

1 registration, voter turnout, and voting method to the appropriate  
2 committees of the legislature by December 1, 2021.

3 (i) Notwithstanding other provisions in this subsection, the  
4 board of directors for the Washington state institute for public  
5 policy may adjust due dates for projects included on the institute's  
6 2019-21 work plan as necessary to efficiently manage workload.

7 (6) \$86,000 of the general fund—state appropriation for fiscal  
8 year 2021 is provided solely for implementation of Engrossed  
9 Substitute House Bill No. 2327 (sexual misconduct/postsec.). If the  
10 bill is not enacted by June 30, 2020, the amount provided in this  
11 subsection shall lapse.

12 (7) \$9,000 of the general fund—state appropriation for fiscal  
13 year 2021 is provided solely for implementation of Engrossed Senate  
14 Bill No. 6313 (young voters). If the bill is not enacted by June 30,  
15 2020, the amount provided in this subsection shall lapse.

16 (8) \$39,000 of the general fund—state appropriation for fiscal  
17 year 2021 is provided solely for one full-time mental health  
18 counselor licensed under chapter 18.225 RCW who has experience and  
19 training specifically related to working with active members of the  
20 military or military veterans.

\*Sec. 607 is partially vetoed. See message at end of chapter.

21 \*Sec. 608. 2019 c 415 s 611 (uncodified) is amended to read as  
22 follows:

23 **FOR WESTERN WASHINGTON UNIVERSITY**

24	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$78,694,000</del> ))
25		<u>\$78,664,000</u>
26	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$81,478,000</del> ))
27		<u>\$82,923,000</u>
28	Western Washington University Capital Projects Account—	
29	State Appropriation . . . . .	\$1,424,000
30	Education Legacy Trust Account—State Appropriation . . . .	\$13,831,000
31	TOTAL APPROPRIATION . . . . .	(( <del>\$175,427,000</del> ))
32		<u>\$176,842,000</u>

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) The university must continue work with the education research  
36 and data center to demonstrate progress in computer science and  
37 engineering enrollments. By September 1st of each year, the

1 university shall provide a report including but not limited to the  
2 cost per student, student completion rates, and the number of low-  
3 income students enrolled in each program, any process changes or  
4 best-practices implemented by the university, and how many students  
5 are enrolled in computer science and engineering programs above the  
6 prior academic year.

7 (2) Western Washington University shall not use funds  
8 appropriated in this section to support intercollegiate athletics  
9 programs.

10 (3) \$16,291,000 of the general fund—state appropriation for  
11 fiscal year 2020 and (~~(\$16,633,000)~~) \$16,649,000 of the general fund—  
12 state appropriation for fiscal year 2021 are provided solely for the  
13 implementation of the college affordability program as set forth in  
14 RCW 28B.15.066.

15 (4) \$700,000 of the general fund—state appropriation for fiscal  
16 year 2020 and \$700,000 of the general fund—state appropriation for  
17 fiscal year 2021 are provided solely for the creation and  
18 implementation of an early childhood education degree program at the  
19 western on the peninsulas campus. The university must collaborate  
20 with Olympic college. At full implementation, the university is  
21 expected to grant approximately 75 bachelor's degrees in early  
22 childhood education per year at the western on the peninsulas campus.

23 (5) \$1,306,000 of the general fund—state appropriation for fiscal  
24 year 2020 and \$1,306,000 of the general fund—state appropriation for  
25 fiscal year 2021 are provided solely for Western Washington  
26 University to develop a new program in marine, coastal, and watershed  
27 sciences.

28 (6) Within amounts appropriated in this section, the university  
29 is encouraged to increase the number of tenure-track positions  
30 created and hired.

31 (7) \$250,000 of the general fund—state appropriation for fiscal  
32 year 2020 and \$250,000 of the general fund—state appropriation for  
33 fiscal year 2021 are provided solely for campus connect to develop a  
34 student civic leaders initiative that will provide opportunities for  
35 students to gain work experience focused on addressing the following  
36 critical issues facing communities and campuses: Housing and food  
37 insecurities, mental health, civic education (higher education and  
38 K-12), breaking the prison pipeline, and the opioid epidemic.  
39 Students will:

1 (a) Participate in civic internships and receive wages to work on  
2 one or more of these critical issues on their campus and or in their  
3 community, or both;

4 (b) Receive training on civic education, civil discourse, and  
5 learn how to analyze policies that impact community issues; and

6 (c) Research issues and develop and implement strategies in teams  
7 to address them.

8 (8) \$45,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$25,000 of the general fund—state appropriation for  
10 fiscal year 2021 are provided solely for the university to develop a  
11 plan for the maintenance and administration of opioid overdose  
12 medication in and around residence halls housing at least 100  
13 students and for the training of designated personnel to administer  
14 opioid overdose medication to respond to symptoms of an opioid-  
15 related overdose.

16 (9) \$215,000 of the general fund—state appropriation for fiscal  
17 year 2021 is provided solely for development and expansion of  
18 American sign language education.

19 (10) \$87,000 of the general fund—state appropriation for fiscal  
20 year 2021 is provided solely for implementation of Engrossed  
21 Substitute House Bill No. 2327 (sexual misconduct/postsec.). If the  
22 bill is not enacted by June 30, 2020, the amount provided in this  
23 subsection shall lapse.

24 (11) \$886,000 of the general fund—state appropriation for fiscal  
25 year 2021 is provided solely for the university to reduce tuition  
26 rates for four-year degree programs offered in partnership with  
27 Olympic college—Bremerton, Olympic college—Poulsbo, and Peninsula  
28 college—Port Angeles that are currently above state-funded resident  
29 undergraduate tuition rates. Tuition reductions resulting from this  
30 section must go into effect beginning in the 2020-21 academic year.

31 (12) \$42,000 of the general fund—state appropriation for fiscal  
32 year 2021 is provided solely for implementation of Substitute Senate  
33 Bill No. 6142 (higher ed common application). If the bill is not  
34 enacted by June 30, 2020, the amount provided in this subsection  
35 shall lapse.

36 (13) \$48,000 of the general fund—state appropriation for fiscal  
37 year 2021 is provided solely for one full-time mental health  
38 counselor licensed under chapter 18.225 RCW who has experience and

1 training specifically related to working with active members of the  
2 military or military veterans.

\*Sec. 608 is partially vetoed. See message at end of chapter.

3 \*Sec. 609. 2019 c 415 s 612 (uncodified) is amended to read as  
4 follows:

5 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**  
6 **ADMINISTRATION**

7	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$6,431,000</del> ))
8		<u>\$6,459,000</u>
9	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$6,533,000</del> ))
10		<u>\$7,704,000</u>
11	General Fund—Federal Appropriation. . . . .	\$4,927,000
12	Pension Funding Stabilization Account—State	
13	Appropriation. . . . .	\$534,000
14	TOTAL APPROPRIATION. . . . .	(( <del>\$18,425,000</del> ))
15		<u>\$19,624,000</u>

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) \$126,000 of the general fund—state appropriation for fiscal  
19 year 2020 and \$126,000 of the general fund—state appropriation for  
20 fiscal year 2021 are provided solely for the consumer protection  
21 unit.

22 (2) \$104,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$174,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely for implementation of Second  
25 Substitute Senate Bill No. 5800 (homeless college students). (~~If the~~  
26 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~  
27 ~~subsection shall lapse.~~)

28 (3) \$150,000 of the general fund—state appropriation is provided  
29 solely to create a career connected learning statewide program  
30 inventory as required in RCW 28C.30.040(1) (f) through (g).

31 (4) \$211,000 of the general fund—state appropriation is provided  
32 solely to implement the Washington college grant program as set forth  
33 in RCW 28B.92.200. Funding is sufficient for a senior budget and  
34 forecast analyst position to assist in the administration of the  
35 Washington college grant program established in RCW 28B.92.200 and  
36 other financial aid programs and to develop financial aid models to

1 forecast costs related to the Washington college grant and college  
2 bound programs.

3 (5) \$33,000 of the general fund—state appropriation for fiscal  
4 year 2021 is provided solely to implement chapter 298, Laws of 2019  
5 (college bound scholarship - ninth grade pledge and state need grant  
6 eligibility).

7 (6) The student achievement council must ensure that all  
8 institutions of higher education as defined in RCW 28B.92.030 and  
9 eligible for state financial aid programs under chapters 28B.92 and  
10 28B.118 RCW provide the data needed to analyze and evaluate the  
11 effectiveness of state financial aid programs. This data must be  
12 promptly transmitted to the education data center so that it is  
13 available and easily accessible.

14 (7) \$100,000 of the general fund—state appropriation for fiscal  
15 year 2021 is provided solely for the student achievement council to  
16 convene a task force on student access to health care at Washington's  
17 public institutions of higher education, with members as provided in  
18 this subsection.

19 (a) Membership of the task force is:

20 (i) One staff member appointed by each of the following: The  
21 council of presidents, state board for community and technical  
22 colleges, insurance commissioner, workforce training and education  
23 coordinating board, health care authority, health benefit exchange,  
24 and department of health; and

25 (ii) Three members, one of which must be currently enrolled in a  
26 graduate or professional program, appointed by the Washington student  
27 association with one member attending an institution west of the  
28 crest of the cascade mountains; one member attending an institution  
29 east of the crest of the cascade mountains; and one staff member of  
30 the Washington student association.

31 (b) The task force shall provide recommendations on the policies,  
32 resources, and technical assistance that are needed to support the  
33 institutions in improving access to affordable health care for their  
34 students. The task force, in cooperation with the state's public  
35 institutions of higher education, shall gather data related to  
36 affordable access to care for students at public institutions of  
37 higher education in Washington.

38 (c) Staff support for the task force must be provided by the  
39 council.



1 (d) In accordance with RCW 43.01.036 the task force shall report  
2 its preliminary findings to the governor and the appropriate  
3 committees of the legislature before the first day of the 2021  
4 legislative session and its final findings and recommendations by  
5 November 1, 2021. The final report must include:

6 (i) A summary of the data reviewed by the task force, including  
7 information specific to each campus, when available;

8 (ii) Recommendations for the legislature and public institutions  
9 of higher education for improving student health care coverage and  
10 access including, but not limited to:

11 (A) A comparison of opt-in and opt-out student health insurance  
12 models, including their respective benefits, risks, impact on cost,  
13 level of coverage, and number of students enrolled;

14 (B) A model policy for the establishment of an opt-out insurance  
15 plan for public institutions of higher education to maximize  
16 accessibility, affordability, coverage, and ease of enrollment while  
17 minimizing accidental enrollment and other negative consequences;

18 (C) A review of currently available insurance plans and their  
19 feasibility in providing affordable and comprehensive coverage for  
20 Washington students enrolled in public institutions of higher  
21 education;

22 (D) A review of options for the state to provide greater coverage  
23 and access to care among students by allowing public institutions of  
24 higher education to provide opt-out plans, including premiums for  
25 student health insurance plans in cost of attendance considerations  
26 for state financial aid, among others; and

27 (E) Policy recommendations that address racial, ethnic, income-  
28 based, and geographic disparity and disproportionality in student  
29 health-based educational outcomes.

30 (8) \$208,000 of the general fund—state appropriation for fiscal  
31 year 2021 is provided solely for implementation of Senate Bill No.  
32 5197 (national guard ed. grants). If the bill is not enacted by June  
33 30, 2020, the amount provided in this subsection shall lapse.

34 (9) \$250,000 of the general fund—state appropriation for fiscal  
35 year 2021 is provided solely to implement a marketing and  
36 communications agenda as required in RCW 28C.30.040(1)(c).

37 (10) \$76,000 of the general fund—state appropriation for fiscal  
38 year 2021 is provided solely for the student achievement council to  
39 complete a study examining design options for a statewide child

1 savings account program in Washington and creating an implementation  
2 plan. Child savings accounts are long-term savings or investment  
3 accounts to help children, especially low-income children and  
4 children of color, build dedicated savings for postsecondary  
5 education. The child savings account program's goals are to foster a  
6 higher education and career-readiness culture and boost college  
7 savings among Washington state residents, particularly low-income  
8 families; promote the financial security, financial literacy, and  
9 economic stability of Washington state families; and increase their  
10 ability to save for college. The program's purpose is to establish  
11 college savings accounts at birth for every child born in Washington  
12 state.

13 (a) At a minimum, the study must include the following elements:

14 (i) Program account options and mechanisms for automatic  
15 enrollment in the child savings account program at birth unless  
16 parents opt out;

17 (ii) The program structure and the initial seed deposit as well  
18 as progressive incentives to help reduce inequities in account  
19 accumulation between children from lower-income families and higher-  
20 income families;

21 (iii) Incentive structures so that families that participate and  
22 contribute, regardless of amount, can receive bonus deposits;

23 (iv) Plans for how relevant state agencies and programs would  
24 conduct outreach and provide information for families and children  
25 about their child savings accounts, opportunities to interact and/or  
26 save in the account, and other resources for families to build their  
27 financial capabilities in order to save for their future;

28 (v) Options for potential state funding sources to create and  
29 sustain the program and the feasibility of making the program self-  
30 sustaining or partially off-setting seed deposits through  
31 administrative fees charged in the Washington college savings program  
32 established in RCW 28B.95.032 or other college savings programs;

33 (vi) Possible ways for the state to collaborate with the  
34 philanthropic and private sectors; and

35 (vii) Possible ways for the accounts of foster children and youth  
36 to grow.

37 (b) In developing the implementation plan, the council may  
38 consult with the following entities:

39 (i) The economic services administration;

40 (ii) The department of health;

- 1 (iii) The department of children, youth, and families;  
2 (iv) The department of financial institutions;  
3 (v) The office of the state treasurer;  
4 (vi) The office of the superintendent of public instruction;  
5 (vii) Nonprofit and community-based organizations or coalitions  
6 focused on strategies to help families build financial assets or  
7 support families with children to thrive;  
8 (viii) Institutions of higher education or research or policy  
9 organizations with expertise in asset building and child savings  
10 accounts;  
11 (ix) Not-for-profit foundations, organizations, or agencies in  
12 Washington who are already operating child savings account programs  
13 in their communities;  
14 (x) Philanthropic organizations and foundations with an interest  
15 in providing philanthropic support for child savings accounts in  
16 Washington state; and  
17 (xi) Organizations and state commissions and offices representing  
18 communities of color and economically disadvantaged communities that  
19 would be most impacted by the creation of a child savings account  
20 program.

21 (c) The council shall convene stakeholders to review preliminary  
22 recommendations by November 30, 2020. The council shall submit  
23 preliminary findings and recommendations to the appropriate  
24 committees of the legislature by December 30, 2020, and a final  
25 report by June 30, 2021.

26 (11) \$25,000 of the general fund—state appropriation for fiscal  
27 year 2020 and \$125,000 of the general fund—state appropriation for  
28 fiscal year 2021 are provided solely for the Washington student  
29 achievement council to convene and coordinate a task force by May 1,  
30 2020 to propose strategies to eliminate financial and non-financial  
31 barriers to low-income students participating in running start,  
32 college in the high school, advanced placement, international  
33 baccalaureate, cambridge and career and technical education dual  
34 credit programs.

35 The task force shall submit a report to the appropriate  
36 committees of the legislature by December 1, 2020. The report shall  
37 include:

38 (a) Strategies to address the following financial and non-  
39 financial barriers to students:

1 (i) Per credit tuition fees and any other fees charged for  
2 college in the high school and career and technical education dual  
3 credit courses;

4 (ii) Books, fees, and any other direct costs charged to running  
5 start students when enrolling in college courses; and

6 (iii) Exam fees and other charges to students enrolling in exam-  
7 based dual credit courses.

8 (b) An analysis of efficiency and effectiveness of student use of  
9 dual credit toward higher education program, degree completion or  
10 both;

11 (c) Recommendations on student supports to close equity gaps in  
12 dual credit access, participation and success;

13 (d) Recommendations to improve and increase communication with  
14 students and families regarding the awareness, access and completion  
15 of dual credit;

16 (e) Expanding access to dual credit opportunities for students in  
17 career and technical education pathways; and

18 (f) Running start data for fiscal year 2018, fiscal year 2019,  
19 and fiscal year 2020 for each community and technical college as  
20 described in section 602(32) of this act.

*\*Sec. 609 is partially vetoed. See message at end of chapter.*

21 **Sec. 610.** 2019 c 415 s 613 (uncodified) is amended to read as  
22 follows:

23 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**  
24 **ASSISTANCE**

25	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$278,418,000</del> ))
26		<u>\$273,435,000</u>
27	General Fund—State Appropriation (FY 2021) . . . . .	(( <del>\$281,669,000</del> ))
28		<u>\$288,093,000</u>
29	General Fund—Federal Appropriation . . . . .	(( <del>\$12,035,000</del> ))
30		<u>\$12,038,000</u>
31	General Fund—Private/Local Appropriation . . . . .	\$300,000
32	Education Legacy Trust Account—State Appropriation . . . .	\$93,488,000
33	Washington Opportunity Pathways Account—State	
34	Appropriation . . . . .	\$114,229,000
35	Aerospace Training Student Loan Account—State	
36	Appropriation . . . . .	\$216,000
37	<u>Workforce Education Investment Account—State</u>	

1	<u>Appropriation. . . . .</u>	<u>\$14,824,000</u>
2	Pension Funding Stabilization Account—State	
3	Appropriation. . . . .	\$18,000
4	Health Professionals Loan Repayment and Scholarship	
5	Program Account—State Appropriation. . . . .	\$1,720,000
6	State Educational Trust Fund ( <del>(Nonappropriated)</del> )	
7	Account—State Appropriation. . . . .	\$6,000,000
8	<u>State Financial Aid Account—State Appropriation. . . . .</u>	<u>\$1,500,000</u>
9	TOTAL APPROPRIATION. . . . .	<del>(( \$788,093,000 ))</del>
10		<u>\$805,861,000</u>

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) If Engrossed Second Substitute House Bill No. 2158 (workforce  
14 education) is enacted by June 30, 2019, all references made in this  
15 section to the state need grant program are deemed made to the  
16 Washington college grant program.

17 (2) ~~\$255,327,000~~ of the general fund—state appropriation for  
18 fiscal year 2020, ~~(( \$266,528,000 ))~~ \$7,935,000 of the general fund—  
19 state appropriation for fiscal year 2021, ~~(( \$77,639,000 ))~~ \$45,527,000  
20 of the education legacy trust account—state appropriation, ~~\$6,000,000~~  
21 of the state educational trust fund nonappropriated account—state  
22 appropriation, and ~~(( \$80,000,000 ))~~ \$38,350,000 of the Washington  
23 opportunity pathways account—state appropriation are provided solely  
24 for student financial aid payments under the state need grant and  
25 state work study programs, including up to four percent  
26 administrative allowance for the state work study program.

27 (3) \$258,593,000 of the general fund—state appropriation for  
28 fiscal year 2021, \$14,824,000 of the workforce education investment  
29 account—state appropriation, \$32,112,000 of the education legacy  
30 trust fund—state appropriation, and \$56,950,000 of the Washington  
31 opportunity pathways account—state appropriation are provided solely  
32 for the Washington college grant program as provided in RCW  
33 28B.92.200.

34 (4) Changes made to the state work study program in the 2009-2011  
35 and 2011-2013 fiscal biennia are continued in the 2019-2021 fiscal  
36 biennium including maintaining the increased required employer share  
37 of wages; adjusted employer match rates; discontinuation of  
38 nonresident student eligibility for the program; and revising  
39 distribution methods to institutions by taking into consideration

1 other factors such as off-campus job development, historical  
2 utilization trends, and student need.

3 (5) Within the funds appropriated in this section, eligibility  
4 for the state need grant includes students with family incomes at or  
5 below 70 percent of the state median family income (MFI), adjusted  
6 for family size, and shall include students enrolled in three to five  
7 credit-bearing quarter credits, or the equivalent semester credits.  
8 Awards for students with incomes between 51 and 70 percent of the  
9 state median shall be prorated at the following percentages of the  
10 award amount granted to those with incomes below 51 percent of the  
11 MFI: 70 percent for students with family incomes between 51 and 55  
12 percent MFI; 65 percent for students with family incomes between 56  
13 and 60 percent MFI; 60 percent for students with family incomes  
14 between 61 and 65 percent MFI; and 50 percent for students with  
15 family incomes between 66 and 70 percent MFI. If Engrossed Second  
16 Substitute House Bill No. 2158 (workforce education) is enacted by  
17 June 30, 2019, then the eligibility and proration provisions of that  
18 bill supersede the provisions of this subsection.

19 (6) Of the amounts provided in subsection ~~((1))~~ (2) of this  
20 section, \$100,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$100,000 of the general fund—state appropriation for  
22 fiscal year 2021 are provided for the council to process an  
23 alternative financial aid application system pursuant to RCW  
24 28B.92.010.

25 (7) Students who are eligible for the college bound scholarship  
26 shall be given priority for the state need grant program. These  
27 eligible college bound students whose family incomes are in the 0-65  
28 percent median family income ranges must be awarded the maximum state  
29 need grant for which they are eligible under state policies and may  
30 not be denied maximum state need grant funding due to institutional  
31 policies or delayed awarding of college bound scholarship students.  
32 The council shall provide directions to institutions to maximize the  
33 number of college bound scholarship students receiving the maximum  
34 state need grant for which they are eligible with a goal of 100  
35 percent coordination. Institutions shall identify all college bound  
36 scholarship students to receive state need grant priority. If an  
37 institution is unable to identify all college bound scholarship  
38 students at the time of initial state aid packaging, the institution  
39 should reserve state need grant funding sufficient to cover the  
40 projected enrollments of college bound scholarship students.

1           (8)    (~~(\$1,023,000)~~)    \$972,000    of    the    general    fund—state  
2    appropriation for fiscal year 2020, (~~(\$855,000)~~) \$1,165,000 of the  
3    general fund—state appropriation for fiscal year 2021, \$15,849,000 of  
4    the education legacy trust account—state appropriation, and  
5    (~~(\$34,229,000)~~) \$18,929,000 of the Washington opportunity pathways  
6    account—state appropriation are provided solely for the college bound  
7    scholarship program and may support scholarships for summer session.  
8    The office of student financial assistance and the institutions of  
9    higher education shall not consider awards made by the opportunity  
10   scholarship program to be state-funded for the purpose of determining  
11   the value of an award amount under RCW 28B.118.010. (~~(If Engrossed~~  
12   ~~Second Substitute House Bill No. 2158 (workforce education) is~~  
13   ~~enacted by June 30, 2019, then the amount that is provided solely for~~  
14   ~~purposes of this subsection from the Washington opportunity pathways~~  
15   ~~account is provided for the Washington college grant in the amount of~~  
16   ~~\$15,300,000.)~~)

17           (9) \$2,759,000 of the general fund—state appropriation for fiscal  
18   year 2020 and \$2,795,000 of the general fund—state appropriation for  
19   fiscal year 2021 are provided solely for the passport to college  
20   program. The maximum scholarship award is up to \$5,000. The council  
21   shall contract with a nonprofit organization to provide support  
22   services to increase student completion in their postsecondary  
23   program and shall, under this contract, provide a minimum of \$500,000  
24   in fiscal years 2020 and 2021 for this purpose.

25           (10) (~~(\$7,468,000)~~) \$2,536,000 of the general fund—state  
26   appropriation for fiscal year 2020 (~~(is)~~) and \$4,432,000 of the  
27   general fund—state appropriation for fiscal year 2021 are provided  
28   solely to meet state match requirements associated with the  
29   opportunity scholarship program. The legislature will evaluate  
30   subsequent appropriations to the opportunity scholarship program  
31   based on the extent that additional private contributions are made,  
32   program spending patterns, and fund balance.

33           (11) \$3,800,000 of the general fund—state appropriation for  
34   fiscal year 2020 and \$3,800,000 of the general fund—state  
35   appropriation for fiscal year 2021 are provided solely for  
36   expenditure into the health professionals loan repayment and  
37   scholarship program account. These amounts must be used to increase  
38   the number of licensed primary care health professionals to serve in  
39   licensed primary care health professional critical shortage areas.

1 Contracts between the office and program recipients must guarantee at  
2 least three years of conditional loan repayments. The office of  
3 student financial assistance and the department of health shall  
4 prioritize a portion of any nonfederal balances in the health  
5 professional loan repayment and scholarship fund for conditional loan  
6 repayment contracts with psychiatrists and with advanced registered  
7 nurse practitioners for work at one of the state-operated psychiatric  
8 hospitals. The office and department shall designate the state  
9 hospitals as health professional shortage areas if necessary for this  
10 purpose. The office shall coordinate with the department of social  
11 and health services to effectively incorporate three conditional loan  
12 repayments into the department's advanced psychiatric professional  
13 recruitment and retention strategies. The office may use these  
14 targeted amounts for other program participants should there be any  
15 remaining amounts after eligible psychiatrists and advanced  
16 registered nurse practitioners have been served. The office shall  
17 also work to prioritize loan repayments to professionals working at  
18 health care delivery sites that demonstrate a commitment to serving  
19 uninsured clients. It is the intent of the legislature to provide  
20 funding to maintain the current number and amount of awards for the  
21 program in the 2021-2023 fiscal biennium on the basis of these  
22 contractual obligations.

23 (12) \$850,000 of the general fund—state appropriation for fiscal  
24 year 2020 and \$750,000 of the general fund—state appropriation for  
25 fiscal year 2021 are provided solely for implementation of Second  
26 Substitute House Bill No. 1973 (dual enrollment scholarship). (~~If~~  
27 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~  
28 ~~this subsection shall lapse.~~)

29 (13) \$1,000,000 of the general fund—state appropriation for  
30 fiscal year 2020 and \$1,000,000 of the general fund—state  
31 appropriation for fiscal year 2021 are provided solely for  
32 implementation of Second Substitute House Bill No. 1668 (Washington  
33 health corps). (~~If the bill is not enacted by June 30, 2019, the~~  
34 ~~amounts provided in this subsection shall lapse.~~) Within amounts  
35 provided in this subsection, the student achievement council, in  
36 consultation with the department of health, shall study the need,  
37 feasibility, and potential design of a grant program to provide  
38 funding to behavioral health students completing unpaid pregraduation  
39 internships and postgraduation supervised hours for licensure.



1 (14) Sufficient amounts are appropriated within this section to  
2 implement Engrossed Second Substitute House Bill No. 1311 (college  
3 bound).

4 (15) \$1,896,000 of the general fund—state appropriation for  
5 fiscal year 2020 and \$1,673,000 of the general fund—state  
6 appropriation for fiscal year 2021 are provided solely for  
7 implementation of Engrossed Second Substitute House Bill No. 1139  
8 (educator workforce supply). (~~If the bill is not enacted by June 30,~~  
9 ~~2019, the amount provided in this subsection shall lapse.~~) Of the  
10 amounts appropriated in this subsection, \$1,650,000 of the general  
11 fund—state appropriation for fiscal year 2020 and \$1,650,000 of the  
12 general fund—state appropriation for fiscal year 2021 are provided  
13 solely for funding of the student teaching grant program, the teacher  
14 endorsement and certification help program, and the educator  
15 conditional scholarship and loan repayment programs under chapter  
16 28B.102 RCW, including the pipeline for paraeducators program, the  
17 retooling to teach conditional loan programs, the teacher shortage  
18 conditional scholarship program, the career and technical education  
19 conditional scholarship program, and the federal student loan  
20 repayment in exchange for teaching service program.

21 (16) \$500,000 of the general fund—state appropriation for fiscal  
22 year 2021 is provided solely for a state match associated with the  
23 rural jobs program. The legislature will evaluate appropriations in  
24 future biennia to the rural jobs program based on the extent that  
25 additional private contributions are made.

26 (17) \$625,000 of the general fund—state appropriation for fiscal  
27 year 2021 is provided solely for implementation of Senate Bill No.  
28 5197 (national guard ed. grants). If the bill is not enacted by June  
29 30, 2020, the amount provided in this subsection shall lapse.

30 (18) \$1,500,000 of the state financial aid account—state  
31 appropriation is provided solely for passport to career program  
32 scholarship awards.

33 (19) \$161,000 of the general fund—state appropriation for fiscal  
34 year 2021 is provided solely for implementation of Engrossed  
35 Substitute Senate Bill No. 6141 (higher education access). If the  
36 bill is not enacted by June 30, 2020, the amount provided in this  
37 subsection shall lapse.

38 (20) \$396,000 of the general fund—state appropriation for fiscal  
39 year 2021 is provided solely for implementation of Second Substitute

1 Senate Bill No. 6561 (undocumented student support). If the bill is  
2 not enacted by June 30, 2020, the amount provided in this subsection  
3 shall lapse.

4 **Sec. 611.** 2019 c 415 s 614 (uncodified) is amended to read as  
5 follows:

6 **FOR THE WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD**

7	General Fund—State Appropriation (FY 2020) . . . . .	\$2,270,000
8	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$1,998,000)</del>
9		<u>\$2,300,000</u>
10	General Fund—Federal Appropriation . . . . .	<del>(\$55,509,000)</del>
11		<u>\$55,511,000</u>
12	General Fund—Private/Local Appropriation . . . . .	\$211,000
13	Pension Funding Stabilization Account—State	
14	Appropriation . . . . .	\$176,000
15	TOTAL APPROPRIATION . . . . .	<del>(\$60,164,000)</del>
16		<u>\$60,468,000</u>

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) For the 2019-2021 fiscal biennium the board shall not  
20 designate recipients of the Washington award for vocational  
21 excellence or recognize them at award ceremonies as provided in RCW  
22 28C.04.535.

23 (2) \$240,000 of the general fund—state appropriation for fiscal  
24 year 2020 and \$240,000 of the general fund—state appropriation for  
25 fiscal year 2021 are provided solely for the health workforce council  
26 of the state workforce training and education coordinating board. In  
27 partnership with the office of the governor, the health workforce  
28 council shall continue to assess workforce shortages across  
29 behavioral health disciplines. The board shall create a recommended  
30 action plan to address behavioral health workforce shortages and to  
31 meet the increased demand for services now, and with the integration  
32 of behavioral health and primary care in 2020. The analysis and  
33 recommended action plan shall align with the recommendations of the  
34 adult behavioral health system task force and related work of the  
35 healthier Washington initiative. The board shall consider workforce  
36 data, gaps, distribution, pipeline, development, and infrastructure,  
37 including innovative high school, postsecondary, and postgraduate  
38 programs to evolve, align, and respond accordingly to our state's

1 behavioral health and related and integrated primary care workforce  
2 needs.

3 (3) \$260,000 of the general fund—state appropriation for fiscal  
4 year 2020 is provided solely for implementation of chapter 294, Laws  
5 of 2018 (future of work task force).

6 (4) \$28,000 of the general fund—state appropriation for fiscal  
7 year 2020 is provided solely for implementation of Substitute Senate  
8 Bill No. 5166 (postsecondary religious acc.). ~~((If the bill is not  
9 enacted by June 30, 2019, the amount provided in this subsection  
10 shall lapse.))~~

11 (5) \$300,000 of the general fund—state appropriation for fiscal  
12 year 2021 is provided solely for the board to provide a one-time  
13 grant to an accredited university offering a doctorate in osteopathic  
14 medicine. The grant must be used to purchase up to twelve fully-  
15 equipped VSee telemedicine kits for student training purposes in  
16 rural and underserved communities.

17 **Sec. 612.** 2019 c 415 s 615 (uncodified) is amended to read as  
18 follows:

19 **FOR THE STATE SCHOOL FOR THE BLIND**

20	General Fund—State Appropriation (FY 2020) . . . . .	<del>(\$8,951,000)</del>
21		<u>\$9,001,000</u>
22	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$9,153,000)</del>
23		<u>\$9,275,000</u>
24	General Fund—Private/Local Appropriation . . . . .	\$34,000
25	Pension Funding Stabilization Account—State	
26	Appropriation . . . . .	\$590,000
27	TOTAL APPROPRIATION . . . . .	<del>(\$18,728,000)</del>
28		<u>\$18,900,000</u>

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) Funding provided in this section is sufficient for the school  
32 to offer to students enrolled in grades nine through twelve for full-  
33 time instructional services at the Vancouver campus with the  
34 opportunity to participate in a minimum of one thousand eighty hours  
35 of instruction and the opportunity to earn twenty-four high school  
36 credits.

37 (2) \$149,000 of the general fund—state appropriation for fiscal  
38 year 2020 and \$99,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for migration to the state data  
2 center, and are subject to the conditions, limitations, and review  
3 provided in (~~section 719 of this act~~) section 701 of this act.

4 **Sec. 613.** 2019 c 415 s 616 (uncodified) is amended to read as  
5 follows:

6 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**  
7 **LOSS**

8	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$14,326,000</del> ))
9		<u>\$14,463,000</u>
10	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$14,554,000</del> ))
11		<u>\$14,581,000</u>
12	Pension Funding Stabilization Account—State	
13	Appropriation. . . . .	\$728,000
14	TOTAL APPROPRIATION. . . . .	(( <del>\$29,608,000</del> ))
15		<u>\$29,772,000</u>

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) Funding provided in this section is sufficient for the center  
19 to offer to students enrolled in grades nine through twelve for full-  
20 time instructional services at the Vancouver campus with the  
21 opportunity to participate in a minimum of one thousand eighty hours  
22 of instruction and the opportunity to earn twenty-four high school  
23 credits.

24 (2) \$12,319,000 of the general fund—state appropriation for  
25 fiscal year 2020 and \$12,319,000 of the general fund—state  
26 appropriation for fiscal year 2021 are provided solely for  
27 operations, expenses, and direct service to students at the state  
28 school for the deaf referenced in RCW 72.40.015(2) (a).

29 (3) \$73,000 of the general fund—state appropriation for fiscal  
30 year 2021 is provided solely for the Washington center for deaf and  
31 hard of hearing youth to provide American sign language coaching to  
32 agency staff.

33 **Sec. 614.** 2019 c 415 s 617 (uncodified) is amended to read as  
34 follows:

35 **FOR THE WASHINGTON STATE ARTS COMMISSION**

36	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$2,108,000</del> ))
37		<u>\$2,222,000</u>

1	General Fund—State Appropriation (FY 2021). . . . .	<del>(\$2,307,000)</del>
2		<u>\$2,513,000</u>
3	General Fund—Federal Appropriation. . . . .	\$2,160,000
4	General Fund—Private/Local Appropriation. . . . .	\$50,000
5	Pension Funding Stabilization Account—State	
6	Appropriation. . . . .	\$122,000
7	TOTAL APPROPRIATION. . . . .	<del>(\$6,747,000)</del>
8		<u>\$7,067,000</u>

9       The appropriations in this section are subject to the following  
10 conditions and limitations:

11       (1) \$175,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$175,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely for the folk and traditional  
14 arts apprenticeship and jobs stimulation program.

15       (2) \$104,000 of the general fund—state appropriation for fiscal  
16 year 2020 and \$96,000 of the general fund—state appropriation for  
17 fiscal year 2021 are provided solely for the completion and  
18 maintenance of the my public art portal project.

19       (4) \$172,000 of the general fund—state appropriation for fiscal  
20 year 2020 and \$324,000 of the general fund—state appropriation for  
21 fiscal year 2021 are provided solely for an arts-integration program  
22 that encourages kindergarten readiness in partnership with  
23 educational service districts, the office of the superintendent of  
24 public instruction, and the department of children, youth, and  
25 families.

26       **Sec. 615.** 2019 c 415 s 618 (uncodified) is amended to read as  
27 follows:

28 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

29	General Fund—State Appropriation (FY 2020). . . . .	<del>(\$3,733,000)</del>
30		<u>\$3,709,000</u>
31	General Fund—State Appropriation (FY 2021). . . . .	<del>(\$3,654,000)</del>
32		<u>\$3,818,000</u>
33	Pension Funding Stabilization Account—State	
34	Appropriation. . . . .	\$230,000
35	TOTAL APPROPRIATION. . . . .	<del>(\$7,617,000)</del>
36		<u>\$7,757,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$500,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$500,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for general support and  
6 operations of the Washington state historical society.

7 (2) (~~(\$52,000)~~) \$109,000 of the general fund—state appropriation  
8 for fiscal year 2020 and (~~(\$42,000)~~) \$94,000 of the general fund—  
9 state appropriation for fiscal year 2021 are provided solely for  
10 supporting migration (~~(to the state data center)~~) of the agency's  
11 servers to the cloud environment and is subject to the conditions,  
12 limitations, and review provided in (~~(section 719 of this act)~~)  
13 section 701 of this act.

14 **Sec. 616.** 2019 c 415 s 619 (uncodified) is amended to read as  
15 follows:

16 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

17	General Fund—State Appropriation (FY 2020) . . . . .	( <del>(\$2,855,000)</del> )
18		<u>\$2,751,000</u>
19	General Fund—State Appropriation (FY 2021) . . . . .	( <del>(\$2,885,000)</del> )
20		<u>\$2,841,000</u>
21	Pension Funding Stabilization Account—State	
22	Appropriation . . . . .	\$214,000
23	TOTAL APPROPRIATION . . . . .	( <del>(\$5,954,000)</del> )
24		<u>\$5,806,000</u>

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) \$500,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$500,000 of the general fund—state appropriation for  
29 fiscal year 2021 are provided solely for general support and  
30 operations of the eastern Washington state historical society.

31 (2) \$67,000 of the general fund—state appropriation for fiscal  
32 year 2020 and \$30,000 of the general fund—state appropriation for  
33 fiscal year 2021 are provided solely for supporting migration to the  
34 state data center and is subject to the conditions, limitations, and  
35 review provided in (~~(section 719 of this act)~~) section 701 of this  
36 act.

1       **Sec. 617.** 2019 c 406 s 5 (uncodified) is amended to read as  
2 follows:

3       The appropriations in this section are provided to the state  
4 board for community and technical colleges and are subject to the  
5 following conditions and limitations:

6       (1) \$6,220,000, or as much thereof as may be necessary, is  
7 appropriated for the fiscal year ending June 30, 2020, from the  
8 workforce education investment account and \$7,610,000, or as much  
9 thereof as may be necessary, is appropriated for the fiscal year  
10 ending June 30, 2021, from the workforce education investment account  
11 provided solely for college operating costs, including compensation  
12 and central services, in recognition that these costs exceed  
13 estimated increases in undergraduate operating fee revenue as a  
14 result of RCW 28B.15.067.

15       (2) \$6,220,000, or as much thereof as may be necessary, is  
16 appropriated for the fiscal year ending June 30, 2020, from the  
17 workforce education investment account and \$7,610,000, or as much  
18 thereof as may be necessary, is appropriated for the fiscal year  
19 ending June 30, 2021, from the workforce education investment account  
20 provided solely for employee compensation, academic program  
21 enhancements, student support services, and other institutional  
22 priorities that maintain a quality academic experience for Washington  
23 students.

24       (3)(a) \$2,000,000, or as much thereof as may be necessary, is  
25 appropriated for the fiscal year ending June 30, 2020, from the  
26 workforce education investment account and \$30,124,000, or as much  
27 thereof as may be necessary, is appropriated for the fiscal year  
28 ending June 30, 2021, from the workforce education investment account  
29 provided solely to implement guided pathways at each of the state's  
30 community and technical colleges by academic year 2020-21. Guided  
31 pathways is a research-based approach that provides clear,  
32 structured, educational experiences for students with four elements:  
33 Clarify paths to students' end goals, help students choose and enter  
34 a pathway, help students stay on path, and ensure that students are  
35 learning.

36       (b) Guided pathways implementation includes:

37       (i) Increased student support services, including advising and  
38 counseling;

1 (ii) Faculty teaching and planning time to redesign curriculum,  
2 develop meta-majors, and engage in interdepartmental planning on  
3 pathways;

4 (iii) Data analytics and student tracking technology to help  
5 advisors and students address challenges that may impede a student's  
6 progress; and

7 (iv) Research and evaluation to ensure reforms lead to  
8 improvements for all students.

9 (c) The state board for community and technical colleges shall  
10 report to the legislature on an annual basis beginning December 1,  
11 2020, on the impacts of guided pathways on postsecondary outcomes,  
12 including credential completion, transfer pathways, credit  
13 accumulation, grade point averages, and persistence.

14 (4) \$20,400,000, or as much thereof as may be necessary, is  
15 appropriated for the fiscal year ending June 30, 2020, from the  
16 workforce education investment account and \$20,400,000, or as much  
17 thereof as may be necessary, is appropriated for the fiscal year  
18 ending June 30, 2021, from the workforce education investment account  
19 provided solely to increase nurse educator salaries. The fiscal year  
20 2020 and fiscal year 2021 appropriations can also be used for nursing  
21 program equipment, including simulation lab equipment.

22 (5) \$20,000,000, or as much thereof as may be necessary, is  
23 appropriated for the fiscal year ending June 30, 2021, from the  
24 workforce education investment account provided solely for increasing  
25 high-demand program faculty salaries, including but not limited to  
26 nursing educators, other health-related professions, information  
27 technology, computer science, and trades, including welding. Contract  
28 negotiations relating to salary increases must consider, and to the  
29 extent practicable establish, salaries that are comparable to  
30 industry professionals, and no less than the average salary  
31 identified by the college and university professional association for  
32 human resources or a similar organization.

33 (6) \$1,000,000, or as much thereof as may be necessary, is  
34 appropriated for the fiscal year ending June 30, 2020, from the  
35 workforce education investment account and \$2,000,000, or as much  
36 thereof as may be necessary, is appropriated for the fiscal year  
37 ending June 30, 2021, from the workforce education investment account  
38 provided solely for enrollments in new career launch programs as  
39 defined in RCW 28C.30.020.



1           (7) \$500,000, or as much thereof as may be necessary, is  
2 appropriated for the fiscal year ending June 30, 2020, from the  
3 workforce education investment account provided solely for purchase  
4 of equipment for a regional training facility in Bothell to offer a  
5 simulated good manufacturing practice experience in partnership with  
6 a community college. The regional training facility must be located  
7 on the campus of a manufacturer of protein-based therapeutics. The  
8 state board for community and technical colleges must use a written  
9 agreement to ensure the equipment is used in a way that provides  
10 adequate public benefit.

(End of part)

PART VII

SPECIAL APPROPRIATIONS

Sec. 701. 2019 c 415 s 719 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT—INFORMATION TECHNOLOGY INVESTMENT POOL

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2020), General Fund—State Appropriation (FY 2021), General Fund—Federal Appropriation, General Fund—Private/local Appropriation, Other Appropriated Funds, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are provided solely for expenditure into the information technology investment revolving account created in RCW 43.41.433. Funds in the account are provided solely for the information technology projects shown in LEAP omnibus documents IT-2019, dated April 25, 2019, and IT-2020, dated March 9, 2020, which is hereby incorporated by reference. To facilitate the transfer of moneys from other funds and accounts that are associated with projects contained in LEAP omnibus documents IT-2019, dated April 25, 2019, and IT-2020, dated March 9, 2020, the state treasurer is directed to transfer moneys from other funds and accounts to the information technology investment revolving account in accordance with schedules provided by the office of financial management. However, restricted federal funds and qualified employee benefit and pension funds may be transferred only to the extent permitted by law, and will otherwise remain outside the information technology investment account. The projects affected remain subject to the other provisions of this section.

(2) Agencies must apply to the office of financial management and the office of the chief information officer to receive funding from

1 the information technology investment revolving account. The office  
2 of financial management must notify the fiscal committees of the  
3 legislature of the receipt of each application and may not approve a  
4 funding request for ten business days from the date of notification.

5 (3) Allocations and allotments of information technology  
6 investment revolving account must be made for discrete stages of  
7 projects as determined by the technology budget approved by the  
8 office of the state chief information officer and office of financial  
9 management. Fifteen percent of total funding allocated by the office  
10 of financial management, or another amount as defined jointly by the  
11 office of financial management and the office of the state chief  
12 information officer, will be retained in the account, but remain  
13 allocated to that project. The retained funding will be released to  
14 the agency only after successful completion of that stage of the  
15 project. For the military department enhanced 911 next generation  
16 project and the one Washington project, the amount retained is  
17 increased to at least twenty percent of total funding allocated for  
18 any stage of that project.

19 (4) (a) Each project must have a technology budget. The technology  
20 budget must use a method similar to the state capital budget,  
21 identifying project costs, each fund source, and anticipated  
22 deliverables through each stage of the entire project investment and  
23 across fiscal periods and biennia from project onset through  
24 implementation and close out.

25 (b) As part of the development of a technology budget and at each  
26 request for funding, the agency shall submit detailed financial  
27 information to the office of financial management and the office of  
28 the state chief information officer. The technology budget must  
29 describe the total cost of the project by fiscal month to include and  
30 identify:

31 (i) Fund sources;

32 (ii) Full time equivalent staffing level to include job  
33 classification assumptions;

34 (iii) A discreet appropriation index and program index;

35 (iv) Object and subobject codes of expenditures; and

36 (v) Anticipated deliverables.

37 (c) If a project technology budget changes and a revised  
38 technology budget is completed, a comparison of the revised  
39 technology budget to the last approved technology budget must be  
40 posted to the dashboard, to include a narrative rationale on what

1 changed, why, and how that impacts the project in scope, budget, and  
2 schedule.

3 (5) (a) Each project must have an investment plan that includes:

4 (i) An organizational chart of the project management team that  
5 identifies team members and their roles and responsibilities;

6 (ii) The office of the state chief information officer staff  
7 assigned to the project;

8 (iii) An implementation schedule covering activities, critical  
9 milestones, and deliverables at each stage of the project for the  
10 life of the project at each agency affected by the project;

11 (iv) Performance measures used to determine that the project is  
12 on time, within budget, and meeting expectations for quality of work  
13 product;

14 (v) Ongoing maintenance and operations cost of the project post  
15 implementation and close out delineated by agency staffing,  
16 contracted staffing, and service level agreements; and

17 (vi) Financial budget coding to include at least discreet program  
18 index and subobject codes.

19 (6) Projects with estimated costs greater than one hundred  
20 million dollars from initiation to completion and implementation may  
21 be divided into discrete subprojects as determined by the office of  
22 the state chief information officer, except for the one Washington  
23 project which must be divided into the following discrete  
24 subprojects: Core financials, expanding financials and procurement,  
25 budget, and human resources. Each subproject must have a technology  
26 budget and investment plan as provided in this section.

27 (7) (a) The office of the state chief information officer shall  
28 maintain an information technology project dashboard that provides  
29 updated information each fiscal month on projects subject to this  
30 section. This includes, at least:

31 (i) Project changes each fiscal month;

32 (ii) Noting if the project has a completed market requirements  
33 document;

34 (iii) Financial status of information technology projects under  
35 oversight; (~~and~~)

36 (iv) Coordination with agencies;

37 (v) Monthly quality assurance reports, if applicable;

38 (vi) Monthly office of the state chief information officer status  
39 reports;

1 (vii) Historical project budget and expenditures through fiscal  
2 year 2019;

3 (viii) Budget and expenditures each fiscal month; and

4 (ix) Estimated annual maintenance and operations costs by fiscal  
5 year.

6 (b) The dashboard must retain a roll up of the entire project  
7 cost, including all subprojects, that can be displayed the subproject  
8 detail.

9 (8) If the project affects more than one agency:

10 (a) A separate technology budget and investment plan must be  
11 prepared for each agency; and

12 (b) The dashboard must contain a statewide project technology  
13 budget roll up that includes each affected agency at the subproject  
14 level.

15 (9) For any project that exceeds two million dollars in total  
16 funds to complete, requires more than one biennium to complete, or is  
17 financed through financial contracts, bonds, or other indebtedness:

18 (a) Quality assurance for the project must report independently  
19 to the office of the chief information officer;

20 (b) The office of the chief information officer must review, and,  
21 if necessary, revise the proposed project to ensure it is flexible  
22 and adaptable to advances in technology;

23 (c) The technology budget must specifically identify the uses of  
24 any financing proceeds. No more than thirty percent of the financing  
25 proceeds may be used for payroll-related costs for state employees  
26 assigned to project management, installation, testing, or training;

27 (d) The agency must consult with the office of the state  
28 treasurer during the competitive procurement process to evaluate  
29 early in the process whether products and services to be solicited  
30 and the responsive bids from a solicitation may be financed; and

31 (e) The agency must consult with the contracting division of the  
32 department of enterprise services for a review of all contracts and  
33 agreements related to the project's information technology  
34 procurements.

35 (10) The office of the state chief information officer must  
36 evaluate the project at each stage and certify whether the project is  
37 planned, managed, and meeting deliverable targets as defined in the  
38 project's approved technology budget and investment plan.

39 (11) The office of the state chief information officer may  
40 suspend or terminate a project at any time if it determines that the

1 project is not meeting or not expected to meet anticipated  
2 performance and technology outcomes. Once suspension or termination  
3 occurs, the agency shall unallot any unused funding and shall not  
4 make any expenditure for the project without the approval of the  
5 office of financial management. The office of the state chief  
6 information officer must report on July 1 and December 1 each  
7 calendar year, beginning July 1, 2020, any suspension or termination  
8 of a project in the previous six month period to the legislative  
9 fiscal committees.

10 (12) The office of the state chief information officer, in  
11 consultation with the office of financial management, may identify  
12 additional projects to be subject to this section, including projects  
13 that are not separately identified within an agency budget. The  
14 office of the state chief information officer must report on July 1  
15 and December 1 each calendar year, beginning July 1, 2020, any  
16 additional projects to be subjected to this section that were  
17 identified in the previous six month period to the legislative fiscal  
18 committees.

19 (13) Any cost to administer or implement this section for  
20 projects listed in subsection (1) of this section, must be paid from  
21 the information technology investment revolving account. For any  
22 other information technology project made subject to the conditions,  
23 limitations, and review of this section, the cost to implement this  
24 section must be paid from the funds for that project.

25 (14) The information technology feasibility study of the  
26 Washington state gambling commission is subject to the conditions,  
27 limitations, and review in this section.

28 (15) The learning management system project of the department of  
29 enterprise services is subject to the conditions, limitations, and  
30 review in this section.

31 (16) The gambling self-exclusion program project of the  
32 Washington state gambling commission is subject to the conditions,  
33 limitations, and review in this section.

34 (17) The facilities portfolio management tool project of the  
35 office of financial management is subject to the conditions,  
36 limitations, and review in this section.

37 (18) The logging and monitoring project of the consolidated  
38 technology services agency is subject to the conditions, limitations,  
39 and review in this section.

1       **Sec. 702.** 2019 c 415 s 701 (uncodified) is amended to read as  
2 follows:

3       **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**  
4       **BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT**  
5       **LIMIT**

6	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$1,191,069,000</del> ))
7		<u>\$1,179,075,000</u>
8	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$1,268,197,000</del> ))
9		<u>\$1,224,915,000</u>
10	State Building Construction Account—State	
11	Appropriation. . . . .	\$6,273,000
12	Columbia River Basin Water Supply Development	
13	Account—State Appropriation. . . . .	\$30,000
14	Watershed Restoration and Enhancement Bond	
15	Account—State Appropriation. . . . .	\$46,000
16	State Taxable Building Construction Account—State	
17	Appropriation. . . . .	(( <del>\$213,000</del> ))
18		<u>\$277,000</u>
19	Debt-Limit Reimbursable Bond Retirement Account—State	
20	Appropriation. . . . .	\$566,000
21	TOTAL APPROPRIATION. . . . .	(( <del>\$2,466,394,000</del> ))
22		<u>\$2,411,182,000</u>

23       The appropriations in this section are subject to the following  
24 conditions and limitations: The general fund appropriations are for  
25 expenditure into the debt-limit general fund bond retirement account.

26       **Sec. 703.** 2019 c 415 s 703 (uncodified) is amended to read as  
27 follows:

28       **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**  
29       **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

30	General Fund—State Appropriation (FY 2020). . . . .	\$1,400,000
31	General Fund—State Appropriation (FY 2021). . . . .	\$1,400,000
32	State Building Construction Account—State Appropriation. .	\$1,052,000
33	Columbia River Basin Water Supply Development	
34	Account—State Appropriation. . . . .	\$6,000
35	School Construction and Skill Centers Building	
36	Account—State Appropriation. . . . .	(( <del>\$1,000</del> ))
37		<u>\$2,000</u>
38	Watershed Restoration and Enhancement Bond	

1	Account—State Appropriation. . . . .	\$9,000
2	State Taxable Building Construction Account—State	
3	Appropriation. . . . .	<del>(\$36,000)</del>
4		<u>\$55,000</u>
5	TOTAL APPROPRIATION. . . . .	<del>(\$3,904,000)</del>
6		<u>\$3,924,000</u>

7 NEW SECTION. **Sec. 704.** A new section is added to 2019 c 415  
8 (uncodified) to read as follows:

9 **FOR SUNDRY CLAIMS**

10 The following sums, or so much thereof as may be necessary, are  
11 appropriated from the general fund for fiscal year 2020, unless  
12 otherwise indicated, for relief of various individuals, firms, and  
13 corporations for sundry claims.

14 These appropriations are to be disbursed on vouchers approved by  
15 the director of the department of enterprise services, except as  
16 otherwise provided, for reimbursement of criminal defendants  
17 acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as  
18 follows:

- 19 (1) Gerardo Rodarte Gonzalez, claim number 99970260. . . \$24,385
- 20 (2) Edward Bushnell, claim number 99970261. . . . . \$153,357
- 21 (3) Shaun Beveridge, claim number 99970262. . . . . \$56,514
- 22 (4) Brandon Wheeler, claim number 9991001053. . . . . \$123,464
- 23 (5) Johnathan Paine, claim number 9991001583. . . . . \$22,246
- 24 (6) Michael Welsh, claim number 9991001600. . . . . \$5,000
- 25 (7) Douglas Bartlett, claim number 9991001646. . . . . \$5,500
- 26 (8) Brian Minniear, claim number 9991001941. . . . . \$111,956
- 27 (9) Thomas Carey, claim number 9991001917. . . . . \$122,431

28 **Sec. 705.** 2019 c 415 s 712 (uncodified) is amended to read as  
29 follows:

30 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—ANDY HILL CANCER RESEARCH**  
31 **ENDOWMENT FUND MATCH TRANSFER ACCOUNT**

32	<del>((Foundational Public Health Services Account—State</del>	
33	<del>Appropriation. . . . .</del>	<del>\$6,000,000)</del>
34	<u>General Fund—State Appropriation (FY 2020). . . . .</u>	<u>\$6,022,000</u>
35	TOTAL APPROPRIATION. . . . .	<del>(\$6,000,000)</del>
36		<u>\$6,022,000</u>



1 The appropriation in this section is subject to the following  
2 conditions and limitations: The appropriation in this section is  
3 provided solely for expenditure into the Andy Hill cancer research  
4 endowment fund match transfer account per RCW 43.348.080 to fund the  
5 Andy Hill cancer research endowment program. Matching funds using the  
6 amounts appropriated in this section may not be used to fund new  
7 grants that exceed two years in duration.

8 **Sec. 706.** 2019 c 415 s 720 (uncodified) is amended to read as  
9 follows:

10 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—CONTRIBUTIONS TO RETIREMENT**  
11 **SYSTEMS**

12 (1) The appropriations in this section are subject to the  
13 following conditions and limitations: The appropriations for the law  
14 enforcement officers' and firefighters' retirement system shall be  
15 made on a monthly basis consistent with chapter 41.45 RCW, and the  
16 appropriations for the judges and judicial retirement systems shall  
17 be made on a quarterly basis consistent with chapters 2.10 and 2.12  
18 RCW.

19 (2) There is appropriated for state contributions to the law  
20 enforcement officers' and firefighters' retirement system:

21	General Fund—State Appropriation (FY 2020)	\$. . . . .	\$73,000,000
22	General Fund—State Appropriation (FY 2021)	\$. . . . .	\$75,800,000
23	TOTAL APPROPRIATION	\$. . . . .	\$148,800,000

24 (3) There is appropriated for contributions to the judicial  
25 retirement system:

26	General Fund—State Appropriation (FY 2020)	\$. . . . .	\$1,545,000
27	Pension Funding Stabilization Account—State		
28	Appropriation	\$. . . . .	\$13,855,000
29	TOTAL APPROPRIATION	\$. . . . .	\$15,400,000

30 (4) There is appropriated for contributions to the judges'  
31 retirement system:

32	General Fund—State Appropriation (FY 2020)	\$. . . . .	\$400,000
33	General Fund—State Appropriation (FY 2021)	\$. . . . .	\$400,000
34	TOTAL APPROPRIATION	\$. . . . .	\$800,000

35 ~~((5) There is appropriated for state contributions to the~~  
36 ~~volunteer firefighters' and reserve officers' relief and pension~~  
37 ~~principal fund:~~

1 ~~Volunteer Firefighters' and Reserve Officers'~~  
 2 ~~Administrative Account—State Appropriation. . . . . \$15,532,000~~  
 3 ~~TOTAL APPROPRIATION. . . . . \$15,532,000))~~

4 NEW SECTION. **Sec. 707.** A new section is added to 2019 c 415  
 5 (uncodified) to read as follows:

6 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS AND RESERVE OFFICERS—**  
 7 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

8 There is appropriated for state contributions to the volunteer  
 9 firefighters' and reserve officers' relief and pension principal  
 10 fund:

11 Volunteer Firefighters' and Reserve Officers'  
 12 Administrative Account—State Appropriation. . . . . \$15,532,000  
 13 TOTAL APPROPRIATION. . . . . \$15,532,000

14 **Sec. 708.** 2019 c 415 s 725 (uncodified) is amended to read as  
 15 follows:

16 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—HEALTH PROFESSIONS ACCOUNT**

17 Dedicated Marijuana Account—State Appropriation  
 18 (FY 2020). . . . . ((~~\$701,000~~))  
 19 \$1,323,000  
 20 TOTAL APPROPRIATION. . . . . ((~~\$701,000~~))  
 21 \$1,323,000

22 The appropriation in this section is subject to the following  
 23 conditions and limitations: The appropriations are provided solely  
 24 for expenditure into the health professions account to reimburse the  
 25 account for costs incurred by the department of health for the  
 26 development and administration of the marijuana authorization  
 27 database.

28 **Sec. 709.** 2019 c 415 s 728 (uncodified) is amended to read as  
 29 follows:

30 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—FOUNDATIONAL PUBLIC HEALTH**  
 31 **SERVICES**

32 General Fund—State Appropriation (FY 2020) . . . . . ((~~\$5,000,000~~))  
 33 \$13,503,000  
 34 General Fund—State Appropriation (FY 2021) . . . . . ((~~\$5,000,000~~))  
 35 \$13,024,000  
 36 Foundational Public Health Services Account—State

1	Appropriation. . . . .	(( <del>\$12,000,000</del> ))
2		<u>\$1,473,000</u>
3	TOTAL APPROPRIATION. . . . .	(( <del>\$22,000,000</del> ))
4		<u>\$28,000,000</u>

5 The appropriations in this section are subject to the following  
6 conditions and limitations: The appropriations are provided solely  
7 for distribution as provided in section 2, chapter 14, Laws of 2019  
8 (foundational public health services).

9 **\*Sec. 710. 2019 c 415 s 730 (uncodified) is amended to read as**  
10 **follows:**

11 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—OUTDOOR EDUCATION AND**  
12 **RECREATION ACCOUNT**

13	<b>General Fund—State Appropriation (FY 2020) . . . . .</b>	<b>\$750,000</b>
14	<b>General Fund—State Appropriation (FY 2021) . . . . .</b>	<b>((<del>\$750,000</del>))</b>
15		<b><u>\$1,250,000</u></b>
16	<b>TOTAL APPROPRIATION. . . . .</b>	<b>((<del>\$1,500,000</del>))</b>
17		<b><u>\$2,000,000</u></b>

18 **The appropriations in this section are subject to the following**  
19 **conditions and limitations: The appropriations are provided solely**  
20 **for expenditure into the outdoor education and recreation account for**  
21 **the state parks and recreation commission's outdoor education and**  
22 **recreation program purposes identified in RCW 79A.05.351.**

**\*Sec. 710 was vetoed. See message at end of chapter.**

23 NEW SECTION. **Sec. 711.** A new section is added to 2019 c 415  
24 (uncodified) to read as follows:

25 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—DEVELOPMENTAL DISABILITIES**  
26 **COMMUNITY TRUST ACCOUNT**

27	General Fund—State Appropriation (FY 2021). . . . .	\$1,000,000
28	TOTAL APPROPRIATION. . . . .	\$1,000,000

29 The appropriation in this section is subject to the following  
30 conditions and limitations: The appropriation in this section is  
31 provided solely for expenditure into the developmental disabilities  
32 community trust account (Dan Thompson memorial trust account) for the  
33 purposes identified in RCW 71A.20.170.

1       **Sec. 712.** 2019 c 415 s 721 (uncodified) is amended to read as  
2 follows:

3 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—LEASE COST POOL**

4	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$3,788,000</del> ))
5		<u>\$4,405,000</u>
6	General Fund—State Appropriation (FY 2021) . . . . .	\$4,082,000
7	General Fund—Federal Appropriation. . . . .	\$4,488,000
8	Other Appropriated Funds. . . . .	(( <del>\$1,740,000</del> ))
9		<u>\$1,956,000</u>
10	TOTAL APPROPRIATION. . . . .	(( <del>\$14,098,000</del> ))
11		<u>\$14,931,000</u>

12       The appropriations in this section are subject to the following  
13 conditions and limitations:

14       (1) The appropriations in this section are provided solely for  
15 expenditure into the state agency office relocation pool account  
16 created in RCW 43.41.455.

17       (2) Costs are as shown in LEAP omnibus documents LEAS-2019, dated  
18 April 25, 2019, and LEAS-2020, dated March 9, 2020, which is hereby  
19 incorporated by reference.

20       (3) To facilitate the transfer of moneys from other funds and  
21 accounts that are associated with office relocations contained in  
22 LEAP omnibus documents LEAS-2019, dated April 25, 2019, and  
23 LEAS-2020, dated March 9, 2020, the state treasurer is directed to  
24 transfer moneys from other funds and accounts in an amount not to  
25 exceed ((~~\$1,740,000~~)) \$1,956,000 to the lease cost pool in accordance  
26 with schedules provided by the office of financial management.

27       (4) Agencies may apply to the office of financial management to  
28 receive funds from the state agency office relocation pool account,  
29 in an amount not to exceed the amount identified in the LEAP omnibus  
30 documents LEAS-2019, dated April 25, 2019, and LEAS-2020, dated March  
31 9, 2020. Prior to applying, agencies must submit to the office of  
32 financial management statewide oversight office a relocation plan  
33 that identifies estimated project costs, including how the lease  
34 aligns to the agency's six year leased facility plan. The office of  
35 financial management must copy legislative fiscal staff on the  
36 approval notice of funds from the state agency office relocation pool  
37 to the agency.

1       **Sec. 713.** 2019 c 415 s 722 (uncodified) is amended to read as  
2 follows:

3       **FOR THE STATE TREASURER—STATE REVENUE DISTRIBUTIONS TO CITIES FOR**  
4 **TEMPORARY STREAMLINED SALES TAX MITIGATION**

5	General Fund—State Appropriation (FY 2020) . . . . .	(( <del>\$7,100,000</del> ))
6		<u>\$5,362,000</u>
7	<del>((General Fund—State Appropriation (FY 2021) . . . . .</del>	<del>\$9,300,000))</del>
8		
9	TOTAL APPROPRIATION. . . . .	(( <del>\$16,400,000</del> ))
10		<u>\$5,362,000</u>

11       The appropriations in this section are subject to the following  
12 conditions and limitations:

13       (1) In order to mitigate local sales tax revenue net losses as a  
14 result of the sourcing provisions of the streamlined sales and use  
15 tax agreement under Title 82 RCW, the state treasurer, on October 1,  
16 2019, and each calendar quarter thereafter through June 30, ~~((2021))~~  
17 2020, must distribute the appropriations in this section to qualified  
18 local taxing districts to mitigate actual net losses as determined  
19 under this section by the department of revenue.

20       (2) In determining net losses under this section, the department  
21 must use each qualified local taxing district's annual loss as most  
22 recently determined pursuant to RCW 82.14.500 prior to January 1,  
23 2019. The department is not required to determine annual losses on a  
24 recurring basis, but may make any adjustments to annual losses as it  
25 deems proper as a result of the annual reviews. Each calendar  
26 quarter, distributions must be made by the state treasurer on the  
27 last working day of the calendar quarter, as directed by the  
28 department, to each qualified local taxing district in an amount  
29 representing one-fourth of the district's annual loss reduced by  
30 voluntary compliance revenue reported during the previous calendar  
31 quarter and marketplace facilitator/remote seller revenue reported  
32 during the previous calendar quarter.

33       (3) The definitions in this subsection apply throughout this  
34 section unless the context clearly requires otherwise.

35       (a) "Loss" or "losses" means the local sales and use tax revenue  
36 reduction to a qualified local taxing district resulting from the  
37 sourcing provisions in RCW 82.14.490 and section 502, chapter 6, Laws  
38 of 2007, as most recently determined by the department under RCW

1 82.14.500 prior to January 1, 2019, including any adjustments made  
2 pursuant to subsection (2) of this section.

3 (b) "Marketplace facilitator/remote seller revenue" means the  
4 local sales and use tax revenue gain, including taxes voluntarily  
5 remitted and taxes collected from consumers, to each qualified local  
6 taxing district from part II of chapter 28, Laws of 2017 3rd sp.  
7 sess. and from chapter 8, Laws of 2019 (Substitute Senate Bill No.  
8 5581), as estimated by the department in RCW 82.14.500(6).  
9 "Marketplace facilitator/remote seller revenue" includes the local  
10 sales tax revenue gain reported to the department from remote sellers  
11 as defined in RCW 82.08.010 that have registered through the central  
12 registration system authorized under the streamlined sales and use  
13 tax agreement.

14 (c) "Net loss" or "net losses" means a loss offset by any  
15 voluntary compliance revenue and marketplace facilitator/remote  
16 seller revenue.

17 (d) "Qualified local taxing district" means a city:

18 (i) That was eligible for streamlined sales tax mitigation  
19 payments of at least fifty thousand dollars under RCW 82.14.500 in  
20 calendar year 2018, based on the calculation and analysis required  
21 under RCW 82.14.500(3)(a); and

22 (ii) That has a continued local sales tax revenue loss as a  
23 result of the sourcing provision of the streamlined sales and use tax  
24 agreement under Title 82 RCW, as determined by the department.

25 (e) "Voluntary compliance revenue" means the local sales tax  
26 revenue gain to each qualified local taxing district reported to the  
27 department from persons registering through the central registration  
28 system authorized under the agreement.

29 **Sec. 714.** 2019 c 415 s 724 (uncodified) is amended to read as  
30 follows:

31 **FOR THE DEPARTMENT OF AGRICULTURE—NORTHEAST WASHINGTON WOLF-LIVESTOCK**  
32 **MANAGEMENT ACCOUNT**

33	General Fund—State Appropriation (FY 2020) . . . . .	\$432,000
34	General Fund—State Appropriation (FY 2021) . . . . .	\$320,000
35	<hr/>	
36	TOTAL APPROPRIATION. . . . .	<del>(\$432,000)</del> \$752,000

37 The appropriation in this section is subject to the following  
38 conditions and limitations: The appropriation is provided solely for

1 expenditure into the northeast Washington wolf-livestock management  
2 account for the deployment of nonlethal wolf deterrence resources as  
3 provided in chapter 16.76 RCW.

4 **\*NEW SECTION. Sec. 715.** A new section is added to 2019 c 415  
5 (uncodified) to read as follows:

6 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CLIMATE RESILIENCY ACCOUNT**  
7 **General Fund—State Appropriation (FY 2021).** . . . . . \$50,000,000  
8 **TOTAL APPROPRIATION.** . . . . . \$50,000,000

9 The appropriation in this section is subject to the following  
10 conditions and limitations: The appropriation is provided solely for  
11 expenditure into the climate resiliency account created in section  
12 924 of this act.

*\*Sec. 715 was vetoed. See message at end of chapter.*

13 **NEW SECTION. Sec. 716.** A new section is added to 2019 c 415  
14 (uncodified) to read as follows:

15 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—LANDLORD MITIGATION PROGRAM**  
16 **ACCOUNT**  
17 **General Fund—State Appropriation (FY 2021).** . . . . . \$500,000  
18 **TOTAL APPROPRIATION.** . . . . . \$500,000

19 The appropriation in this section is subject to the following  
20 conditions and limitations: The appropriation is provided solely for  
21 expenditure into the landlord mitigation program account created in  
22 RCW 43.31.615.

23 **NEW SECTION. Sec. 717.** A new section is added to 2019 c 415  
24 (uncodified) to read as follows:

25 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—STATE FIREARMS BACKGROUND**  
26 **CHECK SYSTEM ACCOUNT**  
27 **General Fund—State Appropriation (FY 2021).** . . . . . \$8,951,000  
28 **TOTAL APPROPRIATION.** . . . . . \$8,951,000

29 The appropriation in this section is subject to the following  
30 conditions and limitations: The appropriation is provided solely for  
31 expenditure into the state firearms background check system account  
32 created in Engrossed Second Substitute Bill No. 2467 (firearm  
33 background checks). If the bill is not enacted by June 30, 2020, the  
34 amount provided in this section shall lapse.





1 loan from the oil spill prevention account and must be repaid, with  
2 interest, to the oil spill prevention account by June 30, 2028.

3 **\*NEW SECTION.** *Sec. 722. A new section is added to 2019 c 415*  
4 *(uncodified) to read as follows:*

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—FOREST AND FOREST PRODUCTS**  
6 **CARBON ACCOUNT**

7 **General Fund—State Appropriation (FY 2021) . . . . . \$200,000**  
8 **TOTAL APPROPRIATION. . . . . \$200,000**

9 *The appropriation in this section is subject to the following*  
10 *conditions and limitations: The appropriation in this section is*  
11 *provided solely for expenditure into the forest and forest products*  
12 *account created in Engrossed Second Substitute House Bill No. 2528*  
13 *(forest products/climate). If the bill is not enacted by June 30,*  
14 *2020, the amount provided in this section shall lapse.*

*\*Sec. 722 was vetoed. See message at end of chapter.*

15 **Sec. 723.** 2019 c 415 s 726 (uncodified) is amended to read as  
16 follows:

17 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—LONG-TERM SERVICES AND**  
18 **SUPPORTS ACCOUNT**

19 **General Fund—State Appropriation (FY 2020) . . . . . (~~(\$1,231,000)~~)**  
20 **\$1,331,000**  
21 **General Fund—State Appropriation (FY 2021) . . . . . (~~(\$15,309,000)~~)**  
22 **\$15,709,000**  
23 **TOTAL APPROPRIATION. . . . . (~~(\$16,540,000)~~)**  
24 **\$17,040,000**

25 The appropriations in this section are subject to the following  
26 conditions and limitations: The appropriations are provided solely  
27 for expenditure into the long-term services and supports account  
28 pursuant to Second Substitute House Bill No. 1087 (long-term services  
29 and supports). This constitutes a loan from the general fund and must  
30 be repaid, with interest, to the general fund by June 30, 2022. If  
31 Second Substitute House Bill No. 1087 (long-term services and  
32 supports) is not enacted by June 30, 2019, the amounts appropriated  
33 in this section shall lapse.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

\*Sec. 801. 2019 c 415 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions. . . . . ((\$10,528,000))
\$10,883,000

General Fund Appropriation for prosecuting attorney distributions. . . . . ((\$7,014,000))
\$7,618,000

General Fund Appropriation for boating safety and education distributions. . . . . \$4,000,000

General Fund Appropriation for public utility district excise tax distributions. . . . . ((\$65,216,000))
\$65,249,000

Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies. . . . . \$3,464,000

Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distributions. . . . . \$140,000

Timber Tax Distribution Account Appropriation for distribution to "timber" counties. . . . . ((\$84,366,000))
\$79,337,000

County Criminal Justice Assistance Appropriation. . . . . ((\$106,123,000))
\$103,457,000

Municipal Criminal Justice Assistance Appropriation. . . . . ((\$42,084,000))
\$40,310,000

City-County Assistance Appropriation. . . . . ((\$33,218,000))
\$35,507,000

Liquor Excise Tax Account Appropriation for liquor excise tax distribution. . . . . ((\$64,079,000))
\$67,362,000

**Manufacturing and Warehousing Jobs Centers Account. . . . \$6,727,000**

Streamlined Sales and Use Tax Mitigation Account Appropriation for distribution to local taxing jurisdictions to mitigate the unintended revenue redistributions effect of sourcing law changes. . . . . ((\$2,220,000))
\$1,937,000

1 Columbia River Water Delivery Account Appropriation  
2 for the Confederated Tribes of the Colville  
3 Reservation. . . . . (~~(\$8,379,000)~~)  
4 \$8,364,000  
5 Columbia River Water Delivery Account Appropriation  
6 for the Spokane Tribe of Indians. . . . . (~~(\$5,737,000)~~)  
7 \$5,728,000  
8 Liquor Revolving Account Appropriation for liquor  
9 profits distribution. . . . . \$98,876,000  
10 General Fund Appropriation for other tax  
11 distributions. . . . . \$80,000  
12 General Fund Appropriation for Marijuana Excise  
13 Tax distributions. . . . . \$30,000,000  
14 General Fund Appropriation for Habitat Conservation  
15 Program distributions. . . . . \$5,754,000  
16 General Fund Appropriation for payment in-lieu of  
17 taxes to counties under Department of Fish and  
18 Wildlife program. . . . . (~~(\$3,993,000)~~)  
19 \$4,040,000  
20 Puget Sound Taxpayer Accountability Account  
21 Appropriation for distribution to counties  
22 in amounts not to exceed actual deposits into  
23 the account and attributable to those counties'  
24 share pursuant to RCW 43.79.520. If a county  
25 eligible for distributions under RCW 43.79.520  
26 has not adopted a sales and use tax under RCW  
27 82.14.460 before July 1, 2019, then to prevent  
28 these distributions from supplanting existing  
29 local funding for vulnerable populations, the  
30 distributions are subject to the procedural  
31 requirements in this section. Before the county  
32 may receive distributions, it must provide a  
33 final budget for the distributions, submit the  
34 final budget to the department of commerce, and  
35 publish the final budget on its web site. To  
36 develop this final budget, under RCW 36.40.040  
37 the county must develop and hold hearings on a  
38 preliminary budget that is separate from other  
39 appropriations ordinances or resolutions, and  
40 it must consult stakeholders, including

1 community service organizations, and must  
 2 consider input received during this process.  
 3 Before holding a hearing on the preliminary  
 4 budget, the county must notify local  
 5 governments in the county that are within the  
 6 borders of the regional transit authority, and  
 7 legislators whose districts are within those  
 8 borders. The county must then adopt a final  
 9 budget under RCW 36.40.080 for the distributions  
 10 that is separate from other appropriations  
 11 ordinances or resolutions. After the county  
 12 submits its final budget for the distributions  
 13 to the department of commerce, the department  
 14 must notify the state treasurer, who may then  
 15 make the distributions to the county.. . . . \$28,683,000  
 16 TOTAL APPROPRIATION. . . . . (~~(\$603,954,000)~~)  
 17 \$607,516,000

18 The total expenditures from the state treasury under the  
 19 appropriations in this section shall not exceed the funds available  
 20 under statutory distributions for the stated purposes.

*\*Sec. 801 is partially vetoed. See message at end of chapter.*

21 **Sec. 802.** 2019 c 415 s 802 (uncodified) is amended to read as  
 22 follows:

23 **FOR THE STATE TREASURER—FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**  
 24 **ACCOUNT**

25 Impaired Driving Safety Appropriation. . . . . (~~(\$1,933,000)~~)  
 26 \$2,141,000

27 The appropriation in this section is subject to the following  
 28 conditions and limitations: The amount appropriated in this section  
 29 shall be distributed quarterly during the 2019-2021 fiscal biennium  
 30 in accordance with RCW 82.14.310. This funding is provided to  
 31 counties for the costs of implementing criminal justice legislation  
 32 including, but not limited to: Chapter 206, Laws of 1998 (drunk  
 33 driving penalties); chapter 207, Laws of 1998 (DUI penalties);  
 34 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws  
 35 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition  
 36 interlock violations); chapter 211, Laws of 1998 (DUI penalties);  
 37 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998

1 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI  
2 penalties); and chapter 215, Laws of 1998 (DUI provisions).

3 **Sec. 803.** 2019 c 415 s 803 (uncodified) is amended to read as  
4 follows:

5 **FOR THE STATE TREASURER—MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**  
6 Impaired Driving Safety Appropriation. . . . . (~~(\$1,289,000)~~)  
7 \$1,428,000

8 The appropriation in this section is subject to the following  
9 conditions and limitations: The amount appropriated in this section  
10 shall be distributed quarterly during the 2019-2021 fiscal biennium  
11 to all cities ratably based on population as last determined by the  
12 office of financial management. The distributions to any city that  
13 substantially decriminalizes or repeals its criminal code after July  
14 1, 1990, and that does not reimburse the county for costs associated  
15 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made  
16 to the county in which the city is located. This funding is provided  
17 to cities for the costs of implementing criminal justice legislation  
18 including, but not limited to: Chapter 206, Laws of 1998 (drunk  
19 driving penalties); chapter 207, Laws of 1998 (DUI penalties);  
20 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws  
21 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition  
22 interlock violations); chapter 211, Laws of 1998 (DUI penalties);  
23 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998  
24 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI  
25 penalties); and chapter 215, Laws of 1998 (DUI provisions).

26 **\*Sec. 804.** 2019 c 415 s 805 (uncodified) is amended to read as  
27 follows:

28 **FOR THE STATE TREASURER—TRANSFERS**  
29 Dedicated Marijuana Account: For transfer to  
30 the basic health plan trust account, the lesser  
31 of the amount determined pursuant to RCW 69.50.540  
32 or this amount for fiscal year 2020, (~~(\$195,000,000)~~)  
33 \$213,000,000 and this amount for fiscal year 2021,  
34 (~~(\$199,000,000)~~) \$213,000,000. . . . . (~~(\$394,000,000)~~)  
35 \$426,000,000

36 Dedicated Marijuana Account: For transfer to  
37 the state general fund, the lesser of the amount

1 determined pursuant to RCW 69.50.540 or this amount  
 2 for fiscal year 2020, (~~(\$136,000,000)~~) \$152,000,000  
 3 and this amount for fiscal year 2021, (~~(\$138,000,000)~~)  
 4 \$152,000,000. . . . . (~~(\$274,000,000)~~)  
 5 \$304,000,000  
 6 Aquatic Lands Enhancement Account: For transfer to  
 7 the clean up settlement account as repayment of  
 8 the loan provided in section 3022(2), chapter 2,  
 9 Laws of 2012 2nd sp. sess. (ESB 6074, 2012  
 10 supplemental capital budget), in an amount not to  
 11 exceed the actual amount of the total remaining  
 12 principal and interest of the loan, \$620,000 for  
 13 fiscal year 2020 and (~~(\$620,000)~~) \$640,000 for  
 14 fiscal year 2021. . . . . (~~(\$1,240,000)~~)  
 15 \$1,260,000  
 16 Tobacco Settlement Account: For transfer to the  
 17 state general fund, in an amount not to exceed the  
 18 actual amount of the annual base payment to the  
 19 tobacco settlement account for fiscal year 2020. . . \$90,000,000  
 20 Tobacco Settlement Account: For transfer to the  
 21 state general fund, in an amount not to exceed the  
 22 actual amount of the annual base payment to the  
 23 tobacco settlement account for fiscal year 2021. . . \$90,000,000  
 24 General Fund: For transfer to the statewide tourism  
 25 marketing account, \$1,500,000 for fiscal year  
 26 2020 and \$1,500,000 for fiscal year 2021. . . . . \$3,000,000  
 27 General Fund: For transfer to the streamlined  
 28 sales and use tax account, (~~(\$2,220,000)~~)  
 29 for fiscal year 2020. . . . . (~~(\$2,220,000)~~)  
 30 \$1,937,000  
 31 General Fund: For transfer to the manufacturing  
 32 and warehousing jobs centers account  
 33 for fiscal year 2021. . . . . \$6,727,000  
 34 Criminal Justice Treatment Account: For transfer to  
 35 the home security fund, (~~(\$4,500,000)~~) for  
 36 fiscal year 2020 (~~and \$4,500,000 for fiscal~~  
 37 ~~year 2021~~). . . . . (~~(\$9,000,000)~~)  
 38 \$4,500,000  
 39 State Treasurer's Service Account: For transfer to  
 40 the state general fund, \$8,000,000

1 for fiscal year 2020 and  
2 \$8,000,000 for fiscal year 2021. . . . . \$16,000,000  
3 Disaster Response Account: For transfer to the  
4 state general fund, (~~(\$28,000,000)~~) \$13,726,000  
5 for fiscal year 2021. . . . . (~~(\$28,000,000)~~)  
6 \$13,726,000  
7 General Fund: For transfer to the fair fund under  
8 RCW 15.76.115, \$2,000,000 for fiscal year  
9 2020 and \$2,000,000 for fiscal year 2021. . . . . \$4,000,000  
10 Energy Freedom Account: For transfer to the general  
11 fund, \$1,000,000 or as much thereof that  
12 represents the balance in the account for  
13 fiscal year 2020. . . . . \$1,000,000  
14 Financial Services Regulation Account: For transfer  
15 to the state general fund, \$3,500,000  
16 for fiscal year 2020 and \$3,500,000  
17 for fiscal year 2021. . . . . \$7,000,000  
18 Aquatic Lands Enhancement Account: For transfer  
19 to the geoduck aquaculture research account,  
20 \$400,000 for fiscal year 2020 and \$400,000 for  
21 fiscal year 2021. . . . . \$800,000  
22 Public Works Assistance Account: For transfer to  
23 the education legacy trust account, \$80,000,000  
24 for fiscal year 2020 and \$80,000,000 for  
25 fiscal year 2021. . . . . \$160,000,000  
26 Model Toxics Control Operating Account: For transfer  
27 to the clean up settlement account as repayment  
28 of the loan provided in section 3022(2),  
29 chapter 2, Laws of 2012 2nd sp. sess. (ESB  
30 6074, 2012 supplemental capital budget), in an  
31 amount not to exceed the actual amount of the  
32 total remaining principal and interest of the  
33 loan, \$620,000 for fiscal year 2020 and  
34 (~~(\$620,000)~~) \$640,000 for fiscal year 2021. . . . . (~~(\$1,240,000)~~)  
35 \$1,260,000  
36 Marine Resources Stewardship Trust Account: For  
37 transfer to the aquatic lands enhancement  
38 account, \$160,000 for fiscal year 2020. . . . . \$160,000  
39 Water Pollution Control Revolving Administration  
40 Account: For transfer to the water pollution

1 control revolving account, \$4,500,000 for  
2 fiscal year 2020. . . . . \$4,500,000  
3 Oil Spill Response Account: For transfer to the oil  
4 spill prevention account for the military  
5 department to continue assisting local  
6 emergency planning committees statewide with  
7 hazardous materials plans that meet minimum  
8 federal requirements, \$520,000 for fiscal  
9 year 2020 and \$520,000 for fiscal year 2021. . . . . \$1,040,000  
10 General Fund: For transfer to the sea cucumber  
11 dive fishery account, in an amount not to exceed  
12 the actual amount to correct the cash deficit  
13 for fiscal year 2020. . . . . \$4,000  
14 General Fund: For transfer to the sea urchin diver  
15 fishery account, in an amount not to exceed the  
16 actual amount to correct the cash deficit for  
17 fiscal year 2020. . . . . \$1,000  
18 Gambling Revolving Account: For transfer to the  
19 state general fund as repayment of the loan  
20 pursuant to Engrossed Substitute House Bill No. 2638  
21 (sports wagering/compacts), \$6,000,000 for fiscal  
22 year 2021. . . . . \$6,000,000  
23 General Fund: For transfer to the home  
24 security fund, \$4,500,000 for fiscal  
25 year 2021. . . . . \$4,500,000  
26 Child Care Facility Revolving Account: For  
27 transfer to the general fund, \$1,500,000  
28 for fiscal year 2021. . . . . \$1,500,000  
29 General Fund: For transfer to the economic  
30 development strategic reserve account, \$1,000,000  
31 for fiscal year 2021. . . . . \$1,000,000  
32 **General Fund: For transfer to the workforce**  
33 **education investment account, \$41,342,000**  
34 **for fiscal year 2020. . . . . \$41,342,000**  
35 General Fund: For transfer to the community  
36 preservation and development authority  
37 account, \$1,500,000 for fiscal year 2020. . . . . \$1,500,000

**\*Sec. 804 is partially vetoed. See message at end of chapter.**

(End of part)



1 **PART IX**  
2 **MISCELLANEOUS**

3 NEW SECTION. **Sec. 901.** A new section is added to 2019 c 415  
4 (uncodified) to read as follows:

5 **COLLECTIVE BARGAINING AGREEMENTS**

6 Sections 902 through 905 of this act represent the results of the  
7 negotiations for fiscal year 2021 collective bargaining agreement  
8 changes, permitted under chapter 41.80 RCW. Provisions of the  
9 collective bargaining agreements contained in sections 902 through  
10 905 of this act are described in general terms. Only major economic  
11 terms are included in the descriptions. These descriptions do not  
12 contain the complete contents of the agreements. The collective  
13 bargaining agreements contained in sections 502 and 503 of this act  
14 may also be funded by expenditures from nonappropriated accounts. If  
15 positions are funded with lidded grants or dedicated fund sources  
16 with insufficient revenue, additional funding from other sources is  
17 not provided.

18 NEW SECTION. **Sec. 902.** A new section is added to 2019 c 415  
19 (uncodified) to read as follows:

20 **COLLECTIVE BARGAINING AGREEMENT—ASSOCIATION OF WASHINGTON ASSISTANT**  
21 **ATTORNEYS GENERAL/WFSE**

22 An agreement has been reached between the governor and the  
23 association of Washington assistant attorneys general/Washington  
24 federation of state employees under the provisions of chapter 41.80  
25 RCW for the 2021 fiscal year. Funding is provided to transition the  
26 represented employees into the newly established and agreed upon wage  
27 schedule, effective July 1, 2020.

28 NEW SECTION. **Sec. 903.** A new section is added to 2019 c 415  
29 (uncodified) to read as follows:

30 **COLLECTIVE BARGAINING AGREEMENT—UNIVERSITY OF WASHINGTON/WFSE**

31 An agreement has been reached between the University of  
32 Washington and the Washington federation of state employees under the  
33 provisions of chapter 41.80 RCW for the 2021 fiscal year. Funding is  
34 provided for a lump sum payment for all WFSE represented, permanent  
35 employees in the amount of \$700 for an FTE greater than .6 and \$125  
36 for all WFSE represented, permanent employees holding an FTE of .6 or  
37 less, as of July 1, 2020.

1        NEW SECTION.    **Sec. 904.**    A new section is added to 2019 c 415  
2        (uncodified) to read as follows:

3        **COLLECTIVE BARGAINING AGREEMENT—UNIVERSITY OF WASHINGTON—SEIU 925**

4        An agreement has been reached between the University of  
5        Washington and the service employees international union local 925  
6        under the provisions of chapter 41.80 RCW for the 2021 fiscal year.  
7        Funding is provided for a lump sum payment for all SEIU 925  
8        represented, permanent employees in the amount of \$650 for an FTE  
9        greater than .6 and \$325 for all SEIU 925 represented, permanent  
10       employees holding an FTE of .6 or less, as of July 1, 2020.

11       NEW SECTION.    **Sec. 905.**    A new section is added to 2019 c 415  
12       (uncodified) to read as follows:

13       **COLLECTIVE BARGAINING AGREEMENT—UNIVERSITY OF WASHINGTON—SEIU 1199**  
14       **RESEARCH/HALL HEALTH**

15       An agreement has been reached between the University of  
16       Washington and the service employees international union local 1199  
17       under the provisions of chapter 41.80 RCW for the 2021 fiscal year.  
18       Funding is provided for a lump sum payment for all SEIU 1199NW  
19       represented, permanent employees in the amount of \$650 for an FTE  
20       of .5 or greater and \$325 for all SEIU 1199NW represented, permanent  
21       employees holding an FTE of less than .5 as of July 1, 2020.

22       NEW SECTION.    **Sec. 906.**    A new section is added to 2019 c 415  
23       (uncodified) to read as follows:

24       **COMPENSATION—PENSION CONTRIBUTIONS**

25       Appropriations to state agencies include funding for an increase  
26       in pension contribution rates for several state pension systems. An  
27       increase of 0.11 percent is funded for state employer contributions  
28       to the public employees' retirement system and the public safety  
29       employees' retirement systems. An increase of 0.23 percent for school  
30       employer contributions to the teachers' retirement system and an  
31       increase of 0.11 percent for employer contributions to the school  
32       employees' retirement system are funded. These increases are provided  
33       for the purpose of a one-time, ongoing pension increase for retirees  
34       in the public employees' retirement system plan 1 and teachers'  
35       retirement system plan 1, as provided in Engrossed House Bill No.  
36       1390. If the bill is not enacted by June 30, 2020, this section shall  
37       lapse.

1       **Sec. 907.** 2019 c 415 s 938 (uncodified) is amended to read as  
2 follows:

3 **COMPENSATION—SCHOOL EMPLOYEES—INSURANCE BENEFITS**

4       An agreement was reached for the 2019-2021 biennium between the  
5 governor and the school employee coalition under the provisions of  
6 chapters 41.56 and 41.59 RCW. Appropriations in this act for  
7 allocations to school districts are sufficient to implement the  
8 provisions of the 2019-2021 collective bargaining agreement, and for  
9 procurement of a benefit package that is materially similar to  
10 benefits provided by the public employee benefits program as outlined  
11 in policies adopted by the school employees' benefits board, and are  
12 subject to the following conditions and limitations:

13       (1) The monthly employer funding rate for insurance benefit  
14 premiums, school employees' benefits board administration, retiree  
15 remittance, and the uniform medical plan, shall not exceed \$994 per  
16 eligible employee beginning January 1, 2020. For ~~((fiscal year 2021))~~  
17 July and August 2020, the monthly employer funding rate shall not  
18 exceed \$1,056 per eligible employee. Beginning September 1, 2020,  
19 through June 30, 2021, the monthly employer funding rate shall not  
20 exceed \$1,000 per eligible employee. Employers will contribute one  
21 hundred percent of the retiree remittance defined in section 939 of  
22 this act.

23       (2) For the purposes of distributing insurance benefits,  
24 certificated staff units as determined in section 504 of this act  
25 will be multiplied by 1.02 and classified staff units as determined  
26 in section 504 of this act will be multiplied by 1.43.

27       (3) Except as provided by the parties' health care agreement, in  
28 order to achieve the level of funding provided for health benefits,  
29 the school employees' benefits board shall require any or all of the  
30 following: Employee premium copayments, increases in point-of-service  
31 cost sharing, the implementation of managed competition, or other  
32 changes to benefits consistent with RCW 41.05.740. The board shall  
33 collect a twenty-five dollar per month surcharge payment from members  
34 who use tobacco products and a surcharge payment of not less than  
35 fifty dollars per month from members who cover a spouse or domestic  
36 partner where the spouse or domestic partner has chosen not to enroll  
37 in another employer-based group health insurance that has benefits  
38 and premiums with an actuarial value of not less than ninety-five  
39 percent of the actuarial value of the public employees' benefits

1 board plan with the largest enrollment. The surcharge payments shall  
2 be collected in addition to the member premium payment.

3 (4) The health care authority shall deposit any moneys received  
4 on behalf of the school employees' medical plan as a result of  
5 rebates on prescription drugs, audits of hospitals, subrogation  
6 payments, or any other moneys recovered as a result of prior uniform  
7 medical plan claims payments, into the school employees' and  
8 retirees' insurance account to be used for insurance benefits. Such  
9 receipts may not be used for administrative expenditures.

10 **Sec. 908.** 2019 c 415 s 946 (uncodified) is amended to read as  
11 follows:

12 **CONDITIONAL AND GENERAL WAGE INCREASES—UNIVERSITY OF WASHINGTON**

13 (1) Appropriations for the University of Washington in this act  
14 are sufficient to provide a general wage increase to employees who  
15 are not represented or who bargain under a statutory authority other  
16 than chapters 41.80 or 47.64 RCW or RCW 41.56.473. Funding is  
17 provided for a two percent general wage increase effective July 1,  
18 2019, and a two percent increase July 1, 2020, for all employees  
19 described by this subsection.

20 (2) Appropriations for the University of Washington in this act  
21 are also sufficient to provide (~~(an additional wage increase)~~) a lump  
22 sum payment for all nonrepresented, classified employees, (~~(both~~  
23 ~~represented and not represented, of one percent effective July 1,~~  
24 ~~2019, and one percent)~~) who earn less than \$54,264 in salary  
25 annually, in the amount of \$650 for an FTE greater than 0.6 and \$325  
26 for an FTE of 0.6 or less, effective July 1, 2020. (~~(This additional~~  
27 ~~wage increase, funded in section 606 of this act, is conditioned upon~~  
28 ~~the University of Washington concluding changes to the bargaining~~  
29 ~~agreements with represented employees, including those whose~~  
30 ~~agreements are approved in sections 921, 922, 923, 924, and 925 of~~  
31 ~~this act, to provide the same one percent increases to represented~~  
32 ~~employees-))~~)

33 **Sec. 909.** 2019 c 324 s 12 (uncodified) is amended to read as  
34 follows:

35 (1) The health care authority shall establish a pilot program to  
36 provide mental health drop-in center services. The mental health  
37 drop-in center services shall provide a peer-focused recovery model  
38 during daytime hours through a community-based, therapeutic, less

1 restrictive alternative to hospitalization for acute psychiatric  
2 needs. The program shall assist clients in need of voluntary, short-  
3 term, noncrisis services that focus on recovery and wellness. Clients  
4 may refer themselves, be brought to the center by law enforcement, be  
5 brought to the center by family members, or be referred by an  
6 emergency department.

7 (2) The pilot program shall be conducted in the largest city in a  
8 regional service area that has at least nine counties. Funds to  
9 support the pilot program shall be distributed through the behavioral  
10 health administrative service organization that serves the pilot  
11 program.

12 (3) The pilot program shall begin on (~~January~~) July 1, 2020,  
13 and conclude July 1, 2022.

14 (4) By December 1, 2020, the health care authority shall submit a  
15 preliminary report to the governor and the appropriate committees of  
16 the legislature. The preliminary report shall include a survey of  
17 peer mental health programs that are operating in the state,  
18 including the location, type of services offered, and number of  
19 clients served. By December 1, 2021, the health care authority shall  
20 report to the governor and the appropriate committees of the  
21 legislature on the results of the pilot program. The report shall  
22 include information about the number of clients served, the needs of  
23 the clients, the method of referral for the clients, and  
24 recommendations on how to expand the program statewide, including any  
25 recommendations to account for different needs in urban and rural  
26 areas.

27 **Sec. 910.** RCW 28B.76.525 and 2019 c 406 s 38 are each amended to  
28 read as follows:

29 (1) The state financial aid account is created in the custody of  
30 the state treasurer. The primary purpose of the account is to ensure  
31 that all appropriations designated for financial aid through  
32 statewide student financial aid programs are made available to  
33 eligible students. The account shall be a nontreasury account.

34 (2) The office shall deposit in the account all money received  
35 for the Washington college grant program established under chapter  
36 28B.92 RCW, the state work-study program established under chapter  
37 28B.12 RCW, the Washington scholars program established under RCW  
38 28A.600.110, the Washington award for vocational excellence program  
39 established under RCW 28C.04.525, and the educational opportunity

1 grant program established under chapter 28B.101 RCW. The account  
2 shall consist of funds appropriated by the legislature for the  
3 programs listed in this subsection and private contributions to the  
4 programs. Moneys deposited in the account do not lapse at the close  
5 of the fiscal period for which they were appropriated. Both during  
6 and after the fiscal period in which moneys were deposited in the  
7 account, the office may expend moneys in the account only for the  
8 purposes for which they were appropriated, and the expenditures are  
9 subject to any other conditions or limitations placed on the  
10 appropriations.

11 (3) Expenditures from the account shall be used for scholarships  
12 to students eligible for the programs according to program rules and  
13 policies. For the 2019-2021 fiscal biennium, expenditures may also be  
14 used for scholarship awards in the passport to career program  
15 established under chapter 28B.117 RCW. It is the intent of the  
16 legislature that this policy will be continued in subsequent fiscal  
17 biennia.

18 (4) Disbursements from the account are exempt from appropriations  
19 and the allotment provisions of chapter 43.88 RCW.

20 (5) Only the director of the office or the director's designee  
21 may authorize expenditures from the account.

22 **Sec. 911.** RCW 28B.76.526 and 2019 c 406 s 39 are each amended to  
23 read as follows:

24 The Washington opportunity pathways account is created in the  
25 state treasury. Expenditures from the account may be used only for  
26 programs in chapter 28A.710 RCW (charter schools), chapter 28B.12 RCW  
27 (state work-study), chapter 28B.50 RCW (opportunity grant), RCW  
28 28B.76.660 (Washington scholars award), RCW 28B.76.670 (Washington  
29 award for vocational excellence), chapter 28B.92 RCW (Washington  
30 college grant program), chapter 28B.105 RCW (GET ready for math and  
31 science scholarship), chapter 28B.117 RCW (passport to careers),  
32 chapter 28B.118 RCW (college bound scholarship), and chapter 43.216  
33 RCW (early childhood education and assistance program). During the  
34 2019-21 fiscal biennium, the account may also be appropriated for  
35 public schools funded under chapters 28A.150 and 28A.715 RCW.

36 **Sec. 912.** RCW 28B.145.050 and 2014 c 208 s 5 are each amended to  
37 read as follows:

1 (1) The opportunity scholarship match transfer account is created  
2 in the custody of the state treasurer as a nonappropriated account to  
3 be used solely and exclusively for the opportunity scholarship  
4 program created in RCW 28B.145.040. The purpose of the account is to  
5 provide matching funds for the opportunity scholarship program.

6 (2) Revenues to the account shall consist of appropriations by  
7 the legislature into the account and any gifts, grants, or donations  
8 received by the executive director of the council for this purpose.

9 (3) No expenditures from the account may be made except upon  
10 receipt of proof, by the executive director of the council from the  
11 program administrator, of private contributions to the opportunity  
12 scholarship program. Expenditures, in the form of matching funds, may  
13 not exceed the total amount of private contributions.

14 (4) Only the executive director of the council or the executive  
15 director's designee may authorize expenditures from the opportunity  
16 scholarship match transfer account. Such authorization must be made  
17 as soon as practicable following receipt of proof as required under  
18 subsection (3) of this section.

19 (5) The council shall enter into an appropriate agreement with  
20 the program administrator to demonstrate exchange of consideration  
21 for the matching funds.

22 (6) During the 2019-2021 fiscal biennium, expenditures from the  
23 opportunity scholarship match transfer account may be used for  
24 payment to the program administrator for administrative duties  
25 carried out under this chapter in an amount not to exceed two hundred  
26 fifty thousand dollars per fiscal year.

27 **Sec. 913.** RCW 41.80.040 and 2002 c 354 s 305 are each amended to  
28 read as follows:

29 The employer shall not bargain over rights of management which,  
30 in addition to all powers, duties, and rights established by  
31 constitutional provision or statute, shall include but not be limited  
32 to the following:

33 (1) The functions and programs of the employer, the use of  
34 technology, and the structure of the organization;

35 (2) The employer's budget, which includes for purposes of any  
36 negotiations conducted during the 2019-2021 fiscal biennium any  
37 specification of the funds or accounts that must be appropriated by  
38 the legislature to fulfill the terms of an agreement, and the size of

1 the agency workforce, including determining the financial basis for  
2 layoffs;

3 (3) The right to direct and supervise employees;

4 (4) The right to take whatever actions are deemed necessary to  
5 carry out the mission of the state and its agencies during  
6 emergencies; and

7 (5) Retirement plans and retirement benefits.

8 **Sec. 914.** RCW 43.31.502 and 1991 c 248 s 1 are each amended to  
9 read as follows:

10 (1) A child care facility revolving fund is created. Money in the  
11 fund shall be used solely for the purpose of starting or improving a  
12 child care facility pursuant to RCW 43.31.085 and 43.31.502 through  
13 43.31.514. Only moneys from private or federal sources may be  
14 deposited into this fund.

15 (2) Funds provided under this section shall not be subject to  
16 reappropriation. The child care facility fund committee may use loan  
17 and grant repayments and income for the revolving fund program.

18 (3) During the 2019-2021 fiscal biennium, the legislature may  
19 direct the state treasurer to make transfers of moneys in the child  
20 care facility revolving fund to the state general fund.

21 **Sec. 915.** RCW 43.185C.060 and 2018 c 85 s 6 are each amended to  
22 read as follows:

23 (1) The home security fund account is created in the state  
24 treasury, subject to appropriation. The state's portion of the  
25 surcharge established in RCW 36.22.179 and 36.22.1791 must be  
26 deposited in the account. Expenditures from the account may be used  
27 only for homeless housing programs as described in this chapter.

28 (2) The department must distinguish allotments from the account  
29 made to carry out the activities in RCW 43.330.167, 43.330.700  
30 through 43.330.715, 43.330.911, 43.185C.010, 43.185C.250 through  
31 43.185C.320, and 36.22.179(1)(b).

32 (3) The office of financial management must secure an independent  
33 expenditure review of state funds received under RCW 36.22.179(1)(b)  
34 on a biennial basis. The purpose of the review is to assess the  
35 consistency in achieving policy priorities within the private market  
36 rental housing segment for housing persons experiencing homelessness.  
37 The independent reviewer must notify the department and the office of  
38 financial management of its findings. The first biennial expenditure



1 review, for the 2017-2019 fiscal biennium, is due February 1, 2020.  
2 Independent reviews conducted thereafter are due February 1st of each  
3 even-numbered year.

4 (4) During the 2019-2021 fiscal biennium, expenditures from the  
5 account may also be used for shelter capacity grants.

6 **Sec. 916.** RCW 69.50.540 and 2019 c 415 s 978 are each amended to  
7 read as follows:

8 The legislature must annually appropriate moneys in the dedicated  
9 marijuana account created in RCW 69.50.530 as follows:

10 (1) For the purposes listed in this subsection (1), the  
11 legislature must appropriate to the respective agencies amounts  
12 sufficient to make the following expenditures on a quarterly basis or  
13 as provided in this subsection:

14 (a) One hundred twenty-five thousand dollars to the health care  
15 authority to design and administer the Washington state healthy youth  
16 survey, analyze the collected data, and produce reports, in  
17 collaboration with the office of the superintendent of public  
18 instruction, department of health, department of commerce, family  
19 policy council, and state liquor and cannabis board. The survey must  
20 be conducted at least every two years and include questions  
21 regarding, but not necessarily limited to, academic achievement, age  
22 at time of substance use initiation, antisocial behavior of friends,  
23 attitudes toward antisocial behavior, attitudes toward substance use,  
24 laws and community norms regarding antisocial behavior, family  
25 conflict, family management, parental attitudes toward substance use,  
26 peer rewarding of antisocial behavior, perceived risk of substance  
27 use, and rebelliousness. Funds disbursed under this subsection may be  
28 used to expand administration of the healthy youth survey to student  
29 populations attending institutions of higher education in Washington;

30 (b) Fifty thousand dollars to the health care authority for the  
31 purpose of contracting with the Washington state institute for public  
32 policy to conduct the cost-benefit evaluation and produce the reports  
33 described in RCW 69.50.550. This appropriation ends after production  
34 of the final report required by RCW 69.50.550;

35 (c) Five thousand dollars to the University of Washington alcohol  
36 and drug abuse institute for the creation, maintenance, and timely  
37 updating of web-based public education materials providing medically  
38 and scientifically accurate information about the health and safety  
39 risks posed by marijuana use;

1 (d) (i) An amount not less than one million two hundred fifty  
2 thousand dollars to the state liquor and cannabis board for  
3 administration of this chapter as appropriated in the omnibus  
4 appropriations act;

5 (ii) (~~Two million six hundred fifty-one thousand seven hundred~~  
6 ~~fifty dollars for fiscal year 2018 and three hundred fifty-one~~  
7 ~~thousand seven hundred fifty dollars for fiscal year 2019~~) One  
8 million three hundred twenty-three thousand dollars for fiscal year  
9 2020 to the health professions account established under RCW  
10 43.70.320 for the development and administration of the marijuana  
11 authorization database by the department of health;

12 (iii) Two million (~~seven~~) four hundred (~~twenty-three~~) fifty-  
13 three thousand dollars for fiscal year 2020 and two million (~~five~~)  
14 seven hundred (~~twenty-three~~) ninety-three thousand dollars for  
15 fiscal year 2021 to the Washington state patrol for a drug  
16 enforcement task force. It is the intent of the legislature that this  
17 policy will be continued in the 2021-2023 fiscal biennium; and

18 (iv) Ninety-eight thousand dollars for fiscal year 2019 to the  
19 department of ecology for research on accreditation of marijuana  
20 product testing laboratories;

21 (e) Four hundred sixty-five thousand dollars for fiscal year 2020  
22 and four hundred sixty-four thousand dollars for fiscal year 2021 to  
23 the department of ecology for implementation of accreditation of  
24 marijuana product testing laboratories;

25 (f) One hundred eighty-nine thousand dollars for fiscal year 2020  
26 to the department of health for rule making regarding compassionate  
27 care renewals;

28 (g) Eight hundred eight thousand dollars for fiscal year 2020 and  
29 eight hundred eight thousand dollars for fiscal year 2021 to the  
30 department of health for the administration of the marijuana  
31 authorization database; (~~and~~)

32 (h) (~~(\$635,000 [Six hundred thirty-five thousand dollars])~~) Six  
33 hundred thirty-five thousand dollars for fiscal year 2020 and  
34 (~~(\$635,000 [six hundred thirty-five thousand dollars])~~) six hundred  
35 thirty-five thousand dollars for fiscal year 2021 to the department  
36 of agriculture for compliance-based laboratory analysis of pesticides  
37 in marijuana; and

38 (i) One million one hundred thousand dollars for fiscal year 2021  
39 to the department of commerce to fund the marijuana social equity

1 technical assistance competitive grant program under Engrossed Second  
2 Substitute House Bill No. 2870 (marijuana retail licenses).

3 (2) From the amounts in the dedicated marijuana account after  
4 appropriation of the amounts identified in subsection (1) of this  
5 section, the legislature must appropriate for the purposes listed in  
6 this subsection (2) as follows:

7 (a) (i) Up to fifteen percent to the health care authority for the  
8 development, implementation, maintenance, and evaluation of programs  
9 and practices aimed at the prevention or reduction of maladaptive  
10 substance use, substance use disorder, substance abuse or substance  
11 dependence, as these terms are defined in the Diagnostic and  
12 Statistical Manual of Mental Disorders, among middle school and high  
13 school-age students, whether as an explicit goal of a given program  
14 or practice or as a consistently corresponding effect of its  
15 implementation, mental health services for children and youth, and  
16 services for pregnant and parenting women; PROVIDED, That:

17 (A) Of the funds appropriated under (a) (i) of this subsection for  
18 new programs and new services, at least eighty-five percent must be  
19 directed to evidence-based or research-based programs and practices  
20 that produce objectively measurable results and, by September 1,  
21 2020, are cost-beneficial; and

22 (B) Up to fifteen percent of the funds appropriated under (a) (i)  
23 of this subsection for new programs and new services may be directed  
24 to proven and tested practices, emerging best practices, or promising  
25 practices.

26 (ii) In deciding which programs and practices to fund, the  
27 director of the health care authority must consult, at least  
28 annually, with the University of Washington's social development  
29 research group and the University of Washington's alcohol and drug  
30 abuse institute.

31 (iii) For each fiscal year, the legislature must appropriate a  
32 minimum of twenty-five million five hundred thirty-six thousand  
33 dollars under this subsection (2) (a);

34 (b) (i) Up to ten percent to the department of health for the  
35 following, subject to (b) (ii) of this subsection (2):

36 (A) Creation, implementation, operation, and management of a  
37 marijuana education and public health program that contains the  
38 following:

39 (I) A marijuana use public health hotline that provides referrals  
40 to substance abuse treatment providers, utilizes evidence-based or

1 research-based public health approaches to minimizing the harms  
2 associated with marijuana use, and does not solely advocate an  
3 abstinence-only approach;

4 (II) A grants program for local health departments or other local  
5 community agencies that supports development and implementation of  
6 coordinated intervention strategies for the prevention and reduction  
7 of marijuana use by youth; and

8 (III) Media-based education campaigns across television,  
9 internet, radio, print, and out-of-home advertising, separately  
10 targeting youth and adults, that provide medically and scientifically  
11 accurate information about the health and safety risks posed by  
12 marijuana use; and

13 (B) The Washington poison control center.

14 (ii) For each fiscal year, the legislature must appropriate a  
15 minimum of nine million seven hundred fifty thousand dollars under  
16 this subsection (2)(b);

17 (c)(i) Up to six-tenths of one percent to the University of  
18 Washington and four-tenths of one percent to Washington State  
19 University for research on the short and long-term effects of  
20 marijuana use, to include but not be limited to formal and informal  
21 methods for estimating and measuring intoxication and impairment, and  
22 for the dissemination of such research.

23 (ii) For each fiscal year, except for the 2017-2019 and 2019-2021  
24 fiscal biennia, the legislature must appropriate a minimum of one  
25 million twenty-one thousand dollars to the University of Washington.  
26 For each fiscal year, except for the 2017-2019 and 2019-2021 fiscal  
27 biennia, the legislature must appropriate a minimum of six hundred  
28 eighty-one thousand dollars to Washington State University under this  
29 subsection (2)(c). It is the intent of the legislature that this  
30 policy will be continued in the 2019-2021 fiscal biennium;

31 (d) Fifty percent to the state basic health plan trust account to  
32 be administered by the Washington basic health plan administrator and  
33 used as provided under chapter 70.47 RCW;

34 (e) Five percent to the Washington state health care authority to  
35 be expended exclusively through contracts with community health  
36 centers to provide primary health and dental care services, migrant  
37 health services, and maternity health care services as provided under  
38 RCW 41.05.220;

1 (f) (i) Up to three-tenths of one percent to the office of the  
2 superintendent of public instruction to fund grants to building  
3 bridges programs under chapter 28A.175 RCW.

4 (ii) For each fiscal year, the legislature must appropriate a  
5 minimum of five hundred eleven thousand dollars to the office of the  
6 superintendent of public instruction under this subsection (2) (f);  
7 and

8 (g) At the end of each fiscal year, the treasurer must transfer  
9 any amounts in the dedicated marijuana account that are not  
10 appropriated pursuant to subsection (1) of this section and this  
11 subsection (2) into the general fund, except as provided in (g) (i) of  
12 this subsection (2).

13 (i) Beginning in fiscal year 2018, if marijuana excise tax  
14 collections deposited into the general fund in the prior fiscal year  
15 exceed twenty-five million dollars, then each fiscal year the  
16 legislature must appropriate an amount equal to thirty percent of all  
17 marijuana excise taxes deposited into the general fund the prior  
18 fiscal year to the treasurer for distribution to counties, cities,  
19 and towns as follows:

20 (A) Thirty percent must be distributed to counties, cities, and  
21 towns where licensed marijuana retailers are physically located. Each  
22 jurisdiction must receive a share of the revenue distribution under  
23 this subsection (2) (g) (i) (A) based on the proportional share of the  
24 total revenues generated in the individual jurisdiction from the  
25 taxes collected under RCW 69.50.535, from licensed marijuana  
26 retailers physically located in each jurisdiction. For purposes of  
27 this subsection (2) (g) (i) (A), one hundred percent of the proportional  
28 amount attributed to a retailer physically located in a city or town  
29 must be distributed to the city or town.

30 (B) Seventy percent must be distributed to counties, cities, and  
31 towns ratably on a per capita basis. Counties must receive sixty  
32 percent of the distribution, which must be disbursed based on each  
33 county's total proportional population. Funds may only be distributed  
34 to jurisdictions that do not prohibit the siting of any state  
35 licensed marijuana producer, processor, or retailer.

36 (ii) Distribution amounts allocated to each county, city, and  
37 town must be distributed in four installments by the last day of each  
38 fiscal quarter.

39 (iii) By September 15th of each year, the state liquor and  
40 cannabis board must provide the state treasurer the annual

1 distribution amount, if any, for each county and city as determined  
2 in (g)(i) of this subsection (2).

3 (iv) The total share of marijuana excise tax revenues distributed  
4 to counties and cities in (g)(i) of this subsection (2) may not  
5 exceed fifteen million dollars in fiscal years 2018, 2019, 2020, and  
6 2021, and twenty million dollars per fiscal year thereafter. It is  
7 the intent of the legislature that the policy for the maximum  
8 distributions in the subsequent fiscal biennia will be no more than  
9 fifteen million dollars per fiscal year.

10 For the purposes of this section, "marijuana products" means  
11 "useable marijuana," "marijuana concentrates," and "marijuana-infused  
12 products" as those terms are defined in RCW 69.50.101.

13 **Sec. 917.** RCW 71.24.580 and 2019 c 415 s 980, 2019 c 325 s 1040,  
14 and 2019 c 314 s 27 are each reenacted and amended to read as  
15 follows:

16 (1) The criminal justice treatment account is created in the  
17 state treasury. Moneys in the account may be expended solely for: (a)  
18 Substance use disorder treatment and treatment support services for  
19 offenders with a substance use disorder that, if not treated, would  
20 result in addiction, against whom charges are filed by a prosecuting  
21 attorney in Washington state; (b) the provision of substance use  
22 disorder treatment services and treatment support services for  
23 nonviolent offenders within a drug court program; and (c) the  
24 administrative and overhead costs associated with the operation of a  
25 drug court. Amounts provided in this subsection must be used for  
26 treatment and recovery support services for criminally involved  
27 offenders and authorization of these services shall not be subject to  
28 determinations of medical necessity. During the 2017-2019 fiscal  
29 biennium, the legislature may direct the state treasurer to make  
30 transfers of moneys in the criminal justice treatment account to the  
31 state general fund. During the 2019-2021 fiscal biennium, the  
32 legislature may appropriate from the account for municipal drug  
33 courts and increased treatment options, and may direct the state  
34 treasurer to make transfers of moneys in the criminal justice  
35 treatment account to the home security fund account created in RCW  
36 43.185C.060. (~~It is the intent of the legislature to continue the~~  
37 ~~policy of transferring moneys from the criminal justice treatment~~  
38 ~~account to the home security fund account in subsequent biennia.))  
39 Moneys in the account may be spent only after appropriation.~~

1 (2) For purposes of this section:

2 (a) "Treatment" means services that are critical to a  
3 participant's successful completion of his or her substance use  
4 disorder treatment program, including but not limited to the recovery  
5 support and other programmatic elements outlined in RCW 2.30.030  
6 authorizing therapeutic courts; and

7 (b) "Treatment support" includes transportation to or from  
8 inpatient or outpatient treatment services when no viable alternative  
9 exists, and child care services that are necessary to ensure a  
10 participant's ability to attend outpatient treatment sessions.

11 (3) Revenues to the criminal justice treatment account consist  
12 of: (a) Funds transferred to the account pursuant to this section;  
13 and (b) any other revenues appropriated to or deposited in the  
14 account.

15 (4)(a) For the fiscal year beginning July 1, 2005, and each  
16 subsequent fiscal year, the state treasurer shall transfer eight  
17 million two hundred fifty thousand dollars from the general fund to  
18 the criminal justice treatment account, divided into four equal  
19 quarterly payments. For the fiscal year beginning July 1, 2006, and  
20 each subsequent fiscal year, the amount transferred shall be  
21 increased on an annual basis by the implicit price deflator as  
22 published by the federal bureau of labor statistics.

23 (b) In each odd-numbered year, the legislature shall appropriate  
24 the amount transferred to the criminal justice treatment account in  
25 (a) of this subsection to the department for the purposes of  
26 subsection (5) of this section.

27 (5) Moneys appropriated to the authority from the criminal  
28 justice treatment account shall be distributed as specified in this  
29 subsection. The authority may retain up to three percent of the  
30 amount appropriated under subsection (4)(b) of this section for its  
31 administrative costs.

32 (a) Seventy percent of amounts appropriated to the authority from  
33 the account shall be distributed to counties pursuant to the  
34 distribution formula adopted under this section. The authority, in  
35 consultation with the department of corrections, the Washington state  
36 association of counties, the Washington state association of drug  
37 court professionals, the superior court judges' association, the  
38 Washington association of prosecuting attorneys, representatives of  
39 the criminal defense bar, representatives of substance use disorder  
40 treatment providers, and any other person deemed by the authority to

1 be necessary, shall establish a fair and reasonable methodology for  
2 distribution to counties of moneys in the criminal justice treatment  
3 account. County or regional plans submitted for the expenditure of  
4 formula funds must be approved by the panel established in (b) of  
5 this subsection.

6 (b) Thirty percent of the amounts appropriated to the authority  
7 from the account shall be distributed as grants for purposes of  
8 treating offenders against whom charges are filed by a county  
9 prosecuting attorney. The authority shall appoint a panel of  
10 representatives from the Washington association of prosecuting  
11 attorneys, the Washington association of sheriffs and police chiefs,  
12 the superior court judges' association, the Washington state  
13 association of counties, the Washington defender's association or the  
14 Washington association of criminal defense lawyers, the department of  
15 corrections, the Washington state association of drug court  
16 professionals, and substance use disorder treatment providers. The  
17 panel shall review county or regional plans for funding under (a) of  
18 this subsection and grants approved under this subsection. The panel  
19 shall attempt to ensure that treatment as funded by the grants is  
20 available to offenders statewide.

21 (6) The county alcohol and drug coordinator, county prosecutor,  
22 county sheriff, county superior court, a substance abuse treatment  
23 provider appointed by the county legislative authority, a member of  
24 the criminal defense bar appointed by the county legislative  
25 authority, and, in counties with a drug court, a representative of  
26 the drug court shall jointly submit a plan, approved by the county  
27 legislative authority or authorities, to the panel established in  
28 subsection (5)(b) of this section, for disposition of all the funds  
29 provided from the criminal justice treatment account within that  
30 county. The submitted plan should incorporate current evidence-based  
31 practices in substance use disorder treatment. The funds shall be  
32 used solely to provide approved alcohol and substance use disorder  
33 treatment pursuant to RCW 71.24.560 and treatment support services.  
34 No more than ten percent of the total moneys received under  
35 subsections (4) and (5) of this section by a county or group of  
36 counties participating in a regional agreement shall be spent for  
37 treatment support services.

38 (7) Counties are encouraged to consider regional agreements and  
39 submit regional plans for the efficient delivery of treatment under  
40 this section.



1 (8) Moneys allocated under this section shall be used to  
2 supplement, not supplant, other federal, state, and local funds used  
3 for substance abuse treatment.

4 (9) If a region or county uses criminal justice treatment account  
5 funds to support a therapeutic court, the therapeutic court must  
6 allow the use of all medications approved by the federal food and  
7 drug administration for the treatment of opioid use disorder as  
8 deemed medically appropriate for a participant by a medical  
9 professional. If appropriate medication-assisted treatment resources  
10 are not available or accessible within the jurisdiction, the health  
11 care authority's designee for assistance must assist the court with  
12 acquiring the resource.

13 (10) Counties must meet the criteria established in RCW  
14 2.30.030(3).

15 (11) The authority shall annually review and monitor the  
16 expenditures made by any county or group of counties that receives  
17 appropriated funds distributed under this section. Counties shall  
18 repay any funds that are not spent in accordance with the  
19 requirements of its contract with the authority.

20 **Sec. 918.** RCW 74.46.561 and 2019 c 301 s 1 are each amended to  
21 read as follows:

22 (1) The legislature adopts a new system for establishing nursing  
23 home payment rates beginning July 1, 2016. Any payments to nursing  
24 homes for services provided after June 30, 2016, must be based on the  
25 new system. The new system must be designed in such a manner as to  
26 decrease administrative complexity associated with the payment  
27 methodology, reward nursing homes providing care for high acuity  
28 residents, incentivize quality care for residents of nursing homes,  
29 and establish minimum staffing standards for direct care.

30 (2) The new system must be based primarily on industry-wide  
31 costs, and have three main components: Direct care, indirect care,  
32 and capital.

33 (3) The direct care component must include the direct care and  
34 therapy care components of the previous system, along with food,  
35 laundry, and dietary services. Direct care must be paid at a fixed  
36 rate, based on one hundred percent or greater of statewide case mix  
37 neutral median costs, but shall be set so that a nursing home  
38 provider's direct care rate does not exceed one hundred eighteen  
39 percent of its base year's direct care allowable costs except if the

1 provider is below the minimum staffing standard established in RCW  
2 74.42.360(2). Direct care must be performance-adjusted for acuity  
3 every six months, using case mix principles. Direct care must be  
4 regionally adjusted using county wide wage index information  
5 available through the United States department of labor's bureau of  
6 labor statistics. There is no minimum occupancy for direct care. The  
7 direct care component rate allocations calculated in accordance with  
8 this section must be adjusted to the extent necessary to comply with  
9 RCW 74.46.421.

10 (4) The indirect care component must include the elements of  
11 administrative expenses, maintenance costs, and housekeeping services  
12 from the previous system. A minimum occupancy assumption of ninety  
13 percent must be applied to indirect care. Indirect care must be paid  
14 at a fixed rate, based on ninety percent or greater of statewide  
15 median costs. The indirect care component rate allocations calculated  
16 in accordance with this section must be adjusted to the extent  
17 necessary to comply with RCW 74.46.421.

18 (5) The capital component must use a fair market rental system to  
19 set a price per bed. The capital component must be adjusted for the  
20 age of the facility, and must use a minimum occupancy assumption of  
21 ninety percent.

22 (a) Beginning July 1, 2016, the fair rental rate allocation for  
23 each facility must be determined by multiplying the allowable nursing  
24 home square footage in (c) of this subsection by the RSMeans rental  
25 rate in (d) of this subsection and by the number of licensed beds  
26 yielding the gross unadjusted building value. An equipment allowance  
27 of ten percent must be added to the unadjusted building value. The  
28 sum of the unadjusted building value and equipment allowance must  
29 then be reduced by the average age of the facility as determined by  
30 (e) of this subsection using a depreciation rate of one and one-half  
31 percent. The depreciated building and equipment plus land valued at  
32 ten percent of the gross unadjusted building value before  
33 depreciation must then be multiplied by the rental rate at seven and  
34 one-half percent to yield an allowable fair rental value for the  
35 land, building, and equipment.

36 (b) The fair rental value determined in (a) of this subsection  
37 must be divided by the greater of the actual total facility census  
38 from the prior full calendar year or imputed census based on the  
39 number of licensed beds at ninety percent occupancy.

1 (c) For the rate year beginning July 1, 2016, all facilities must  
2 be reimbursed using four hundred square feet. For the rate year  
3 beginning July 1, 2017, allowable nursing facility square footage  
4 must be determined using the total nursing facility square footage as  
5 reported on the medicaid cost reports submitted to the department in  
6 compliance with this chapter. The maximum allowable square feet per  
7 bed may not exceed four hundred fifty.

8 (d) Each facility must be paid at eighty-three percent or greater  
9 of the median nursing facility RSMeans construction index value per  
10 square foot. The department may use updated RSMeans construction  
11 index information when more recent square footage data becomes  
12 available. The statewide value per square foot must be indexed based  
13 on facility zip code by multiplying the statewide value per square  
14 foot times the appropriate zip code based index. For the purpose of  
15 implementing this section, the value per square foot effective July  
16 1, 2016, must be set so that the weighted average fair rental value  
17 rate is not less than ten dollars and eighty cents per patient day.  
18 The capital component rate allocations calculated in accordance with  
19 this section must be adjusted to the extent necessary to comply with  
20 RCW 74.46.421.

21 (e) The average age is the actual facility age reduced for  
22 significant renovations. Significant renovations are defined as those  
23 renovations that exceed two thousand dollars per bed in a calendar  
24 year as reported on the annual cost report submitted in accordance  
25 with this chapter. For the rate beginning July 1, 2016, the  
26 department shall use renovation data back to 1994 as submitted on  
27 facility cost reports. Beginning July 1, 2016, facility ages must be  
28 reduced in future years if the value of the renovation completed in  
29 any year exceeds two thousand dollars times the number of licensed  
30 beds. The cost of the renovation must be divided by the accumulated  
31 depreciation per bed in the year of the renovation to determine the  
32 equivalent number of new replacement beds. The new age for the  
33 facility is a weighted average with the replacement bed equivalents  
34 reflecting an age of zero and the existing licensed beds, minus the  
35 new bed equivalents, reflecting their age in the year of the  
36 renovation. At no time may the depreciated age be less than zero or  
37 greater than forty-four years.

38 (f) A nursing facility's capital component rate allocation must  
39 be rebased annually, effective July 1, 2016, in accordance with this  
40 section and this chapter.

1 (g) For the purposes of this subsection (5), "RSMeans" means  
2 building construction costs data as published by Gordian.

3 (6) A quality incentive must be offered as a rate enhancement  
4 beginning July 1, 2016.

5 (a) An enhancement no larger than five percent and no less than  
6 one percent of the statewide average daily rate must be paid to  
7 facilities that meet or exceed the standard established for the  
8 quality incentive. All providers must have the opportunity to earn  
9 the full quality incentive payment.

10 (b) The quality incentive component must be determined by  
11 calculating an overall facility quality score composed of four to six  
12 quality measures. For fiscal year 2017 there shall be four quality  
13 measures, and for fiscal year 2018 there shall be six quality  
14 measures. Initially, the quality incentive component must be based on  
15 minimum data set quality measures for the percentage of long-stay  
16 residents who self-report moderate to severe pain, the percentage of  
17 high-risk long-stay residents with pressure ulcers, the percentage of  
18 long-stay residents experiencing one or more falls with major injury,  
19 and the percentage of long-stay residents with a urinary tract  
20 infection. Quality measures must be reviewed on an annual basis by a  
21 stakeholder work group established by the department. Upon review,  
22 quality measures may be added or changed. The department may risk  
23 adjust individual quality measures as it deems appropriate.

24 (c) The facility quality score must be point based, using at a  
25 minimum the facility's most recent available three-quarter average  
26 centers for medicare and medicaid services quality data. Point  
27 thresholds for each quality measure must be established using the  
28 corresponding statistical values for the quality measure point  
29 determinants of eighty quality measure points, sixty quality measure  
30 points, forty quality measure points, and twenty quality measure  
31 points, identified in the most recent available five-star quality  
32 rating system technical user's guide published by the center for  
33 medicare and medicaid services.

34 (d) Facilities meeting or exceeding the highest performance  
35 threshold (top level) for a quality measure receive twenty-five  
36 points. Facilities meeting the second highest performance threshold  
37 receive twenty points. Facilities meeting the third level of  
38 performance threshold receive fifteen points. Facilities in the  
39 bottom performance threshold level receive no points. Points from all

1 quality measures must then be summed into a single aggregate quality  
2 score for each facility.

3 (e) Facilities receiving an aggregate quality score of eighty  
4 percent of the overall available total score or higher must be placed  
5 in the highest tier (tier V), facilities receiving an aggregate score  
6 of between seventy and seventy-nine percent of the overall available  
7 total score must be placed in the second highest tier (tier IV),  
8 facilities receiving an aggregate score of between sixty and sixty-  
9 nine percent of the overall available total score must be placed in  
10 the third highest tier (tier III), facilities receiving an aggregate  
11 score of between fifty and fifty-nine percent of the overall  
12 available total score must be placed in the fourth highest tier (tier  
13 II), and facilities receiving less than fifty percent of the overall  
14 available total score must be placed in the lowest tier (tier I).

15 (f) The tier system must be used to determine the amount of each  
16 facility's per patient day quality incentive component. The per  
17 patient day quality incentive component for tier IV is seventy-five  
18 percent of the per patient day quality incentive component for tier  
19 V, the per patient day quality incentive component for tier III is  
20 fifty percent of the per patient day quality incentive component for  
21 tier V, and the per patient day quality incentive component for tier  
22 II is twenty-five percent of the per patient day quality incentive  
23 component for tier V. Facilities in tier I receive no quality  
24 incentive component.

25 (g) Tier system payments must be set in a manner that ensures  
26 that the entire biennial appropriation for the quality incentive  
27 program is allocated.

28 (h) Facilities with insufficient three-quarter average centers  
29 for medicare and medicaid services quality data must be assigned to  
30 the tier corresponding to their five-star quality rating. Facilities  
31 with a five-star quality rating must be assigned to the highest tier  
32 (tier V) and facilities with a one-star quality rating must be  
33 assigned to the lowest tier (tier I). The use of a facility's five-  
34 star quality rating shall only occur in the case of insufficient  
35 centers for medicare and medicaid services minimum data set  
36 information.

37 (i) The quality incentive rates must be adjusted semiannually on  
38 July 1 and January 1 of each year using, at a minimum, the most  
39 recent available three-quarter average centers for medicare and  
40 medicaid services quality data.

1 (j) Beginning July 1, 2017, the percentage of short-stay  
2 residents who newly received an antipsychotic medication must be  
3 added as a quality measure. The department must determine the quality  
4 incentive thresholds for this quality measure in a manner consistent  
5 with those outlined in (b) through (h) of this subsection using the  
6 centers for medicare and medicaid services quality data.

7 (k) Beginning July 1, 2017, the percentage of direct care staff  
8 turnover must be added as a quality measure using the centers for  
9 medicare and medicaid services' payroll-based journal and nursing  
10 home facility payroll data. Turnover is defined as an employee  
11 departure. The department must determine the quality incentive  
12 thresholds for this quality measure using data from the centers for  
13 medicare and medicaid services' payroll-based journal, unless such  
14 data is not available, in which case the department shall use direct  
15 care staffing turnover data from the most recent medicaid cost  
16 report.

17 (7) Reimbursement of the safety net assessment imposed by chapter  
18 74.48 RCW and paid in relation to medicaid residents must be  
19 continued.

20 (8) (a) The direct care and indirect care components must be  
21 rebased in even-numbered years, beginning with rates paid on July 1,  
22 2016. Rates paid on July 1, 2016, must be based on the 2014 calendar  
23 year cost report. On a percentage basis, after rebasing, the  
24 department must confirm that the statewide average daily rate has  
25 increased at least as much as the average rate of inflation, as  
26 determined by the skilled nursing facility market basket index  
27 published by the centers for medicare and medicaid services, or a  
28 comparable index. If after rebasing, the percentage increase to the  
29 statewide average daily rate is less than the average rate of  
30 inflation for the same time period, the department is authorized to  
31 increase rates by the difference between the percentage increase  
32 after rebasing and the average rate of inflation.

33 (b) It is the intention of the legislature that direct and  
34 indirect care rates paid in fiscal year 2022 will be rebased using  
35 the calendar year 2019 cost reports. For fiscal year 2021, in  
36 addition to the rates generated by (a) of this subsection, an  
37 additional adjustment is provided as established in this subsection  
38 (8)(b). Beginning May 1, 2020, and through June 30, 2021, the  
39 calendar year costs must be adjusted for inflation by a twenty-four  
40 month consumer price index, based on the most recently available

1 monthly index for all urban consumers, as published by the bureau of  
2 labor statistics. It is also the intent of the legislature that,  
3 starting in fiscal year 2022, a facility-specific rate add-on equal  
4 to the inflation adjustment that facilities received solely in fiscal  
5 year 2021, must be added to the rate.

6 (c) To determine the necessity of regular inflationary  
7 adjustments to the nursing facility rates, by December 1, 2020, the  
8 department shall provide the appropriate policy and fiscal committees  
9 of the legislature with a report that provides a review of rates paid  
10 in 2017, 2018, and 2019 in comparison to costs incurred by nursing  
11 facilities.

12 (9) The direct care component provided in subsection (3) of this  
13 section is subject to the reconciliation and settlement process  
14 provided in RCW 74.46.022(6). Beginning July 1, 2016, pursuant to  
15 rules established by the department, funds that are received through  
16 the reconciliation and settlement process provided in RCW  
17 74.46.022(6) must be used for technical assistance, specialized  
18 training, or an increase to the quality enhancement established in  
19 subsection (6) of this section. The legislature intends to review the  
20 utility of maintaining the reconciliation and settlement process  
21 under a price-based payment methodology, and may discontinue the  
22 reconciliation and settlement process after the 2017-2019 fiscal  
23 biennium.

24 (10) Compared to the rate in effect June 30, 2016, including all  
25 cost components and rate add-ons, no facility may receive a rate  
26 reduction of more than one percent on July 1, 2016, more than two  
27 percent on July 1, 2017, or more than five percent on July 1, 2018.  
28 To ensure that the appropriation for nursing homes remains cost  
29 neutral, the department is authorized to cap the rate increase for  
30 facilities in fiscal years 2017, 2018, and 2019.

31 **Sec. 919.** RCW 82.08.170 and 2015 3rd sp.s. c 4 s 976 are each  
32 amended to read as follows:

33 (1) Except as provided in subsections (4) and (5) of this  
34 section, during the months of January, April, July, and October of  
35 each year, the state treasurer must make the transfers required under  
36 subsections (2) and (3) of this section from the liquor excise tax  
37 fund and then the apportionment and distribution of all remaining  
38 moneys in the liquor excise tax fund to the counties, cities, and  
39 towns in the following proportions: (a) Twenty percent of the moneys

1 in the liquor excise tax fund must be divided among and distributed  
2 to the counties of the state in accordance with the provisions of RCW  
3 66.08.200; and (b) eighty percent of the moneys in the liquor excise  
4 tax fund must be divided among and distributed to the cities and  
5 towns of the state in accordance with the provisions of RCW  
6 66.08.210.

7 (2) Each fiscal quarter and prior to making the twenty percent  
8 distribution to counties under subsection (1)(a) of this section, the  
9 treasurer shall transfer to the liquor revolving fund created in RCW  
10 66.08.170 sufficient moneys to fund the allotments from any  
11 legislative appropriations for county research and services as  
12 provided under chapter 43.110 RCW.

13 (3) During the months of January, April, July, and October of  
14 each year, the state treasurer must transfer two million five hundred  
15 thousand dollars from the liquor excise tax fund to the state general  
16 fund.

17 (4) During calendar year 2012, the October distribution under  
18 subsection (1) of this section and the July and October transfers  
19 under subsections (2) and (3) of this section must not be made.  
20 During calendar year 2013, the January, April, and July distributions  
21 under subsection (1) of this section and transfers under subsections  
22 (2) and (3) of this section must not be made.

23 (5) During the 2015-2017 and 2019-2021 fiscal (~~(biennium)~~)  
24 biennia, the liquor excise tax fund may be appropriated for the local  
25 government fiscal note program in the department of commerce. It is  
26 the intent of the legislature to continue this policy in the  
27 (~~(2017-2019)~~) subsequent fiscal biennium.

28 **Sec. 920.** RCW 82.19.040 and 2019 c 415 s 989 are each amended to  
29 read as follows:

30 (1) To the extent applicable, all of the definitions of chapter  
31 82.04 RCW and all of the provisions of chapter 82.32 RCW apply to the  
32 tax imposed in this chapter.

33 (2) Beginning June 30, 2019, taxes collected under this chapter  
34 shall be deposited in the waste reduction, recycling, and litter  
35 control account under RCW 70.93.180, except that until June 30,  
36 (~~(2021)~~) 2020, one million two hundred fifty thousand dollars (~~(per~~  
37 ~~fiscal year)~~) must be deposited in equal monthly amounts in the state  
38 parks renewal and stewardship account, with the remainder deposited  
39 in the waste reduction, recycling, and litter control account. (~~(†~~



1 ~~is the intent of the legislature to continue this policy in the~~  
2 ~~ensuing biennium.))~~

3 **Sec. 921.** RCW 90.56.510 and 2019 c 415 s 994 are each amended to  
4 read as follows:

5 (1) The oil spill prevention account is created in the state  
6 treasury. All receipts from RCW 82.23B.020(2) shall be deposited in  
7 the account. Moneys from the account may be spent only after  
8 appropriation. The account is subject to allotment procedures under  
9 chapter 43.88 RCW. If, on the first day of any calendar month, the  
10 balance of the oil spill response account is greater than nine  
11 million dollars and the balance of the oil spill prevention account  
12 exceeds the unexpended appropriation for the current biennium, then  
13 the tax under RCW 82.23B.020(2) shall be suspended on the first day  
14 of the next calendar month until the beginning of the following  
15 biennium, provided that the tax shall not be suspended during the  
16 last six months of the biennium. If the tax imposed under RCW  
17 82.23B.020(2) is suspended during two consecutive biennia, the  
18 department shall by November 1st after the end of the second  
19 biennium, recommend to the appropriate standing committees an  
20 adjustment in the tax rate. For the biennium ending June 30, 1999,  
21 and the biennium ending June 30, 2001, the state treasurer may  
22 transfer a total of up to one million dollars from the oil spill  
23 response account to the oil spill prevention account to support  
24 appropriations made from the oil spill prevention account in the  
25 omnibus appropriations act adopted not later than June 30, 1999.

26 (2) Expenditures from the oil spill prevention account shall be  
27 used exclusively for the administrative costs related to the purposes  
28 of this chapter, and chapters 90.48, 88.40, and 88.46 RCW. In  
29 addition, until June 30, 2021, expenditures from the oil spill  
30 prevention account may be used, subject to amounts appropriated  
31 specifically for this purpose, for the development and annual review  
32 of local emergency planning committee emergency response plans in RCW  
33 38.52.040(3). Starting with the 1995-1997 biennium, the legislature  
34 shall give activities of state agencies related to prevention of oil  
35 spills priority in funding from the oil spill prevention account.  
36 Costs of prevention include the costs of:

- 37 (a) Routine responses not covered under RCW 90.56.500;  
38 (b) Management and staff development activities;

1 (c) Development of rules and policies and the statewide plan  
2 provided for in RCW 90.56.060;

3 (d) Facility and vessel plan review and approval, drills,  
4 inspections, investigations, enforcement, and litigation;

5 (e) Interagency coordination and public outreach and education;

6 (f) Collection and administration of the tax provided for in  
7 chapter 82.23B RCW; and

8 (g) Appropriate travel, goods and services, contracts, and  
9 equipment.

10 (3) Before expending moneys from the account for a response under  
11 subsection (2)(a) of this section, but without delaying response  
12 activities, the director shall make reasonable efforts to obtain  
13 funding for response costs under this section from the person  
14 responsible for the spill and from other sources, including the  
15 federal government.

16 (4) During the 2019-2021 fiscal biennium, the legislature may  
17 appropriate moneys from the oil spill prevention account to the oil  
18 spill response account.

19 NEW SECTION. **Sec. 922.** (1) A work group is established to  
20 create a family engagement framework for early learning through  
21 school.

22 (2) At a minimum, the work group must review family engagement  
23 policies and practices in Washington and in other states, with a  
24 focus on identifying best practices that can be adopted throughout  
25 Washington.

26 (3) The members of the work group must represent the following  
27 groups: The department of children, youth, and families; the office  
28 of the superintendent of public instruction; the state board of  
29 education; parents of children in the state early childhood education  
30 and assistance program or the federal head start program; parents of  
31 students in elementary or secondary school; parents of students who  
32 are English learners, with at least one parent with a student in  
33 preschool and at least one parent with a student in elementary or  
34 secondary school; parents of students who are in special education;  
35 parents of students in foster care; the office of the education  
36 ombuds; the educational opportunity gap oversight and accountability  
37 committee; the state commission on Asian Pacific American affairs;  
38 the state commission on Hispanic affairs; the state commission on  
39 African American affairs; the governor's office of Indian affairs;

1 the Washington state school directors' association; a state  
2 organization of school principals; a state organization of teachers;  
3 early childhood teachers; elementary and postsecondary teachers; and  
4 a state organization representing school counselors.

5 (b) The members of the work group must elect cochairs. One of the  
6 cochairs must be a parent and the other cochair must represent a  
7 state agency.

8 (4) The work group must meet monthly. At each meeting of the work  
9 group, members must have the option to participate remotely. In  
10 addition, the work group must hold at least three meetings in central  
11 Washington and at least three meetings in eastern Washington.

12 (5) Staff support for the work group must be provided by the  
13 office of the superintendent of public instruction and the department  
14 of children, youth, and families.

15 (6) Members are not entitled to be reimbursed for meal or travel  
16 expenses if they are elected officials or are participating on behalf  
17 of an employer, governmental entity, or other organization. Any  
18 reimbursement for other members is subject to chapter 43.03 RCW.

19 (7) By June 30, 2021, and in compliance with RCW 43.01.036, the  
20 office of the superintendent of public instruction must report to the  
21 appropriate committees of the legislature with a summary of the  
22 activities of the work group and its recommendations for a family  
23 engagement framework for early learning through high school.

24 **\*NEW SECTION. Sec. 923. A joint legislative task force is**  
25 **created to develop a business plan for the establishment of a**  
26 **publicly owned depository/state bank in Washington state.**

27 **(1) The task force membership must consist of:**

28 **(a) The president of the senate shall appoint two members from**  
29 **each of the two largest caucuses of the senate;**

30 **(b) The speaker of the house of representatives shall appoint two**  
31 **members from each of the two largest caucuses of the house of**  
32 **representatives;**

33 **(c) Two members from local government who have expressed an**  
34 **interest in the formation of or participation in a publicly owned**  
35 **depository/state bank with one member appointed by the association of**  
36 **Washington cities and one member appointed by the Washington**  
37 **association of counties; and**

38 **(d) Two citizen members with a background in finance appointed by**  
39 **the governor.**

1           (2) Appointments to the task force must be made by April 15,  
2 2020, and its first meeting must take place by May 1, 2020. The task  
3 force may have a total of four meetings and may conduct meetings by  
4 video or telephonic means. The task force shall conduct business by  
5 consensus. However, if consensus cannot be reached, action shall be  
6 taken by a majority vote of members.

7           (3) The purpose of the task force is to engage in a contract for  
8 services to develop a business plan for the establishment of a  
9 publicly owned depository/state bank.

10           (a) The business plan must include the following elements:

11           (i) Overall business concept;

12           (ii) Governance and management policies;

13           (iii) The business and powers of the bank;

14           (iv) Identification of products and services to be offered by the  
15 bank;

16           (v) A financial plan identifying both operating and  
17 capitalization needs;

18           (vi) Ethical, transparency, and reporting policies;

19           (vii) Draft enabling legislation and other necessary statutory  
20 changes to implement the business plan; and

21           (viii) An overall road map of actions and activities to establish  
22 a publicly owned depository/state bank.

23           (b) The task force must solicit from the public banking institute  
24 recommendations of persons and organizations to contract for  
25 developing the business plan. The task force must select the  
26 contractor from this list unless sixty percent of the task force  
27 determines that broader solicitation of potential contractors is  
28 necessary.

29           (c) The contract may be entered into as a sole source contract to  
30 facilitate receipt of the business plan by its due date to the  
31 legislature.

32           (4) The task force shall assist with scoping the content of the  
33 contract, contractor selection, and reviewing contract deliverables.

34           (5) Staff support for the task force must be provided by the  
35 house of representatives office of program research and the senate  
36 committee services.

37           (6) Legislative members of the task force are reimbursed for  
38 travel expenses in accordance with RCW 44.04.120. Nonlegislative  
39 members are not entitled to be reimbursed for travel expenses if they  
40 are elected officials or are participating on behalf of an employer,

1 *governmental entity, or other organization. Any reimbursement for*  
2 *other nonlegislative members is subject to chapter 43.03 RCW.*

3 *(7) The expenses of the task force must be paid jointly by the*  
4 *senate and the house of representatives. Task force expenditures are*  
5 *subject to approval by the senate facilities and operations committee*  
6 *and the house of representatives executive rules committee, or their*  
7 *successor committees.*

8 *(8) The task force shall present the business plan to the*  
9 *appropriate committees of the legislature by December 15, 2020. The*  
10 *task force may extend the date for submitting the plan if the task*  
11 *force determines that an extension will improve the quality and*  
12 *content of the plan.*

13 *(9) This section expires on June 30, 2021.*

*\*Sec. 923 was vetoed. See message at end of chapter.*

14 NEW SECTION. **Sec. 924.** A new section is added to chapter 43.79  
15 RCW to read as follows:

16 The climate resiliency account is created in the state treasury.  
17 Revenues to the account shall consist of appropriations and transfers  
18 by the legislature and all other funding directed for deposit into  
19 the account. Moneys in the account may be spent only after  
20 appropriation. Expenditures from the account are dedicated to  
21 activities that increase climate resiliency and include, but are not  
22 limited to:

23 (1) Response to climate driven stressors;

24 (2) Prevention of environmental and natural resources  
25 degradation;

26 (3) Activities that restore or improve ecosystem resiliency and  
27 sustainability; and

28 (4) Measures that anticipate, adapt, or minimize the effects  
29 climate change has on communities and the natural environment.

30 NEW SECTION. **Sec. 925.** If any provision of this act or its  
31 application to any person or circumstance is held invalid, the  
32 remainder of the act or the application of the provision to other  
33 persons or circumstances is not affected.

34 NEW SECTION. **Sec. 926.** This act is necessary for the immediate  
35 preservation of the public peace, health, or safety, or support of

1 the state government and its existing public institutions, and takes  
2 effect immediately.

(End of part)

Passed by the Senate March 12, 2020.

Passed by the House March 12, 2020.

Approved by the Governor April 3, 2020, with the exception of certain items that were vetoed.

Filed in Office of Secretary of State April 3, 2020.

Note: Governor's explanation of partial veto is as follows:

"I am returning herewith, without my approval as to Sections 101(2); 102(3); 113(19); 116(9); 127(28); 127(79); 127(81); 127(87); 127(97); 127(99); 127(101); 127(112); 129(15); 129(17); 129(19); 202(1)(o); 204(28); 204(34); 204(37); 204(38); 205(14); 211(60); 211(68); 211(74); 211(76); 211(78); 211(79); 211(81); 211(84); 211(86); 212(7); 214(9); 215(24)(c)(d); 215(56); 215(69); 218(17); 221(55); 221(56); 221(58); 221(59); 221(61); 221(63); 221(68); 222(2)(i); 225(2)(u); 225(2)(ff); 225(2)(gg); 225(2)(jj); 225(2)(ll); 225(4)(a)(ii); 225(4)(d)(viii); 225(4)(cc),; 302(24); 302(30); 302(31); 302(32); 302(33); 302(42); 304(7); 304(10); 306(5); 306(10); 307, page 334, lines 22-23; 307(22); 307(25); 307(26); 307(27); 307(28); 307(36); 308(25); 308(28); 308(32); 309(23); 309(27); 501(3)(h); 501(3)(k); 501(4)(aa); 501(4)(dd); 501(4)(ee); 501(4)(gg); 501(4)(jj); 501(4)(kk); 501(4)(v); 501(4)(w); 501(4)(x); 502(3); 503(2)(d); 506(10); 520(2); 520(15); 520(24); 520(26); 520(27); 520(28); 520(34); 601(9); 602(27); 602(28); 602(29); 602(31); 602(32); 603(42); 603(43); 603(44); 603(46); 603(49); 603(50); 603(53); 603(54); 603(55); 603(56); 603(57); 604(24); 604(25); 604(26); 604(29); 604(30); 604(31); 604(32); 604(33); 604(34); 604(35); 605(9); 605(11); 605(12); 606(7); 606(8); 606(9); 606(10); 607(5)(f); 607(5)(g); 607(5)(h); 607(7); 607(8); 608(9); 608(12); 608(13); 609(4); 609(5); 609(7); 609(9); 609(10); 609(11); 710; 715; 722; 801, page 529, line 34; 804, page 535, lines 32-34; and 923, Engrossed Substitute Senate Bill No. 6168 entitled:

"AN ACT Relating to fiscal matters."

**Section 101(2), House of Representatives, page 2; Section 102(3), Senate, page 3; and Section 923, pages 562-564, Business Plan for Establishment of Publicly Owned Depository/State Bank**

These sections fund the creation of a joint legislative task force to develop a business plan for establishing a publicly owned depository/state bank in Washington. This issue has already been studied at length during the past three years. For this reason, I have vetoed Section 101(2), Section 102(3) and Section 923.

**Section 113(19), page 12, Administrator for the Courts, Clark County CASA Program**

This section provides an additional appropriation solely for the Clark County YWCA Court Appointed Special Advocate (CASA) program. Adding a single appropriation for one CASA program jeopardizes the current equitable allocation approach established by the Washington Association of Juvenile Court Administrators. For this reason, I have vetoed Section 113(19).

**Section 127(112), page 67, Department of Commerce, Commercial Property/Clean Energy**

This proviso provides funding to implement Engrossed Second Substitute House Bill 2405, which enables the Department of Commerce to implement a new statewide Commercial Property Assessed Clean Energy and Resiliency (C-PACER) program. The funding is based on an outdated fiscal estimate and is not sufficient to establish this new program. Counties will still have the ability to establish separate voluntary county-wide C-PACER programs under this bill. For these reasons, I have vetoed Section 127(112).

**Section 129(15), page 79, Office of Financial Management, Fund Sources Used to Determine Financial Feasibility of Collective Bargaining Agreements**

This section directs the Office of Financial Management to use the state general fund to support certain collective bargaining agreements. This would preempt policy decisions by the governor about his priorities for the use of available resources. It also presupposes the preferences of future legislatures. The governor should be able to prioritize all activities in his budget proposal, both the continuation of current activities as well as proposed new expenditures. For these reasons, I have vetoed Section 129(15).

**Section 129(17), page 79, Office of Financial Management, Data Requests Submitted to Education Research and Data Center**

This proviso directs the Office of Financial Management to provide data requested by the Joint Legislative Audit and Review Committee and the Washington State Institute for Public Policy within six months of the date of the initial formal request. The Education Research and Data Center (ERDC) has no authority to enforce deadlines on research requestors, ensure timely responses from data suppliers, and establish timelines for legal counsel to perform their review. I am directing the Office of Financial Management to continue its process improvement efforts and collaboration with requestors. For this reason, I have vetoed Section 129(17).

**Section 202(1)(o), page 130, Department of Social and Health Services—Behavioral Health Administration, Western State Hospital Volunteer Support Group and Visitation Pilot**

This proviso directs the Department of Social and Health Services, within available resources, to facilitate the development of a volunteer support group and to create a pilot program to encourage patient family visitation at Western State Hospital. I fully support the concept of facilitating family involvement at all of our facilities and know how beneficial both visitation and volunteer work can be. However, this proviso provides no additional funding. Without new funding, the hospital would need to take direct care staff away from their patient care responsibilities to implement this requirement. For this reason, I have vetoed Section 202(1)(o).

**Section 204(37), page 154, Department of Social and Health Services—Aging & Long Term Services Administration, 24/7 RN Staffing Exemption**

This section is duplicative of Section 3 of Engrossed Second Substitute Senate Bill 6515. As registered nurse staffing levels have been an ongoing problem for our state's nursing homes, the ongoing exemption offered by ESSB 6515 is a more practical solution than the temporary one offered in this proviso. For these reasons, I have vetoed Section 204(37).

**Section 211(76), pages 192-194, Health Care Authority—Medical Assistance, Primary Care Collaborative**

This proviso directs the Health Care Authority to establish a primary care collaborative, but did not provide the necessary funding to support the new collaborative. For this reason, I have vetoed Section 211(76).

**Section 211(81), pages 196-197, Health Care Authority—Medical Assistance, Prior Authorization for Antiviral Drugs**

The Health Care Authority, in coordination with the Department of Health, is directed to develop a strategy to deliver HIV antiviral drugs to enrollees without requiring a prior authorization for these prescriptions. This policy would jeopardize the state's ability to participate in the federal drug rebate program and would substantially increase costs to the state. For this reason, I have vetoed Section 211(81).

**Section 212(7), page 200, Health Care Authority, Medicare-eligible Retiree Stakeholder Group**

This section directs the Health Care Authority to convene a stakeholder group to provide feedback to the Office of the State Actuary. While the interest in this topic is welcome, work has been underway for some time. The Health Care Authority has already completed a report on this topic and provision of the first new option for Medicare-eligible retiree medical coverage begins on January 1, 2021. Further, the new workgroup overlaps the work of the Public Employees' Benefits Board, which includes retiree representatives and can solicit stakeholder feedback and provide information to the Legislature. I will ask the Board to include this topic on its agenda, invite the Office of State Actuary to the discussion on this issue, and report to the Legislature and me on stakeholder preferences and any additional recommendations. For these reasons, I have vetoed Section 212(7).

**Section 215(24) (c) and Section 215(24) (d), pages 213-214, Health Care Authority—Community Behavioral Health, Long-term Psychiatric Inpatient Report**

This proviso directs the Health Care Authority report to the Legislature on the impact of rate increases provided to long-term psychiatric inpatient providers on their capacity to serve clients and client utilization of this service. The agency indicates that there will be insufficient data to write a report by December 1, 2020. For this reason, I have vetoed Section 215(24) (c) and Section 215(24) (d).

**Section 221(59), pages 265-266, Department of Health, Telemedicine Work Group**

This section directs the Department of Health, within existing resources, to convene a work group to collect information and establish guidelines and recommendations for how the Office of the Insurance Commissioner can include telemedicine services in network adequacy requirements. The staff and stakeholders necessary to convene this work group are the same individuals working to address the COVID-19 outbreak. This work group requirement would divert critical resources from the pandemic response. For these reasons I have vetoed Section 221(59) and am directing the Department of Health to perform as much of the activity as feasible within available resources, given that this is important work in the current environment.

**Section 221(61), page 266, Department of Health, Vapor Product Labeling**



This section provides funding to implement Engrossed Second Substitute Senate Bill 6254. However, this bill did not pass the Legislature. For this reason, I have vetoed Section 221(61).

**Section 222(2)(i), pages 273-274, Department of Corrections, Body Scanner Pilot Expansion**

The proposed expansion of the body scanner program in the budget provides no funding for the necessary staff to support dry cell watches and other functions related to the scanners. The department is currently operating a single body scanner under the direction of the Legislature with insufficient funding and is repurposing staff from other crucial duties for this function. Implementing this expansion of two additional body scanners with no funding for staffing would require the department to repurpose additional staff. For these reasons, I have vetoed Section 222(2)(i).

**Section 307, page 334, lines 22-23, Department of Fish and Wildlife, State Wildlife Account Expenditure Authority**

The expenditure authority for the State Wildlife Account is reduced by \$19,429,000, which is too significant to maintain current programs at the Department of Fish and Wildlife. The department projects earning enough revenue to support a higher expenditure authority. I am directing the Office of Financial Management to limit allotments in the State Wildlife Account to the level of projected revenue. To retain the higher expenditure authority, I have vetoed Section 307, page 334, lines 22-23.

**Section 307(22), pages 339-340, Department of Fish and Wildlife, Columbia River Salmon Policy**

This proviso directs the Department of Fish and Wildlife to implement a voluntary buyback program to purchase commercial gill net fishery licenses for Columbia River, Grays Harbor, and Willapa Bay. It is premature to move ahead with a buyback program. To be successful, any gill net fishery buyback needs to be developed in concert with license holders and the state of Oregon. I encourage the department to continue work with Oregon and commercial gill net license holders on developing a workable buyback program. For these reasons, I have vetoed Section 307(22).

**Section 307(27), pages 340-341, Department of Fish and Wildlife, Independent Science Review Council**

This section directs the Department of Fish and Wildlife to convene an independent science review council to advise co-managers on critical anadromous fish management decisions. The state and tribal co-managers already utilize a robust scientific process to manage salmon. This proviso adds unnecessary review and administrative burden on the co-managers. For this reason, I have vetoed Section 307(27).

**Section 308(32), page 354, Department of Natural Resources, Urban and Community Forestry**

Substitute House Bill 2768, relating to urban and community forestry, did not pass the Legislature, resulting in a lapse of funding. For this reason, I have vetoed Section 308(32).

**Section 501(4)(aa), page 393, Office of the Superintendent of Public Instruction, Learning Assistance Program Changes**

The budget included funding for implementation of Second Substitute House Bill 1182 which would have increased allowable uses of Learning

Assistance Program funds by school districts. This bill did not pass the Legislature. For this reason, I have vetoed Section 501(4)(aa).

**Section 601(9), page 455, Higher Education Institutions, Data Reporting Deadline**

This section requires institutions of higher education to provide budget, expenditure, and revenue data for the previous fiscal year on an annual basis to the Education Research and Data Center (ERDC) by October 1. Section 129(21) directs the ERDC to update and expand its higher education finance report website. I am directing the higher education institutions to cooperate with the ERDC to provide the budget, expenditure and revenue data in a timely fashion and to provide the state-funded full-time equivalent student enrollment data as soon as it is feasible. The required fiscal year data is not audited or prepared by October 1; however, it could be available annually in March or April. For these reasons, I have vetoed Section 601(9).

**Section 602(32), pages 461-462, State Board for Community and Technical Colleges, Running Start Data**

This section directs but does not provide funding for the State Board for Community and Technical Colleges (SBCTC) to collect Running Start data for fiscal year 2018, fiscal year 2019, and fiscal year 2020 for the 34 community and technical colleges for a task force created in Section 609(11). The data is requested at a level of granularity that does not currently exist in college financial systems. This would require time-consuming and manual processes to create these data elements. The SBCTC is willing to provide data on dual credit student demographics and outcomes, but does not have the resources to manually create financial data. For these reasons, I have vetoed Section 602(32).

**Section 603(53), page 474, University of Washington, Adoption of Common Application**

**Section 604(31), pages 482-483, Washington State University, Adoption of Common Application**

**Section 605(11), page 485, Eastern Washington University, Adoption of Common Application**

**Section 606(9), page 487, Central Washington University, Adoption of Common Application**

**Section 608(12), page 493, Western Washington University, Adoption of Common Application**

These sections provide funding solely for implementation of Substitute Senate Bill 6142. I have vetoed Substitute Senate Bill 6142; therefore, this funding is not necessary. For this reason, I have vetoed Section 603(53), Section 604(31), Section 605(11), Section 606(9), and Section 608(12).

**Section 722, page 528, Special Appropriations, Forest and Forest Products Carbon Account**

Engrossed Second Substitute House Bill 2528 did not create the Forest and Forest Products Carbon Account, so funds cannot be transferred into this account. For this reason, I have vetoed Section 722.

**Section 801, page 529, line 34, For the State Treasurer, Manufacturing and Warehouse Jobs Centers Account**

This section provides funding to implement Engrossed House Bill 1948. I have vetoed Engrossed House Bill 1948; therefore, this

appropriation is not necessary. For this reason, I have vetoed Section 801.

Circumstances have changed dramatically since the 2020 supplemental operating budget was approved by the Legislature last month. The COVID-19 pandemic is having catastrophic effects on the health and welfare of Washingtonians. It will also have a major impact on the economic health of our state. My staff and I have conferred with Democratic and Republican leaders in both the House of Representatives and Senate, and we all agree that we must prepare now for the effects of the lost revenue that will result from this pandemic.

The supplemental budget includes task forces, work groups, reports, pilot programs, new programs, and program expansions that would be smart investments for the state under normal circumstances. However, under the extraordinary situation we now face, we cannot afford all of them at this time. For this reason, I have vetoed the following sections:

Section 116(9), page 20, Office of the Governor, Washington State Office of Equity

Section 127(28), pages 43-44, Department of Commerce, Report on Behavioral Health Treatment Facility Capacity

Section 127(79), pages 57-58, Department of Commerce, Adult Culinary Program Grant

Section 127(81), page 58, Department of Commerce, Growth Management Act Work Group

Section 127(87), pages 60-62, Department of Commerce, El Nuevo Camino Gang Violence Pilot Project

Section 127(97), page 65, Department of Commerce, Pacific Science Center Grant

Section 127(99), page 65, Department of Commerce, Regional Museum Funding

Section 127(101), pages 65-66, Department of Commerce, Study of Incorporated Areas

Section 129(19), page 80, Office of Financial Management, Independent Audit of Health Care Authority Administrative Costs and Expenditures

Section 204(28), page 152, Department of Social and Health Services—Aging and Long-Term Care Services Administration, Administrative Rate for Home Care Agencies

Section 204(34), page 154, Department of Social and Health Services—Aging and Long-Term Care Services Administration, Dementia Education

Section 204(38), pages 154-155, Department of Social and Health Services—Aging and Long-Term Care Services Administration, Specialized Dementia

Section 205(14), page 161, Department of Social and Health Services—Economic Services Administration, Postpartum Period Coverage

Section 211(60), page 188, Health Care Authority, Nonemergency Medical Transportation Broker Rate Increase

Section 211(68), page 191, Health Care Authority, Training on Evidence-Based Mental Health Interventions

Section 211(74), page 192, Health Care Authority, Patient Safety Coalition Grant

Section 211(78), pages 194-195, Health Care Authority, Behavioral Health Services Rate Increase

Section 211(79), pages 195-196, Health Care Authority, Primary Care Physician Rate Increase

Section 211(84), pages 197-198, Health Care Authority, Prescription Drug Affordability

Section 211(86), page 198, Health Care Authority, Postpartum Period Coverage

Section 214(9), pages 203-204, Health Care Authority, Postpartum Period Coverage

Section 215(56), page 223, Health Care Authority, Training Grants for Providers

Section 215(69), pages 226-227, Health Care Authority, Pilot Project to Increase Access for ITA Transportation

Section 218(17), pages 234-235, Criminal Justice Training Commission, Law Enforcement Officer Mental Health and Wellness

Section 221(55), pages 264-265, Department of Health, Implementation of SHB 2419 (Death With Dignity Barriers)

Section 221(56), page 265, Department of Health, Distribution of Fruit and Vegetable Benefit

Section 221(58), page 265, Department of Health, Collaboration on Report on School Supplies of Epinephrine Autoinjectors

Section 221(63), pages 266-267, Department of Health, Work Group on Sexually Transmitted Infections

Section 221(68), page 267, Department of Health, Group B Water Systems

Section 225(2)(u), page 288, Department of Children, Youth and Families, Creation of YVLifeSet Program

Section 225(2)(ff), page 291, Department of Children, Youth and Families, Implementation of SHB 2525 (Family Connections Program)

Section 225(2)(gg), page 291, Department of Children, Youth and Families, Rate Increase for Child-Placing Agencies

Section 225(2)(jj), page 291, Department of Children, Youth and Families, Extracurricular Activities for Foster Youth

Section 225(2)(ll), page 292, Department of Children, Youth and Families, Rate Study and Report on Contracted Parent-Child Visitation Services

Section 225(4)(a)(ii), page 299, Department of Children, Youth and Families, ECEAP Rate Increase

Section 225(4)(d)(viii), page 301, Department of Children, Youth and Families, Reduce Co-pays for Recipients and Report to Legislature

Section 225(4)(cc), pages 309-310, Department of Children, Youth and Families, Early Learning Dual Language Grant Program for ECEAP and WCCC

Section 302(24), page 321, Department of Ecology, Increase for Local Solid Waste Financial Assistance Program

Section 302(30), page 322, Department of Ecology, San Juan County Study on Water Resources

Section 302(31), page 322, Department of Ecology, Clark County Grant for Clean-up Plan of Vancouver Lake

Section 302(32), pages 322-323, Department of Ecology, Clean Up Phosphorus and Algae Levels in Spanaway Lake

Section 302(33), page 323, Department of Ecology, Follow-up Analysis of Guemes Island Aquifer Study

Section 302(42), page 325, Department of Ecology, Implementation of ESHB 2722 (Minimum Recycled Content Requirements)

Section 304(7), page 329, Recreation and Conservation Office, Develop Stewardship Program Measures for Washington Wildlife and Recreation Program

Section 304(10), pages 329-330, Recreation and Conservation Office, Develop Strategy and Report on Future Outdoor Recreation Investments

Section 306(5), page 333, State Conservation Commission, Additional Technical Assistance for Landowners

Section 306(10), page 333, State Conservation Commission, Funding to South Yakima Conservation District to Address Nitrate Concentrations

Section 307(25), page 340, Department of Fish and Wildlife, Research on Shell Disease Prevention in Native Western Pond Turtles

Section 307(26), page 340, Department of Fish and Wildlife, Additional Elk Fencing

Section 307(28), page 341, Department of Fish and Wildlife, Technical Assistance on Hydraulic Project Approval Permits

Section 307(36), page 343, Department of Fish and Wildlife, Increase Invasive Species Inspection Patrols on Recreational Boats

Section 308(25), pages 350-351, Department of Natural Resources, Changes in Application of Aerial Herbicides and Forestlands

Section 308(28), page 352, Department of Natural Resources, Implementation of 2SSB 6528 (Prevention of Derelict Vessels)

Section 309(23), pages 359-360, Department of Agriculture, Implementation of ESHB 2713 (Compost Procurement and Use)

Section 309(27), page 361, Department of Agriculture, Develop Cooperative Agreement to Implement State-Run Meat Inspection Program

Section 501(3)(h), page 380, Office of the Superintendent of Public Instruction, Technical Advisory Committee

Section 501(3)(k), page 381, Office of the Superintendent of Public Instruction, Early Learning Integration Plan

Section 501(4)(v), pages 391-392, Office of the Superintendent of Public Instruction, Balanced School Year Pilot

Section 501(4)(w), page 392, Office of the Superintendent of Public Instruction, Health Education Standards

Section 501(4)(x), pages 392-393, Office of the Superintendent of Public Instruction, Collaboration on Report on School Supplies of Epinephrine Autoinjectors

Section 501(4)(dd), pages 393-394, Office of the Superintendent of Public Instruction, Spanish Language Arts Standards

Section 501(4)(ee), page 394, Office of the Superintendent of Public Instruction, Individual Health Plans Model Policy

Section 501(4)(gg), page 394, Office of the Superintendent of Public Instruction, Ethnic Studies Materials

Section 501(4)(jj), page 395, Office of the Superintendent of Public Instruction, Model Civics Curriculum

Section 501(4)(kk), page 395, Office of the Superintendent of Public Instruction, Small School Grants

Section 502(3), page 397, Office of the Superintendent of Public Instruction, Enhanced Paraeducator Training

Section 503(2)(d), page 400, Office of the Superintendent of Public Instruction, Guidance Counselors

Section 506(10), pages 415-416, Office of the Superintendent of Public Instruction, Backfill of Transportation Funds

Section 520(2), pages 436-438, Office of the Superintendent of Public Instruction, Expansion of Robotics/CTE Student Leadership Program

Section 520(15), pages 445-446, Office of the Superintendent of Public Instruction, Expansion of Extracurriculars Grant Program

Section 520(24), page 448, Office of the Superintendent of Public Instruction, Expansion of Media Literacy Grant Program

Section 520(26), pages 448-449, Office of the Superintendent of Public Instruction, Develop Bilingual Environmental Education Program

Section 520(27), page 449, Office of the Superintendent of Public Instruction, Design and Planning for Maritime Education in South King County

Section 520(28), page 449, Office of the Superintendent of Public Instruction, Create System of Career-Learning Opportunities for Students

Section 520(34), page 450, Office of the Superintendent of Public Instruction, Contract for Data Analytics and Visualization

Section 602(27), page 460, State Board for Community and Technical Colleges, Expansion of Interpreter Training Program

Section 602(28), page 460, State Board for Community and Technical Colleges, Coordinate Building of Affordable Workforce Housing at Institutions

Section 602(29), pages 460-461, State Board for Community and Technical Colleges, Firefighter Basic Training Study

Section 602(31), page 461, State Board for Community and Technical Colleges, Faculty Staffing Mix Study

Section 603(42), page 472, University of Washington, Air Quality Study

Section 603(43), page 472, University of Washington, Continue Yakima Valley MESA Program

Section 603(44), pages 472-473, University of Washington, Study on Special Purpose District Elections

Section 603(46), page 473, University of Washington, Cannabis Research Study

Section 603(49), page 474, University of Washington, Implementation of SHB 2419 (Death With Dignity Barriers)

Section 603(50), page 474, University of Washington, Purchase of Paramedic Simulation Equipment

Section 603(54), page 474, University of Washington, Expand Center for Human Rights

Section 603(55), page 474, University of Washington, Mental Health Counselor Position

Section 603(56), page 475, University of Washington, State Forensic Anthropologist

Section 603(57), page 475, University of Washington, Increased Access to Burke Museum Education Programs

Section 604(24), page 481, Washington State University, Implementation of ESHB 2248 (Community Solar Projects)

Section 604(25), page 481, Washington State University, Establish MESA Program at Everett Campus

Section 604(26), page 481, Washington State University, Washington Stormwater Center Project

Section 604(29), page 482, Washington State University, Implementation of ESHB 2645 (Photovoltaic Module Stewardship and Takeback Program)

Section 604(30), page 482, Washington State University, Expanding and Integrating Energy Systems in Bellingham

Section 604(32), page 483, Washington State University, Implementation of SSB 6306 (Soil Health Initiative)

Section 604(33), page 483, Washington State University, Solar Siting Pilot Project in Columbia Basin

Section 604(34), page 483, Washington State University, Mental Health Counselor Position

Section 604(35), page 483, Washington State University, Implementation of E2SSB 6518 (Environmental Exposure to Certain Pesticides)

Section 605(9), page 485, Eastern Washington University, Expand American Sign Language Program

Section 605(12), page 485, Eastern Washington University, Mental Health Counselor Position

Section 606(7), pages 486, Central Washington University, Develop Educational American Sign Language Interpreter Preparation Program

Section 606(8), page 487, Central Washington University, Technology Purchase to Supervise Student Teachers in Rural Areas

Section 606(10), page 487, Central Washington University, Mental Health Counselor Position

Section 607(5)(f), pages 489-490, The Evergreen State College, WSIPP Study on Transitional Kindergarten Programs

Section 607(5)(g), page 490, The Evergreen State College, WSIPP Review of Mandatory Arrests in Domestic Violence Cases

Section 607(5)(h), page 490, The Evergreen State College, WSIPP Study of Access to Voting and Voter Registration

Section 607(7), page 491, The Evergreen State College, Implementation of Engrossed Senate Bill 6313 (Increasing Opportunities for Young Voters)

Section 607(8), page 491, The Evergreen State College, Mental Health Counselor Position

Section 608(9), page 493, Western Washington University, Development and Expansion of American Sign Language Education

Section 608(13), page 493, Western Washington University, Mental Health Counselor Position

Section 609(4), page 494, Washington Student Achievement Council, Administration Costs for Washington College Grant

Section 609(5), page 494, Washington Student Achievement Council, Expansion of College Bound Scholarship to Ninth Graders

Section 609(7), pages 494-495, Washington Student Achievement Council, New Task Force on Student Access to Health Care at Institutions

Section 609(9), page 496, Washington Student Achievement Council, Marketing and Communications Strategy for Career Connected Learning

Section 609(10), pages 496-498, Washington Student Achievement Council, Study on Child Savings Accounts

Section 609(11), pages 498-499, Washington Student Achievement Council, Establish Task Force to Eliminate Barriers for Low-Income Students

Section 710, page 522, Special Appropriations, Fund Transfer to Outdoor Education and Recreation Account

Section 715, page 526, Special Appropriations, Transfer to Climate Resiliency Account

Section 804, page 535, lines 32-34, Transfers and Appropriations, Transfer to Workforce Education Investment Account

In addition, Section 219(30) on page 241 provides \$15 million for grants to promote workforce development in aerospace and aerospace-related supply chain industries. The proviso is unclear and does not identify which types of non-profit, non-governmental or training entities are eligible. This funding should support our efforts to grow state registered apprenticeship and incumbent worker advancement across mechanical and professional occupations in the aerospace field. Therefore, I am directing the Department of Labor and Industries to prioritize applications with demonstrated employer-worker partnership, active worker engagement, and sustainability to meet this intent.

For these reasons I have vetoed Sections 101(2); 102(3); 113(19); 116(9); 127(28); 127(79); 127(81); 127(87); 127(97); 127(99); 127(101); 127(112); 129(15); 129(17); 129(19); 202(1)(o); 204(28); 204(34); 204(37); 204(38); 205(14); 211(60); 211(68); 211(74); 211(76); 211(78); 211(79); 211(81); 211(84); 211(86); 212(7); 214(9); 215(24)(c)(d); 215(56); 215(69); 218(17); 221(55); 221(56); 221(58); 221(59); 221(61); 221(63); 221(68); 222(2)(i); 225(2)(u); 225(2)(ff); 225(2)(gg); 225(2)(jj); 225(2)(ll); 225(4)(a)(ii); 225(4)(d)(viii); 225(4)(cc),; 302(24); 302(30); 302(31); 302(32); 302(33); 302(42); 304(7); 304(10); 306(5); 306(10); 307, page 334, lines 22-23; 307(22); 307(25); 307(26); 307(27); 307(28); 307(36); 308(25); 308(28); 308(32); 309(23); 309(27); 501(3)(h); 501(3)(k); 501(4)(aa);



501(4)(dd); 501(4)(ee); 501(4)(gg); 501(4)(jj); 501(4)(kk);  
501(4)(v); 501(4)(w); 501(4)(x); 502(3); 503(2)(d); 506(10); 520(2);  
520(15); 520(24); 520(26); 520(27); 520(28); 520(34); 601(9);  
602(27); 602(28); 602(29); 602(31); 602(32); 603(42); 603(43);  
603(44); 603(46); 603(49); 603(50); 603(53); 603(54); 603(55);  
603(56); 603(57); 604(24); 604(25); 604(26); 604(29); 604(30);  
604(31); 604(32); 604(33); 604(34); 604(35); 605(9); 605(11);  
605(12); 606(7); 606(8); 606(9); 606(10); 607(5)(f); 607(5)(g);  
607(5)(h); 607(7); 607(8); 608(9); 608(12); 608(13); 609(4); 609(5);  
609(7); 609(9); 609(10); 609(11); 710; 715; 722; 801, page 529, line  
34; 804, page 535, lines 32-34; and 923 of Engrossed Substitute  
Senate Bill No. 6168.

With the exception of Sections 101(2); 102(3); 113(19); 116(9);  
127(28); 127(79); 127(81); 127(87); 127(97); 127(99); 127(101);  
127(112); 129(15); 129(17); 129(19); 202(1)(o); 204(28); 204(34);  
204(37); 204(38); 205(14); 211(60); 211(68); 211(74); 211(76);  
211(78); 211(79); 211(81); 211(84); 211(86); 212(7); 214(9);  
215(24)(c)(d); 215(56); 215(69); 218(17); 221(55); 221(56); 221(58);  
221(59); 221(61); 221(63); 221(68); 222(2)(i); 225(2)(u); 225(2)(ff);  
225(2)(gg); 225(2)(jj); 225(2)(ll); 225(4)(a)(ii); 225(4)(d)(viii);  
225(4)(cc),; 302(24); 302(30); 302(31); 302(32); 302(33); 302(42);  
304(7); 304(10); 306(5); 306(10); 307, page 334, lines 22-23;  
307(22); 307(25); 307(26); 307(27); 307(28); 307(36); 308(25);  
308(28); 308(32); 309(23); 309(27); 501(3)(h); 501(3)(k); 501(4)(aa);  
501(4)(dd); 501(4)(ee); 501(4)(gg); 501(4)(jj); 501(4)(kk);  
501(4)(v); 501(4)(w); 501(4)(x); 502(3); 503(2)(d); 506(10); 520(2);  
520(15); 520(24); 520(26); 520(27); 520(28); 520(34); 601(9);  
602(27); 602(28); 602(29); 602(31); 602(32); 603(42); 603(43);  
603(44); 603(46); 603(49); 603(50); 603(53); 603(54); 603(55);  
603(56); 603(57); 604(24); 604(25); 604(26); 604(29); 604(30);  
604(31); 604(32); 604(33); 604(34); 604(35); 605(9); 605(11);  
605(12); 606(7); 606(8); 606(9); 606(10); 607(5)(f); 607(5)(g);  
607(5)(h); 607(7); 607(8); 608(9); 608(12); 608(13); 609(4); 609(5);  
609(7); 609(9); 609(10); 609(11); 710; 715; 722; 801, page 529, line  
34; 804, page 535, lines 32-34; and 923, Engrossed Substitute Senate  
Bill No. 6168 is approved."

(End of Bill)

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